

ANNUAL REPORT of the COMPTROLLER

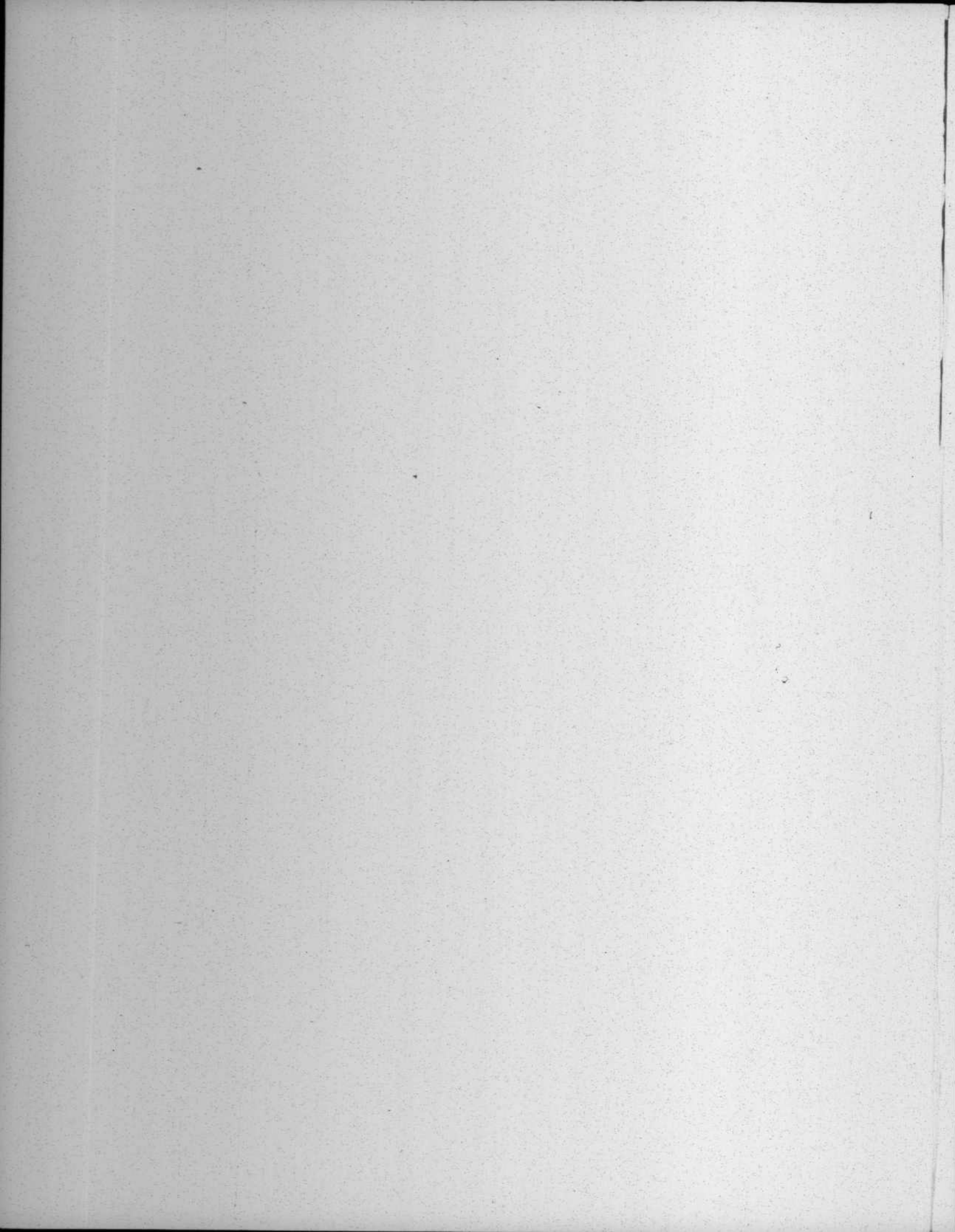


Fiscal Year 1981-82
Gerald Lewis, Comptroller
STATE of FLORIDA



F351.72s
C738

1981-82



NOTICE

In compliance with Chapter 283.28, Florida Statutes, relating to the annual purging of mailing lists, it is requested that you execute the attached card and return it to this office promptly.

If no reply is received, your name will be removed from the mailing list.

GERALD LEWIS
Comptroller of Florida

Please send the: **"1982-83 Annual Report of the Comptroller"**

(Please print name and address)

Name _____
(Individual, Organization, Business or Firm)

Address _____
Street, P.O. Box or RFD Number

City _____ State _____ Zip Code _____

Attention of: _____

Requested by: _____
Signature

Date _____

Place
Stamp
Here

GERALD LEWIS
COMPTROLLER OF FLORIDA
THE CAPITOL
TALLAHASSEE, FLORIDA 32301

***ANNUAL
REPORT
of the
COMPTROLLER***

**For the Fiscal Year Ended
June 30, 1982**

STATE OF FLORIDA

2



OFFICE OF COMPTROLLER
DEPARTMENT OF BANKING AND FINANCE
STATE OF FLORIDA

TALLAHASSEE

32301

GERALD A. LEWIS
COMPTROLLER OF FLORIDA

December 15, 1982

The Honorable D. Robert Graham
Governor
State of Florida
Tallahassee, Florida 32301

Dear Governor Graham:

Enclosed is the Annual Report of the Comptroller for the fiscal year ended June 30, 1982. Statewide financial statements compiled from the balance sheets and statements of operations filed by the various agencies pursuant to Section 216.102, Florida Statutes, are included in this report as Attachment 1. These statewide financial statements are the product of a concentrated effort by my professional accounting staff to prepare meaningful financial information in accordance with generally accepted accounting principles for the State of Florida.

Although these statements do not yet meet all the requirements of generally accepted accounting principles for reporting, we believe that the effort initiated this year represents an important transitional step towards our goal of financial statements for the State of Florida prepared in accordance with generally accepted accounting principles. Future efforts in financial statement preparation should be significantly enhanced with the full implementation of the State Automated Management Accounting Subsystem and the Florida Fiscal Accounting Management Information System.

Sincerely,

GERALD LEWIS

GL:wmf

FOREWORD

Section 215.32, Florida Statutes, provides that financial operations of the State of Florida covering all receipts and expenditures be maintained through the use of four funds, namely:

General Revenue—

(a) The General Revenue Fund shall consist of all moneys received by the State from every source whatsoever, except as provided in paragraphs (b) and (c). Said moneys shall be expended pursuant to general revenue fund appropriations acts or transferred as provided in paragraph (c).

Trust—

(b) 1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The Administration Commission of the Department of Administration shall have the power and authority to approve the establishment of any trust fund it deems necessary to preserve the integrity of any moneys received or collected by a state agency for a specific use or purpose authorized by law. The state agency, receiving or collecting such moneys shall be responsible for their proper expenditure as provided by law.

Working Capital—

(c) The Working Capital Fund shall consist of an amount not more than ten percent of the amount of net revenue of the general revenue fund for the preceding fiscal year, which accrues from moneys in the general revenue fund which are in excess of the amount needed to meet the general revenue fund appropriations acts, as determined by the Executive Office of the Governor. Said moneys are hereby appropriated for transfer to the general revenue fund whenever it is determined by the Administration Commission that revenue collections in the general revenue fund will be less than the estimated amount recommended to the Legislature by the Executive Office of the Governor during the same fiscal year and when the Administration Commission determines, after consultation with the legislative appropriations committees, that it would be more prudent to transfer the Working Capital Funds than to reduce agency operating budgets pursuant to Section 216.221. When not required to meet general revenue fund appropriations, said moneys shall be used as a revolving fund for transfers as provided by Section 215.18, and when the Comptroller determines that said moneys are not needed for either type of transfer, they may be temporarily invested as provided in Sections 215.44-215.53.

Federal Revenue Sharing—

(d) The Federal Revenue Sharing Fund shall consist of all moneys received by the state from any Federal Revenue Sharing Act. Said funds shall be expended pursuant to appropriation acts or as otherwise provided for by law.

Unless otherwise provided by law, the disbursement of moneys from all four funds will, in accordance with Chapter 216, Florida Statutes, be subject to approval of the Administration Commission, Executive Office of the Governor. The Administration Commission is composed of the Governor, Comptroller, Treasurer, Attorney General, Secretary of State, Commissioner of Agriculture, and Commissioner of Education.

Chapter 17, Florida Statutes, provides the Comptroller shall, as the State's disbursing officer:

"examine, audit, adjust and settle the accounts of all the officers of this state," and "may prescribe the forms of all papers, vouchers, reports, and returns, and the manner of keeping the accounts and papers to be used by the officers of this state." The comptroller shall also "erase from any original account all items disallowed by him."

As provided by Section 215.01, Florida Statutes, for a fiscal year beginning on the first day of July and ending on the thirtieth day of June the following year, all exhibits, schedules or statements shown in this report cover the period July 1, 1981 to June 30, 1982 unless otherwise indicated.

Additional information on financial requirements insofar as receipts, disbursements, or any transaction affecting a State account are concerned may be obtained from Chapter 3A, Florida Administrative Code.

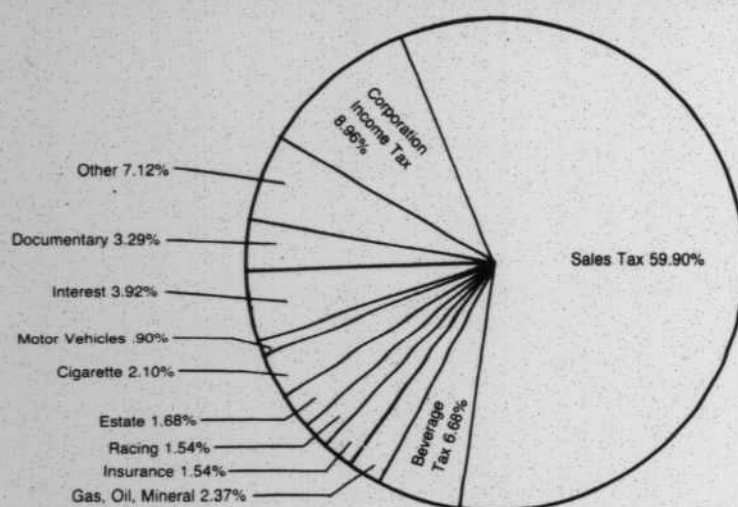
Published by the Comptroller of Florida

This public document was promulgated at an annual cost of \$20,080.13, or \$28.69 per copy in compliance with statutory requirements.

TABLE OF CONTENTS

	PAGE NO.
Revenue from the Florida Tax Dollar to the General Revenue Fund	8
Expenditures of the Florida Tax Dollar from the General Revenue Fund	9
 EXHIBITS:	
A—Comparison of Receipts by Source, Disbursements by Function and Balances for Ten-Year Period July 1, 1972 to June 30, 1982	10
B—Receipts, Disbursements and Balances by Fund and Receipts by Source	15
C—Abstract of Funded Accounts	16
D—Abstract of General Revenue Appropriations	46
E—Disbursements by Fund, Division and Department	184
 SCHEDULES:	
Schedule 1 of Exhibit B—Revenue to the General Revenue Fund by Months	196
Schedule 1 of Exhibit D—Disbursements from the General Revenue Fund by Department/Division and Function for the Five-Year Period July 1, 1977 Through June 30, 1982	198
 STATISTICS	
 REVENUE STATEMENTS:	
Sales and Use Tax Collections	206
Gasoline and Special Fuel Tax Collections by Counties	208
Gasoline and Special Fuel Tax Allocations	209
Collections By or Within Counties of Major Sources of Revenue	210
 DISTRIBUTIONS TO COUNTIES AND MUNICIPALITIES:	
Distribution to School Districts from Educational Programs	212
Distribution to Counties from Other State Sources	214
Statement of Direct Assistance	216
Distribution of Pari-Mutuel Wagering Funds to Counties	218
Distribution to Municipalities	219
 MISCELLANEOUS STATEMENTS:	
Unemployment Compensation Account with the United States Treasury	227
Statement of Investments	227
Retirement Systems, Pensions and Relief Acts	228
Comparison of Pari-Mutuel Wagering Receipts and Disbursements for the Five-Year Period July 1, 1977 to June, 1982	229
Disbursements by Department and Division from Refund of Overpayment of Taxes Account	232
Object Classification of Expenditures	233
Working Capital Fund—Changes in Fund Balance	234
Federal Revenue Sharing Fund—Changes in Fund Balance	234
 ALPHABETICAL INDEX OF DEPARTMENTS	 235
STATEWIDE FINANCIAL STATEMENTS	Attachment One

REVENUE FROM THE FLORIDA TAX DOLLAR TO THE GENERAL REVENUE FUND



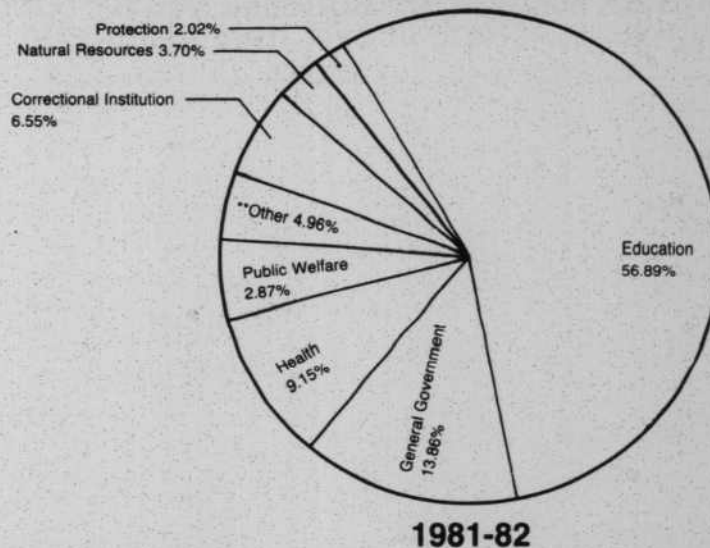
1981-82

Source	1977-1978	1978-1979	1979-1980	1980-1981	1981-1982
SALES AND USE TAXES	\$1,644,746,777	\$1,946,982,772	\$2,252,113,698	\$2,542,895,498	\$2,805,738,831
Percent Increase/Decrease over Previous Year	17.60%	18.33%	15.67%	12.91%	10.34%
Percent of Total Revenue	58.64%	59.94%	59.93%	59.55%	59.90%
BEVERAGE TAX	245,541,515	268,850,933	283,008,443	300,844,942	312,752,557
Percent Increase/Decrease over Previous Year	31.25%	9.49%	5.27%	6.30%	3.96%
Percent of Total Revenue	8.75%	8.28%	7.53%	7.05%	6.68%
MOTOR VEHICLE LICENSES AND FEES	87,419,414	93,437,814	107,087,102	111,846,067	42,377,461
Percent Increase/Decrease over Previous Year	(58.50%)	6.88%	14.61%	4.44%	(62.11%)
Percent of Total Revenue	3.12%	2.88%	2.85%	2.62%	.90%
DOCUMENTARY STAMP TAX	108,157,600	134,193,017	144,306,466	174,423,135	154,284,439
Percent Increase/Decrease over Previous Year	30.75%	24.07%	7.54%	20.87%	11.55%
Percent of Total Revenue	3.86%	4.13%	3.84%	4.08%	3.29%
INSURANCE PREMIUM TAXES	61,554,131	50,947,512	60,000,000	67,500,000	71,900,000
Percent Increase/Decrease over Previous Year	26.92%	(17.23%)	17.77%	12.50%	6.52%
Percent of Total Revenue	2.19%	1.56%	1.60%	1.58%	1.54%
PARI-MUTUEL WAGERING TAXES	56,200,672	67,733,555	63,806,066	75,977,288	72,327,876
Percent Increase/Decrease over Previous Year	5.84%	20.52%	(5.80%)	19.08%	(4.80%)
Percent of Total Revenue	2.01%	2.09%	1.70%	1.78%	1.54%
CIGARETTE TAXES	81,641,115	85,836,772	88,949,246	96,979,896	98,160,991
Percent Increase/Decrease over Previous Year	107.86%	5.14%	3.63%	9.03%	1.22%
Percent of Total Revenue	2.91%	2.64%	2.37%	2.27%	2.10%
CORPORATION INCOME TAXES	256,189,174	314,408,877	371,404,856	402,471,088	419,450,282
Percent Increase/Decrease over Previous Year	31.92%	22.73%	18.13%	8.36%	4.22%
Percent of Total Revenue	9.13%	9.68%	9.88%	9.43%	8.96%
ESTATE TAXES	45,815,887	55,908,081	69,910,067	70,619,368	78,597,755
Percent Increase/Decrease over Previous Year	(7.10%)	22.03%	25.04%	1.01%	11.30%
Percent of Total Revenue	1.63%	1.72%	1.86%	1.65%	1.68%
INTANGIBLE TAXES¹	444,413,524	.....	.....	.....	.....
Percent Increase/Decrease over Previous Year	14.44%	.....	.....	.....	.....
Percent of Total Revenue	1.58%	.....	.....	.....	.....
GAS, OIL AND MINERAL TAX	76,021,876	88,081,515	53,016,387	64,398,542	111,091,481
Percent Increase/Decrease over Previous Year	95.31%	15.86%	(39.81%)	21.47%	72.51%
Percent of Total Revenue	2.71%	2.71%	1.41%	1.51%	2.37%
INTEREST	35,575,130	70,397,767	138,132,085	179,173,382	183,546,844
Percent Increase/Decrease over Previous Year	35.98%	97.88%	96.22%	29.71%	2.44%
Percent of Total Revenue	1.27%	2.17%	3.68%	4.20%	3.92%
OTHER REVENUE	61,621,485	71,711,100	126,123,813	182,833,314	333,427,746 ²
Percent Increase/Decrease over Previous Year	(44.72%)	16.37%	75.88%	44.96%	82.37%
Percent of Total Revenue	2.20%	2.20%	3.35%	4.28%	7.12%
TOTAL REVENUE TO GENERAL REVENUE FUND	<u>\$2,804,898,291</u>	<u>\$3,248,489,715</u>	<u>\$3,757,858,229</u>	<u>\$4,269,962,520</u>	<u>\$4,683,656,263</u>
PERCENT INCREASE/DECREASE OVER PREVIOUS YEAR ..	<u>13.6%</u>	<u>15.81%</u>	<u>15.68%</u>	<u>13.63%</u>	<u>9.69%</u>

¹Intangible tax has been collected under a Trust Fund since 1978.

²\$195,885,055.00 Transfer from Working Capital to cover General Revenue shortfall.

*EXPENDITURES OF THE FLORIDA TAX DOLLAR FROM THE GENERAL REVENUE FUND



Function	1977-1978	1978-1979	1979-1980	1980-1981	1981-1982
GENERAL GOVERNMENT	\$ 273,825,570	\$ 291,209,769	\$ 339,457,713	\$ 430,661,110	\$ 683,695,343
Percent Increase/Decrease over Previous Year	13.16%	6.35%	16.57%	26.87%	58.75%
Percent of Total Expenditures	10.40%	9.49%	9.09%	10.15%	13.86%
PROTECTION TO PERSONS AND PROPERTY	53,068,722	58,429,815	71,244,071	93,459,481	99,807,577
Percent Increase/Decrease over Previous Year	4.55%	10.10%	21.92%	31.18%	6.79%
Percent of Total Expenditures	2.02%	1.90%	1.91%	2.20%	2.02%
HOSPITALS, HEALTH AND SANITATION	233,728,126	259,846,292	311,222,150	531,687,796	451,231,005
Percent Increase/Decrease over Previous Year	10.42%	11.17%	19.77%	70.84%	(15.13%)
Percent of Total Expenditures	8.88%	8.47%	8.34%	12.53%	9.15%
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	94,643,518	109,601,809	123,590,959	175,915,322	182,485,176
Percent Increase/Decrease over Previous Year	12.84%	15.80%	12.76%	42.34%	3.73%
Percent of Total Expenditures	3.60%	3.57%	3.31%	4.14%	3.70%
HIGHWAYS¹	5,295,417	4,187,098	24,638,730	81,424,205	52,975,360
Percent Increase/Decrease over Previous Year	(63.94%)	(20.93%)	488.44%	230.47%	(34.94%)
Percent of Total Expenditures	.20%	.14%	.66%	1.92%	1.07%
PUBLIC WELFARE	215,948,245	241,408,063	267,587,932	155,322,861	141,767,502
Percent Increase/Decrease over Previous Year	8.86%	11.79%	10.84%	(41.95%)	8.73%
Percent of Total Expenditures	8.20%	7.87%	7.17%	3.66%	2.87%
EDUCATION	1,575,957,968	1,753,160,307	2,172,490,981	2,459,260,576	2,805,715,787
Percent Increase/Decrease over Previous Year	9.46%	11.24%	23.92%	13.20%	14.09%
Percent of Total Expenditures	59.87%	57.15%	58.18%	57.94%	56.89%
PARKS, MONUMENTS AND MEMORIALS	9,880,077	17,739,968	15,335,065	302,393	1,767,860
Percent Increase/Decrease over Previous Year	6,146.57%	79.55%	13.56%	98.03%	484.62%
Percent of Total Expenditures	.38%	.58%	.41%	.01%	.04%
CORRECTIONAL INSTITUTIONS	144,050,206	180,104,238	195,792,293	216,526,497	322,954,649
Percent Increase/Decrease over Previous Year	4.72%	25.03%	8.71%	10.59%	49.15%
Percent of Total Expenditures	5.47%	5.87%	5.24%	5.10%	6.55%
RETIREMENTS, PENSIONS AND RELIEF ACTS	3,194,136	3,575,379	4,362,649	5,814,962	3,431,503
Percent Increase/Decrease over Previous Year	24.47%	11.94%	22.02%	33.29%	40.99%
Percent of Total Expenditures	.12%	.12%	.12%	.14%	.07%
OTHER	22,749,501	148,425,768 ²	208,111,914 ³	93,864,356 ⁴	185,788,818
Percent Increase/Decrease over Previous Year	(28.41%)	522.44%	40.21%	54.90%	97.93%
Percent of Total Expenditures	.86%	4.84%	5.57%	2.21%	3.78%
TOTAL EXPENDITURES FROM THE GENERAL REVENUE FUND	<u>\$2,632,341,486</u>	<u>\$3,067,688,506</u>	<u>\$3,733,834,457</u>	<u>\$4,244,239,559</u>	<u>\$4,931,620,580</u>
PERCENT INCREASE/DECREASE OVER PREVIOUS YEAR ..	<u>9.08%</u>	<u>16.54%</u>	<u>21.71%</u>	<u>13.66%</u>	<u>16.20%</u>

¹Includes Capital Outlay Expenditures

²Includes Parks, Highways and Retirement Functions.

³Loans to Department of Transportation for advanced interstate construction.

⁴Includes \$127,526,599.00 transfer to Working Capital Fund.

⁵Includes \$182,573,872.52 transfer to Working Capital Fund.

⁶Includes \$51,485,218.45 transfer to Working Capital Fund.

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1972 to JUNE 30, 1982

Line No.	RECEIPTS BY SOURCE	1972-73	1973-74	1974-75
DIRECT REVENUE				
STATE TAXATION:				
1	General Inspection Fees and Licenses	\$ 9,474,563.76	\$ 9,173,793.76	\$ 9,177,910.97
2	Citrus Inspection Fees and Licenses	6,163,733.14	8,083,834.38	7,957,322.21
3	Capital Stock Tax (Repealed)	200,797.64		
4	Corporation Privilege Tax	785,556.76	659,793.24	756,228.11
5	Corporation Charter Tax	1,903,946.01	1,941,204.81	1,346,543.21
6	Corporation Income Tax	147,708,344.09	188,777,865.70	180,256,463.23
7	Other Department of State Fees, Licenses and Taxes	4,097,562.85	3,881,445.25	4,343,119.85
8	Department of Insurance and Treasurer Fees, Licenses and Taxes	1,738,460.28	3,130,922.63	5,235,741.23
9	Utilities Tax	28,769,776.03	35,498,612.78	45,315,275.62
10	Educational Fees, Licenses and Taxes	24,806,508.05	31,206,819.59	32,880,491.81
11	Pari-Mutuel Wagering Fees, Licenses and Taxes	67,549,932.31	76,844,466.31	81,156,628.54
12	Cigarette Tax	160,062,334.17	174,240,057.79	176,948,455.46
13	Beverage Licenses and Taxes	165,897,096.72	180,319,686.78	184,576,000.54
14	Workers' Compensation Tax	5,017,762.64	6,426,519.23	6,974,866.77
15	Workers' Compensation Special Disability Tax	2,903,638.67	3,854,356.49	4,294,930.61
16	Unemployment Compensation Tax	62,535,709.39	70,684,390.68	83,877,852.08
17	Citrus Taxes	22,612,456.56	27,934,400.47	23,738,009.87
18	Professional and Occupational Regulatory Board's Fees and Licenses	5,343,465.75	5,846,156.81	7,449,602.76
19	Occupational Licenses (Repealed)	34,883.50		
20	Auto Road Tax	1,848,342.23	2,947,304.02	2,178,105.00
21	Gasoline Tax	325,297,347.86	331,531,884.17	338,297,030.34
22	Special Motor Fuel Tax	23,289,121.26	26,052,564.50	24,221,027.65
23	Oil and Gas Production Tax	4,909,609.99	12,176,730.03	20,213,769.34
24	Land Acquisition Tax	13,431,321.26	13,994,685.40	10,361,305.31
25	Insurance Premium Tax	42,678,482.33	45,776,401.88	50,384,668.61
26	Intangibles Tax	91,400,131.57	94,450,578.15	72,476,986.41
27	Documentary Stamp Tax	81,374,668.99	84,332,051.52	63,048,718.75
28	Estate Tax	32,883,565.45	40,942,753.70	34,294,003.62
29	Sales and Use Tax	1,041,145,003.04	1,196,342,464.64	1,199,521,207.59
30	Hunting and Fishing Licenses	5,019,667.25	5,273,065.95	5,548,776.62
31	Motor Vehicle and Mobile Home Licenses	150,191,527.85	166,113,022.73	175,624,371.59
32	Motor Vehicle Inspection Fees	2,097,921.30	2,284,398.80	2,126,832.00
33	Auto Title and Lien Fees	7,625,886.99	7,347,018.51	6,667,817.21
34	Drivers Licenses and Fees	15,647,295.41	17,253,680.63	19,395,948.91
35	Other Fees, Licenses and Taxes	26,349,351.77	31,789,758.99	40,413,439.79
36	TOTAL STATE TAXATION	\$ 2,582,795,772.87	\$ 2,907,112,690.32	\$ 2,921,059,451.61
AIDS AND DONATIONS:				
37	Counties and Cities	\$ 17,854,294.77	\$ 19,153,646.97	\$ 23,923,946.84
38	U.S. Government	757,339,179.90	757,389,943.68	1,009,517,958.25
39	Other	14,732,363.43	24,491,709.03	27,947,435.26
40	TOTAL AIDS AND DONATIONS	\$ 789,925,838.10	\$ 801,035,299.68	\$ 1,061,389,340.35
OTHER DIRECT REVENUE:				
41	Miscellaneous Revenue	\$ 155,270,464.96	\$ 152,926,771.78	\$ 159,606,076.53
42	Earnings on Investments and Deposits	105,594,891.51	169,928,271.07	202,880,572.20
43	TOTAL OTHER DIRECT REVENUE	\$ 260,865,356.47	\$ 322,855,042.85	\$ 362,486,648.73
44	TOTAL DIRECT REVENUE	\$ 3,633,586,965.44	\$ 4,031,003,032.85	\$ 4,344,935,440.69
NON-OPERATING REVENUE				
45	RETIREMENT AND SOCIAL SECURITY CONTRIBUTIONS	\$ 433,907,415.95	\$ 510,254,769.93	\$ 656,791,713.78
NON-RECURRING REVENUE:				
46	Land Sales or Leases	\$ 2,838,581.06	\$ 2,099,319.67	\$ 2,004,737.86
47	Sale of Investments	719,154,425.05	1,180,426,606.54	1,229,326,261.50
48	Sale of Revenue Certificates—County Schools	13,985,000.00	271,520,000.00	34,150,000.00
49	Sale of Revenue Certificates—Other	92,134,926.33	265,591,916.37	171,197,279.00
50	U.C. Payments from Federal Trust Fund	37,395,000.00	56,808,000.00	282,650,000.00
51	Collections for Internal Revenue Service	98,083,791.12	123,098,289.00	138,602,422.30
52	Service Charge to General Revenue	17,046,607.98	18,635,815.96	19,054,767.84
53	Other Non-Recurring Revenue	100,957,088.68	133,034,932.52	112,178,921.03
54	TOTAL NON-RECURRING REVENUE	\$ 1,081,595,420.22	\$ 2,051,214,880.06	\$ 1,989,164,389.53
55	REFUNDS AND INTER-FUND TRANSFERS	\$ 1,483,953,284.82	\$ 1,782,821,800.32	\$ 2,001,125,657.99
56	TOTAL NON-OPERATING REVENUE	\$ 2,999,456,120.99	\$ 4,344,291,450.31	\$ 4,647,081,761.30
57	TOTAL REVENUE	\$ 6,633,043,086.43	\$ 8,375,294,483.16	\$ 8,992,017,201.99
58	BALANCES	\$ 417,485,404.75	\$ 658,817,157.25	\$ 810,392,239.32
59	BEGINNING BALANCES			
	TOTAL REVENUE AND BALANCES	\$ 7,050,528,491.18	\$ 9,034,111,640.41	\$ 9,802,409,441.31

**COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND
BALANCES FOR TEN-YEAR PERIOD JULY 1, 1972 to JUNE 30, 1982 (Continued)**

1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	Percentage Increase/ Decrease Over Previous Year	Line No.
\$ 9,395,795.62	\$ 9,521,843.03	\$ 9,974,009.59	\$ 10,809,019.28	\$ 10,911,858.25	\$ 9,357,856.66	\$ 11,742,234.59	25.48	1
8,726,346.98	8,705,776.24	9,341,520.82	10,174,466.96	11,742,700.45	14,148,693.57	11,358,018.36	(19.72)	2
				2,072,610.05				3
1,024,846.80	953,889.83	1,698,497.03	2,165,820.29	2,875,394.35	2,721,521.70	2,879.55	(9,451.20)	4
1,514,843.77	2,000,384.97	2,033,098.28	2,385,831.65	371,404,856.41	3,040,952.91	3,258,601.55	7.16	5
180,739,954.42	194,199,430.65	256,189,174.44	314,408,877.47	6,885,406.81	402,471,087.63	419,450,282.19	4.22	6
4,703,611.61	5,657,724.94	5,600,812.95	6,628,564.97	10,699,977.90	9,296,032.86	12,596,309.87	35.50	7
5,871,941.97	6,837,175.13	7,749,727.21	8,935,208.18	91,594,924.83	12,308,761.48	13,333,730.70	8.33	8
55,254,728.91	60,766,864.33	70,807,172.47	80,251,026.75	40,307,500.78	137,372,887.74	132,591,241.89	(3.48)	9
38,709,205.57	42,600,962.30	43,019,295.13	40,992,427.94	102,747,764.40	43,901,312.05	50,193,058.19	14.33	10
82,007,355.02	85,137,943.78	88,400,139.32	100,028,550.02	255,845,173.99	105,880,429.03	109,507,089.75	3.43	11
182,590,282.48	186,355,456.44	232,479,883.28	239,878,073.31	296,829,331.66	266,171,893.36	270,167,707.13	1.50	12
192,594,246.90	199,832,428.57	258,497,237.74	282,248,869.92	11,362,183.77	315,163,837.32	332,471,362.49	5.49	13
7,364,442.34	9,399,011.77	13,863,318.13	17,637,430.04	17,493,823.04	8,357,952.63	20,831,135.34	149.24	14
7,969,958.76	10,192,848.28	10,687,103.58	18,690,327.89	292,097,023.85	15,054,711.32	7,673,355.94	(49.03)	15
147,673,553.30	245,752,253.24	319,417,516.50	390,017,106.64	30,515,687.62	218,740,443.25	206,813,842.93	(5.45)	16
24,660,091.27	26,179,489.58	23,332,110.11	29,402,747.02	12,936,086.75	28,805,988.81	34,489,456.43	19.73	17
7,612,431.26	10,414,318.50	11,088,334.69	12,324,912.00		16,141,304.08	14,572,205.18	(9.72)	18
								19
2,129,387.65	2,305,714.00	2,399,375.60	2,625,255.70	2,909,209.60	3,704,148.97	6,325,740.80	70.77	20
344,789,921.32	357,356,391.45	376,282,076.57	395,338,227.98	379,783,323.12	374,825,543.62	380,219,365.08	1.44	21
24,925,335.89	26,973,789.03	30,384,873.24	34,816,016.51	37,350,383.18	42,442,026.65	45,141,541.11	6.36	22
26,371,059.12	26,438,786.75	42,768,078.03	49,306,568.32	57,317,649.43	95,240,319.99	79,387,505.11	(16.65)	23
11,449,302.17	13,687,343.08	18,197,223.44	23,587,006.25	8,071,229.76	57,584.41	6,784.11	(895.56)	24
59,191,053.93	74,097,083.06	79,993,379.97	85,684,831.47	92,269,517.01	97,027,193.77	104,145,725.78	7.34	25
78,563,730.18	93,278,011.22	104,378,351.48	118,145,401.70	134,044,735.04	157,408,762.37	159,046,747.21	1.04	26
68,794,507.00	82,718,967.04	108,157,600.09	134,193,016.79	175,737,223.34	209,672,254.65	189,444,748.47	(9.65)	27
37,945,358.47	49,319,425.48	45,815,886.58	55,908,080.72	69,910,066.70	70,619,367.92	78,597,755.39	11.30	28
1,254,085,577.58	1,398,589,656.57	1,644,746,776.98	1,946,982,771.77	2,252,113,697.85	2,542,895,498.09	2,805,738,831.34	10.34	29
5,152,657.08	5,139,426.78	5,514,594.35	6,151,815.60	8,472,310.40	8,883,013.41	8,870,166.85	.14	30
179,932,696.05	255,596,965.27	131,020,914.76	209,433,515.94	226,539,955.41	226,403,893.78	164,083,028.66	(27.53)	31
2,079,529.20	2,211,412.20	2,378,756.40	2,522,306.00	2,594,007.00	2,529,403.60	148,074.60	(1,708.00)	32
8,731,264.47	9,379,989.10	9,532,627.00	9,626,248.19	9,490,603.95	10,639,756.95	10,344,812.60	(2.77)	33
20,430,716.85	22,609,496.73	21,412,808.57	20,245,992.44	24,345,730.21	27,866,142.46	26,336,976.61	(5.49)	34
60,124,715.78	63,433,487.95	170,738,182.82	95,178,857.03	119,104,114.72	129,001,388.65	212,571,351.51	64.78	35
\$ 3,143,110,449.72	\$ 3,587,643,747.29	\$ 4,157,900,457.15	\$ 4,756,725,172.74	\$ 5,168,376,061.63	\$ 5,608,151,965.69	\$ 5,921,461,667.31	5.59	36
\$ 23,350,438.87	\$ 12,291,241.87	\$ 17,044,160.19	\$ 18,400,905.74	\$ 24,052,840.73	\$ 28,099,952.47	\$ 27,902,139.94	(.70)	37
1,080,279,400.35	1,253,129,833.15	1,335,494,575.41	1,380,173,361.90	1,732,599,769.08	1,921,700,588.00	1,833,342,519.51	(4.60)	38
34,607,617.92	35,955,195.63	37,762,315.46	47,660,144.52	52,180,149.76	60,923,061.38	67,250,093.86	10.39	39
\$ 1,138,237,457.14	\$ 1,301,376,270.65	\$ 1,390,301,051.06	\$ 1,446,234,412.16	\$ 1,808,832,759.57	\$ 2,010,723,601.85	\$ 1,928,494,753.31	(4.09)	40
\$ 190,056,554.26	\$ 233,868,274.57	\$ 300,771,185.90	\$ 367,313,624.16	\$ 418,240,113.33	\$ 419,861,001.65	\$ 372,187,258.63	(11.35)	41
187,762,958.82	205,292,319.58	251,105,135.49	329,573,556.83	439,793,051.31	191,172,209.89	282,223,339.22	47.63	42
\$ 377,819,513.08	\$ 439,160,594.15	\$ 551,876,321.39	\$ 696,887,180.99	\$ 858,033,164.64	\$ 611,033,211.54	\$ 654,410,597.85	7.10	43
\$ 4,659,167,419.94	\$ 5,328,180,612.09	\$ 6,100,077,829.06	\$ 6,899,849,765.89	\$ 7,835,241,985.84	\$ 8,229,908,779.10	\$ 8,504,367,018.47	3.33	44
\$ 701,703,743.44	\$ 759,063,602.07	\$ 887,524,175.64	\$ 989,884,971.31	\$ 1,124,859,234.90	\$ 1,270,217,027.88	\$ 1,542,454,233.49	21.43	45
\$ 3,499,225.77	\$ 3,470,516.64	\$ 3,466,902.81	\$ 3,063,395.02	\$ 3,293,096.88	\$ 6,000,910.96	\$ 4,141,864.02	(30.98)	46
1,278,797,978.95	1,469,720,535.41	1,514,835,045.83	1,633,020,310.95	1,379,367,651.43	1,872,967,872.62	3,451,059,461.42	84.26	47
64,595,000.00	33,696,500.00	27,268,500.00	49,300,000.00	260,000.00	99,260,009.87		(100.00)	48
177,311,662.20	187,425,585.11	303,434,239.57	368,416,561.92	44,368,790.52	175,396,210.14	108,176,464.09	(38.32)	49
466,665,000.00	254,040,254.67	159,300,000.00	103,700,000.00	131,361,610.26	189,299,792.60	255,625,000.00	35.04	50
128,848,807.49	146,978,027.10	154,391,888.33	176,541,426.41	204,803,102.24	240,031,704.08	268,107,775.69	11.70	51
19,517,764.23	20,919,233.39	23,070,088.95	25,086,903.70	25,499,765.88	26,490,106.44	26,612,585.57	.46	52
176,017,860.53	200,805,351.25	109,729,176.35	152,941,636.07	140,982,405.48	147,859,522.71	3,005,175,149.71	1,932.45	53
\$ 2,315,253,299.17	\$ 2,317,056,003.57	\$ 2,295,495,841.84	\$ 2,512,070,234.07	\$ 1,929,936,422.69	\$ 2,757,306,129.42	\$ 7,118,898,300.50	158.18	54
\$ 1,877,627,731.74	\$ 1,886,572,013.73	\$ 2,033,474,019.50	\$ 2,117,583,598.71	\$ 2,591,967,812.57	\$ 2,812,994,697.17	\$ 2,867,188,125.18	1.93	55
\$ 4,894,584,774.35	\$ 4,962,691,619.37	\$ 5,216,494,036.98	\$ 5,649,538,804.09	\$ 5,646,763,470.16	\$ 6,840,517,854.47	\$ 11,532,927,726.38	68.60	56
\$ 9,553,752,194.29	\$ 10,290,872,231.46	\$ 11,316,571,866.58	\$ 12,549,388,569.98	\$ 13,482,005,456.00	\$ 15,070,426,633.57	\$ 20,037,294,744.85	32.96	57
\$ 592,290,684.46	\$ 425,405,867.29	\$ 524,114,664.01	\$ 779,054,972.29	\$ 989,463,458.60	\$ 1,076,197,879.89	\$ 1,152,083,798.45	7.05	58
\$ 10,146,042,878.75	\$ 10,716,278,098.75	\$ 11,840,686,530.59	\$ 13,328,443,542.27	\$ 14,471,468,914.60	\$ 16,146,624,513.46	\$ 21,189,378,543.30	31.23	59

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1972 to JUNE 30, 1982

Line No.	DISBURSEMENTS BY FUNCTION	1972-73	1973-74	1974-75
OPERATING DISBURSEMENTS:				
1	General Government	\$ 142,411,731.06	\$ 189,067,375.53	\$ 241,656,314.60
2	Protection to Persons and Property	66,317,466.61	76,235,258.28	95,060,406.56
3	Hospitals, Health and Sanitation	177,596,381.44	316,047,077.40	350,411,180.60
4	Development and Conservation of Natural Resources	116,814,858.07	139,127,961.08	171,408,875.49
5	Highways	406,573,182.48	984,677,393.80	612,791,412.98
	Public Welfare:			
6	Unemployment Compensation Benefits	43,297,431.20	60,736,963.85	296,843,325.56
7	Aids and Administration	436,621,821.51	428,191,056.89	486,627,664.95
	Education:			
8	State Universities	366,913,871.25	417,846,430.03	465,041,013.97
9	Other	84,279,060.78	79,888,161.91	93,623,037.24
10	Parks, Monuments and Memorials	7,552,686.79	47,612,255.97	65,152,513.84
11	Correctional Institutions	82,671,707.38	111,313,271.04	156,696,820.81
12	Retirements, Pensions and Relief Acts	78,434,476.06	92,351,443.61	107,429,226.90
13	TOTAL OPERATING DISBURSEMENTS	\$ 2,009,484,674.63	\$ 2,943,094,649.39	\$ 3,142,741,793.50
AID TO CITIES:				
14	Revenue Sharing Trust Fund for Municipalities	\$ 132,300,518.50	\$ 154,643,380.13	\$ 160,675,721.00
15	Local Government Additional Homestead Exemption			6,089,974.94
16	Municipal Financial Assistance Trust Fund	18,468,563.89	19,443,577.43	19,872,489.91
17	Beverage Licenses	2,825,316.47	2,939,004.81	3,006,019.77
18	Mobile Home Licenses	1,528,306.68	2,071,975.97	2,299,668.98
19	Municipal Fireman's Pension Fund		2,839,685.82	7,003,143.47
20	Municipal Police Officer's Retirement Fund		4,531,733.20	10,117,381.00
21	U.S. Emergency Government and Disaster Relief		382,678.08	127,585.98
22	Motor Fuel Tax			
23	Other	250,487.54	102,455.80	153,405.00
24	TOTAL AID TO CITIES	\$ 155,373,193.08	\$ 186,954,491.24	\$ 209,345,390.05
AID TO COUNTIES:				
25	Revenue Sharing Trust Fund for Counties	\$ 38,999,999.82	\$ 68,526,684.00	\$ 52,559,531.00
26	Local Government Additional Homestead Exemption			8,030,300.01
27	Oil and Gas Production Tax	981,922.60	2,141,295.44	4,312,734.89
28	Additional Gas Tax Pour-Over Trust Fund	42,751,151.16	44,426,034.42	44,386,312.81
	State Board of Administration:			
29	2 Cents Gas Tax	81,613,985.41	83,156,676.09	84,866,383.64
30	2 Cents Motor Fuel Tax	5,826,286.35	6,601,898.27	6,113,048.99
31	7th Cent Gas Tax (80% Transfer to D.O.T. for Counties) Direct to Counties	2,587,777.45		
32	7th Cent Motor Fuel Tax (80% Transfer to D.O.T. for Counties) Direct to Counties	219,416.97		
33	Insurance Agents and Solicitors County Licenses	300,401.28	417,244.32	633,398.40
34	Pari-Mutuel Wagering Funds	29,915,500.00	29,937,750.00	29,915,500.00
35	Beverage Licenses	2,504,422.50	2,632,161.89	2,703,742.74
36	Mosquito Control	2,475,000.00	2,475,000.00	2,475,000.00
37	Florida Educational Finance Program	719,847,143.46	830,000,000.00	976,065,315.20
38	Community Colleges Program Fund	125,535,756.47	126,989,829.85	152,381,879.79
39	Other School Aids	20,818,378.22	32,408,917.38	56,335,357.34
40	Other Aids	117,445,302.71	172,309,041.45	239,106,164.21
41	Library Grants			
42	TOTAL AID TO COUNTIES	\$ 1,191,822,444.40	\$ 1,402,022,533.11	\$ 1,659,884,669.02
43	INVESTMENTS	\$ 1,093,358,904.59	\$ 1,564,475,108.07	\$ 1,422,575,037.21
44	COUNTY AND OTHER DEBT SERVICE	\$ 50,909,760.87	\$ 86,442,038.25	\$ 92,690,408.41
45	DISTRIBUTIONS TO U.S. TREASURER	\$ 354,326,743.59	\$ 440,984,885.42	\$ 559,437,725.62
46	REFUNDS, INTER-FUND TRANSFERS AND OTHER NON-OPERATING DISBURSEMENTS	\$ 1,536,435,612.77	\$ 1,599,745,695.61	\$ 2,123,443,733.04
47	TOTAL DISBURSEMENTS	\$ 6,391,711,333.93	\$ 8,223,719,401.09	\$ 9,210,118,756.85
48	ENDING BALANCES	\$ 658,817,157.25	\$ 810,392,239.32	\$ 592,290,684.46
49	TOTAL DISBURSEMENTS AND BALANCES	\$ 7,050,528,491.18	\$ 9,034,111,640.41	\$ 9,802,409,441.31

¹Source: Cigarette Tax, 8th Cent Motor Fuel Tax and Auto Road Tax.

²Source: Cigarette Tax, Auto Road Tax and Intangible Tax.

³1979-1980 Beverage Licenses distribution to Cities and Counties of \$7,178,464.50, are included under "Refunds, Inter-Fund Transfers and Other Non-Operating Disbursements," since distributions were made from the same Fund.

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1972 to JUNE 30, 1982 (Continued)

1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	Percentage Increase Decrease Over Previous Year	Line No
\$ 283,522,269.19	\$ 387,156,811.83	\$ 443,552,663.11	\$ 458,007,241.92	\$ 557,018,949.60	\$ 589,027,533.55	\$ 630,041,146.39	6.96	1
99,737,026.81	108,510,580.01	118,291,079.84	133,689,934.30	132,819,994.23	147,907,204.49	173,473,157.32	17.29	2
354,491,940.50	315,273,267.45	366,902,123.65	401,692,938.10	430,004,159.72	1,027,115,031.95	633,222,608.59	(38.35)	3
153,693,339.58	170,489,424.26	179,253,113.29	195,439,322.06	216,867,313.84	248,069,644.06	289,916,016.57	16.87	4
513,941,925.17	483,639,965.26	555,792,331.08	650,077,198.26	842,281,062.87	890,458,765.52	806,045,591.01	(9.48)	5
507,114,508.55	312,991,193.45	189,846,047.66	127,342,562.07	152,821,826.30	209,347,623.58	266,773,583.74	27.43	6
515,499,050.57	721,791,890.93	788,899,811.23	729,143,908.68	824,941,055.02	528,148,578.04	1,104,902,912.69	109.20	7
477,013,929.02	527,632,935.66	570,837,317.62	634,720,960.41	699,885,815.14	733,622,319.01	723,835,211.99	(1.33)	8
130,560,756.73	141,843,582.08	104,002,964.67	120,566,663.76	150,388,478.47	285,905,615.09	393,203,132.71	37.53	9
36,774,299.92	97,705,695.48	49,235,567.03	33,866,170.51	21,201,581.62	32,412,585.27	36,568,965.31	12.82	10
191,377,138.12	178,118,144.22	185,577,278.25	222,607,509.27	236,130,095.31	257,214,587.26	356,038,525.86	38.42	11
119,986,224.03	137,419,528.24	155,405,488.29	176,553,632.05	204,380,387.49	236,288,426.98	288,962,029.32	22.29	12
\$ 3,383,712,408.19	\$ 3,582,573,018.87	\$ 3,707,595,785.72	\$ 3,883,708,041.39	\$ 4,468,740,719.61	\$ 5,185,517,914.80	\$ 5,702,982,881.50	9.98	13
\$ 145,755,548.00	\$ 161,329,838.00	\$ 164,089,237.00	\$ 170,865,304.00	\$ 176,790,439.00	\$ 170,857,379.00	\$ 199,329,106.00	16.66	14
6,375,443.44	6,252,643.19	7,955,407.40	12,993,449.59	13,019,211.30	12,152,036.19	4,308,269.47	(64.55)	15
20,426,929.91	20,914,409.69	21,002,337.86	21,650,801.66	21,116,127.34	24,154,195.47	24,348,350.53	80	16
3,086,975.56	3,232,999.87	3,341,608.67	3,435,679.64	4,103,233.97	2,770,129.36	2,486,233.32	(10.25)	17
2,005,977.92	1,752,166.70	513,302.62	4,103,233.97	2,536,370.68	2,770,129.36	2,486,233.32	(10.25)	18
4,054,999.97	53,725.42	4,531,252.24	9,858,587.96	7,008,895.35	6,182,079.70	7,391,824.76	19.57	19
6,238,981.36	7,270,450.93	400,633.86	16,491,511.30	10,909,178.54	9,273,119.56	11,870,746.40	28.01	20
1,395,082.54								21
				2,542,369.45	2,304,282.90	2,786,547.89	20.93	22
								23
\$ 189,339,938.70	\$ 200,806,233.80	\$ 201,833,779.65	\$ 239,398,568.12	\$ 233,922,591.66	\$ 227,693,222.18	\$ 252,521,078.37	10.90	24
\$ 47,103,597.00	\$ 54,976,906.00	\$ 65,340,130.00	\$ 68,948,790.00	\$ 81,431,219.00	\$ 85,802,408.00	\$ 96,428,305.00	12.38	25
10,933,741.39	10,646,975.94	14,407,587.97	25,144,212.75	26,909,848.15	26,390,742.48	12,708,958.19	(51.84)	26
4,873,104.65	5,265,707.75	5,615,229.35	6,327,406.98	7,328,354.18	12,018,372.35	11,240,563.16	(6.47)	27
45,198,593.76	42,976,123.41	49,295,138.79	52,477,285.75	50,736,936.00	50,277,891.66	50,791,371.59	1.02	28
86,531,148.50	89,689,839.10	94,443,612.63	99,237,577.08	95,332,120.47	86,566,121.75	104,265,990.34	20.45	29
6,302,522.50	6,830,517.64	7,671,613.15	7,980,198.73	10,242,402.59	9,739,002.69	12,359,612.83	26.91	30
								31
								32
503,323.21	500,809.92	528,896.16	595,728.48	653,342.40	517,137.12	900,796.83	74.19	33
29,915,500.00	29,915,500.00	29,915,500.00	29,897,500.00	29,933,500.00	29,915,500.00	29,915,500.00		34
2,796,458.58	2,953,236.33	3,067,544.70	3,173,110.50					35
2,351,250.00	2,475,000.00	2,475,000.00	2,800,000.00	2,940,000.00	3,087,000.00	3,040,356.00	(1.51)	36
950,456,861.00	919,455,646.00	995,348,281.05	1,086,249,028.00	1,342,431,699.95	1,499,054,042.31	1,690,912,468.72	12.80	37
152,873,838.25	161,546,556.00	179,314,348.00	191,416,836.00	220,270,213.00	241,991,048.00	271,744,343.00	12.30	38
238,439,354.50	426,470,391.60	455,690,048.27	661,379,329.85	577,469,587.77	466,267,719.72	309,456,832.11	(33.63)	39
206,395,994.07	19,072,464.06	14,471,523.55	36,793,139.53	75,068,068.60	82,730,424.35	96,868,164.96	17.09	40
				5,019,645.75	5,570,801.82	6,441,651.39	15.63	41
\$ 1,784,675,287.41	\$ 1,772,775,673.75	\$ 1,917,584,453.62	\$ 2,272,420,143.65	\$ 2,525,766,937.86	\$ 2,599,928,212.25	\$ 2,697,074,914.12	3.74	42
\$ 1,618,529,995.68	\$ 1,854,965,857.71	\$ 2,101,971,308.58	\$ 2,441,733,199.59	\$ 2,065,501,715.54	\$ 2,104,557,830.87	\$ 3,956,973,689.82	88.02	43
\$ 42,822,122.02	\$ 34,638,420.97	\$ 26,772,461.65	\$ 41,199,676.58	\$ 29,680,269.43	\$ 25,272,292.89	\$ 27,831,747.51	10.13	44
\$ 666,125,505.43	\$ 804,533,127.37	\$ 938,950,758.49	\$ 1,089,811,257.81	\$ 1,107,908,720.20	\$ 1,301,759,982.18	\$ 1,057,949,826.24	(18.73)	45
\$ 2,035,431,754.03	\$ 1,941,871,102.28	\$ 2,166,923,010.59	\$ 2,370,709,196.53	\$ 2,963,750,080.41	\$ 3,549,811,259.84	\$ 5,495,762,525.81	54.82	46
\$ 9,720,637,011.46	\$ 10,192,163,434.74	\$ 11,061,631,558.30	\$ 12,338,980,083.67	\$ 13,395,271,034.71	\$ 14,994,540,715.01	\$ 19,191,096,663.37	27.99	47
\$ 425,405,867.29	\$ 524,114,664.01	\$ 779,054,972.29	\$ 989,463,458.60	\$ 1,076,197,879.89	\$ 1,152,083,798.45	\$ 1,998,281,879.93	73.45	48
\$ 10,146,042,878.75	\$ 10,716,278,098.75	\$ 11,840,686,530.59	\$ 13,328,443,542.27	\$ 14,471,468,914.60	\$ 16,146,624,513.46	\$ 21,189,378,543.30	31.23	49

RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE

	Balance July 1, 1981	Receipts	Total Available	Disbursements	Balance June 30, 1982
General Revenue Fund	\$ 651,970,461.96	\$ 4,684,070,648.91	\$ 5,336,041,110.87	\$ 4,931,620,580.02	404,420,530.85
Trust Fund	499,945,034.20	14,703,422,773.65	15,203,367,807.85	13,609,507,813.36	1,593,859,994.49
Working Capital Fund	146,491.45	649,694,967.70	649,841,459.15	649,841,459.15	
Federal Revenue Sharing Fund	21,810.84	106,354.59	128,165.43	126,810.84	1,354.59
Total All Funds	\$ 1,152,083,798.45	\$ 20,037,294,744.85	\$ 21,189,378,543.30	\$ 19,191,096,663.37	\$ 1,998,281,879.93

	Totals	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing Fund
Balance July 1, 1981	\$ 1,152,083,798.45	\$ 651,970,461.96	\$ 499,945,034.20	\$ 146,491.45	\$ 21,810.84
DIRECT REVENUE:					
Fees	\$ 169,365,638.00	\$ 30,583,557.44	\$ 138,782,080.56		\$
Licenses	299,321,455.70	19,382,768.56	279,938,687.14		
Taxes	5,452,774,573.61	3,668,047,712.09	1,784,726,861.52		
Miscellaneous	372,187,258.63	1,131,513.64	371,055,744.99		
Grants and Donations	1,928,494,753.31	900.00	1,928,493,853.31		
Earnings on Investments and Deposits	282,223,339.22	183,546,844.06	98,676,495.16		
Total Direct Revenue	\$ 8,504,367,018.47	\$ 3,902,693,295.79	\$ 4,601,673,722.68	\$	\$
OTHER REVENUE:					
Unemployment Compensation Funds from U.S.	\$ 255,625,000.00		\$ 255,625,000.00		\$
Sale of Investments	3,451,059,461.42		2,923,808,935.83	527,144,171.00	106,354.59
Sale of Revenue Certificates (County Schools)					
Sale of Revenue Certificates (Other)	108,176,464.09		108,176,464.09		
Land Sales and Leases	4,141,864.02	434,190.97	3,707,673.05		
Collections for Internal Revenue	268,107,775.69		268,107,775.69		
Service Charges to General Revenue	26,612,585.57	26,612,585.57			
Employee and Employer Retirement and Social Security Contributions	1,542,454,233.49		1,542,454,233.49		
Employee and Employer State Health Insurance Contributions	47,379,752.03		47,379,752.03		
Employee Contributions to Savings Bond Trust Fund	2,529,387.05		2,529,387.05		
Other Non-Operating Revenue	2,955,266,010.63	6,776,265.52	2,948,489,745.11		
Total Other Revenue	\$ 8,661,352,533.99	\$ 33,823,042.06	\$ 8,100,278,966.34	\$ 527,144,171.00	\$ 106,354.59
TRANSFERS, REFUNDS AND CANCELLATIONS:					
Transfers	\$ 2,663,905,186.59	\$ 702,904,539.47	\$ 1,838,449,850.42	\$ 122,550,796.70	\$
Refunds	203,282,938.59	44,235,385.20	159,047,553.39		
Cancellations and Outdated Warrants	4,387,067.21	414,386.39	3,972,680.82		
Total Transfers, Refunds and Cancellations	\$ 2,871,575,192.39	\$ 747,554,311.06	\$ 2,001,470,084.63	\$ 122,550,796.70	\$
Total Receipts	\$ 20,037,294,744.85	\$ 4,684,070,648.91	\$ 14,703,422,773.65	\$ 649,694,967.70	\$
Total Available	\$ 21,189,378,543.30	\$ 5,336,041,110.87	\$ 15,203,367,807.85	\$ 649,841,459.15	\$ 106,354.59
DISBURSEMENTS:					
Operating Disbursements	\$ 5,702,982,881.50	\$ 2,263,472,709.76	\$ 3,439,488,360.90	\$	\$ 21,810.84
Aid to Counties, Cities and Others	2,949,595,992.49	1,887,741,435.19	1,052,193,017.30	9,661,540.00	
Purchase of Investments	3,956,973,689.82		3,518,573,825.67	438,294,864.15	105,000.00
Debt Service	27,831,747.51	18,312,083.50	9,519,664.01		
Transfers	2,663,905,186.59	159,054,924.45	2,302,965,207.14	201,885,055.00	
Other Non-Operating	3,889,807,165.46	603,039,427.12	3,286,767,738.34		
Total Disbursements	\$ 19,191,096,663.37	\$ 4,931,620,580.02	\$ 13,609,507,813.36	\$ 649,841,459.15	\$ 126,810.84
Balance June 30, 1982	\$ 1,998,281,879.93	\$ 404,420,530.85	\$ 1,593,859,994.49	\$	\$ 1,354.59

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept and Div No	Code No	NAME OF ACCOUNT	Balance July 1, 1981	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
1			GENERAL REVENUE FUND	\$ 651,970,461.96	\$ 3,980,751,723.05	\$ 702,904,539.47	\$ 414,386.39
			TRUST FUND				
2	000	0200	TRANSFER OF FUNDS UNDER SECTION 215.18	\$	\$	\$ 66,180,000.00	\$
3			TOTAL TRANSFER OF FUNDS	\$	\$	\$ 66,180,000.00	\$
	110-114		LEGISLATIVE BRANCH				
	110		Legislature:				
4		0200	House of Representatives Trust Fund	\$ 2,303.92	\$ 79,287.03	\$ 12,600.00	\$
5		0800	Advisory Council on Intergovernmental Relations Trust Fund	749.23			
	114		Auditor General:				
6		0100	Assessment Review Trust Fund			85,836.00	
7		0200	Federal Reimbursement Trust Fund	481,641.96	2,289,905.09		
8			TOTAL LEGISLATIVE BRANCH	\$ 484,695.11	\$ 2,369,192.12	\$ 98,436.00	\$
	210-261		JUDICIAL BRANCH				
	210		Supreme Court:				
9		0200	Grants and Donations Trust Fund	\$ 40,348.64	\$ 1,102.73	\$ 245,996.80	\$ 965.69
10		0300	Working Capital Trust Fund	65,763.09	1,834,048.89		65.52
11		0500	Driving While Intoxicated Schools—Coordination Trust Fund		86,433.00		
	215		State Attorneys Division:				
12		0300	Third Judicial Circuit—Child Support Trust Fund		10,789.94		
13		0400	Fourth Judicial Circuit—Child Support Trust Fund	4,729.68	184,525.83		
14		0500	Fifth Judicial Circuit—Child Support Trust Fund	9,017.36	140,615.82		
15		0600	Sixth Judicial Circuit—Grants and Donations Trust Fund	5,165.50	30,459.25		
16		0700	Seventh Judicial Circuit—Child Support Trust Fund		81,804.85		
17		0800	Eighth Judicial Circuit—Child Support Trust Fund	1,794.25	23,296.54		
18		0900	Ninth Judicial Circuit—Child Support Trust Fund	6,682.38	17,604.90		
19		1100	Eleventh Judicial Circuit—Child Support Trust Fund	613.05	87,741.95		
20		1500	Fifteenth Judicial Circuit—Child Support Trust Fund	2,574.90	25,197.89		
21		1600	Sixteenth Judicial Circuit—Child Support Trust Fund	114.74	26,041.56		
22		1900	Nineteenth Judicial Circuit—Child Support Trust Fund	124.79			
23		2000	Twentieth Judicial Circuit—Child Support Trust Fund	4,681.85	4,707.81		
24		2100	Sixth Judicial Circuit—Child Support Trust Fund	2,094.05	241,462.18		
25		2200	Twelfth Judicial Circuit—Grants and Donations Trust Fund	1,069.00	4,097.00		
26		2300	Eleventh Judicial Circuit—Grants and Donations Trust Fund	31,929.58	4,097.00		
27		2400	Ninth Judicial Circuit—Grants and Donations Trust Fund	2,501.50	20,840.50		
28		2500	Tenth Judicial Circuit—Grants and Donations Trust Fund	1,959.50	12,468.75		
29		2600	Fourth Judicial Circuit—Grants and Donations Trust Fund	18,119.23	158,596.39		
30		2700	Second Judicial Circuit—Grants and Donations Trust Fund		9,974.50		
31		2800	Eighteenth Judicial Circuit—Grants and Donations Trust Fund	1,603.50	2,671.75		
32		2900	Seventh Judicial Circuit—Grants and Donations Trust Fund	356.00	22,564.41		
33		3000	Seventeenth Judicial Circuit—Grants and Donations Trust Fund	9,262.00	25,281.46		
34		3100	First Judicial Circuit—Grants and Donations Trust Fund	4,631.00	14,963.00		
35		3200	Third Judicial Circuit—Grants and Donations Trust Fund		6,946.75		
36		3300	Fifth Judicial Circuit—Grants and Donations Trust Fund	3,206.00	9,262.00		
37		3400	Eighth Judicial Circuit—Grants and Donations Trust Fund	534.50	1,246.25		
38		3500	Thirteenth Judicial Circuit—Grants and Donations Trust Fund		27,609.50		
39		3600	Fourteenth Judicial Circuit—Grants and Donations Trust Fund		4,631.00		
40		3700	Fifteenth Judicial Circuit—Grants and Donations Trust Fund	1,603.50	44,531.25		
41		3900	Nineteenth Judicial Circuit—Grants and Donations Trust Fund	3,384.50	13,003.50		
42		4000	Twentieth Judicial Circuit—Grants and Donations Trust Fund	178.50	6,234.50		
43		5100	Eleventh Judicial Circuit—Consumer Frauds Trust Fund	3,000.00	21,210.67		
44		5200	Ninth Judicial Circuit—Consumer Frauds Trust Fund		878.59		
	216		Public Defenders Division:				
45		1500	Fifteenth Judicial Circuit—Grants and Donations Trust Fund		42,570.00		
	217		Administered Funds:				
46		0200	Grants and Donations Trust Fund	47,662.15	50,075.00	852,685.00	
	261		Circuit Courts:				
47		0100	Assessment Review Trust Fund	85,836.00			
48			TOTAL JUDICIAL BRANCH	\$ 360,540.74	\$ 3,299,586.91	\$ 1,098,681.80	\$ 1,031.21
	310-313		EXECUTIVE OFFICE OF THE GOVERNOR				
	310		General Office:				
49		0600	Grants and Donations Trust Fund	1,648,116.93	\$ 6,461,230.76	\$ 4,789,501.43	\$ 990.49
50		1600	Farmworker's Housing Assistance Trust Fund	2,060,571.23	397,850.45		
51			TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	\$ 3,708,688.16	\$ 6,859,081.21	\$ 4,789,501.43	\$ 990.49

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1982	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1982	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 4,684,070,648.91	\$ 5,336,041,110.87	\$ 4,768,017,961.18	\$ 163,602,618.84	\$ 4,931,620,580.02	\$ 404,420,530.85	\$ 79,986,102.22	\$ +292.13	\$ 484,406,925.20	1
\$ 66,180,000.00	\$ 66,180,000.00	\$	\$ 66,180,000.00	\$ 66,180,000.00	\$	\$	\$	\$	2
\$ 66,180,000.00	\$ 66,180,000.00	\$	\$ 66,180,000.00	\$ 66,180,000.00	\$	\$	\$	\$	3
\$ 91,887.03	\$ 94,190.95	\$ 59,564.03	\$	\$ 59,564.03	\$ 34,626.92	\$ 2,369.31	\$	\$ 36,996.23	4
749.23	749.23	749.23	749.23	749.23	749.23	749.23	749.23	749.23	5
85,836.00	85,836.00	85,836.00	85,836.00	85,836.00	85,836.00	85,836.00	85,836.00	85,836.00	6
2,289,905.09	2,771,547.05	2,170,277.52	50,956.39	2,221,233.91	550,313.14	550,313.14	550,313.14	550,313.14	7
\$ 2,467,628.12	\$ 2,952,323.23	\$ 2,229,841.55	\$ 50,956.39	\$ 2,280,797.94	\$ 671,525.29	\$ 2,369.31	\$	\$ 673,894.60	8
\$ 248,065.22	\$ 288,413.86	\$ 261,815.05	\$	\$ 261,815.05	\$ 26,598.81	\$ 1,140.53	\$	\$ 27,739.34	9
1,834,114.41	1,899,877.50	1,736,826.19	1,736,826.19	1,736,826.19	163,051.31	33,747.13	196,798.44	196,798.44	10
86,433.00	86,433.00	86,433.00	86,433.00	86,433.00	53,104.81	2,844.30	55,949.11	55,949.11	11
10,789.94	10,789.94	10,789.94	10,789.94	10,789.94	10,789.94	10,789.94	10,789.94	10,789.94	12
184,525.83	189,255.51	171,054.73	171,054.73	171,054.73	18,200.78	6,950.87	25,151.65	25,151.65	13
140,615.82	149,633.18	81,457.85	81,457.85	81,457.85	68,175.33	68,175.33	68,175.33	68,175.33	14
30,459.25	35,624.75	28,248.47	28,248.47	28,248.47	7,376.28	7,376.28	7,376.28	7,376.28	15
81,804.85	81,804.85	80,917.00	80,917.00	80,917.00	887.85	887.85	887.85	887.85	16
23,296.54	25,090.79	20,669.87	20,669.87	20,669.87	4,420.92	4,420.92	4,420.92	4,420.92	17
17,604.90	24,287.28	17,604.90	17,604.90	17,604.90	6,682.38	6,682.38	6,682.38	6,682.38	18
87,741.95	88,355.00	88,355.00	88,355.00	88,355.00	8,257.70	8,257.70	8,257.70	8,257.70	19
25,197.89	27,772.79	19,515.09	19,515.09	19,515.09	8,257.70	8,257.70	8,257.70	8,257.70	20
26,041.56	26,156.30	26,156.30	26,156.30	26,156.30	26,156.30	26,156.30	26,156.30	26,156.30	21
124.79	124.79	124.79	124.79	124.79	124.79	124.79	124.79	124.79	22
4,707.81	9,389.66	9,134.26	9,134.26	9,134.26	255.40	255.40	255.40	255.40	23
241,462.18	243,556.23	241,414.75	241,414.75	241,414.75	2,141.48	2,141.48	2,141.48	2,141.48	24
4,097.00	5,166.00	534.50	534.50	534.50	4,631.50	4,631.50	4,631.50	4,631.50	25
4,097.00	36,026.58	30,033.36	30,033.36	30,033.36	5,993.22	5,993.22	5,993.22	5,993.22	26
20,840.50	23,342.00	18,711.00	18,711.00	18,711.00	4,631.00	4,631.00	4,631.00	4,631.00	27
12,468.75	14,428.25	14,428.25	14,428.25	14,428.25	14,428.25	14,428.25	14,428.25	14,428.25	28
158,596.39	176,715.62	102,045.09	102,045.09	102,045.09	74,670.53	1,039.44	75,709.97	75,709.97	29
9,974.50	9,974.50	3,028.00	3,028.00	3,028.00	6,946.50	6,946.50	6,946.50	6,946.50	30
2,671.75	4,275.25	3,384.75	3,384.75	3,384.75	890.50	890.50	890.50	890.50	31
22,564.41	22,920.41	12,771.65	12,771.65	12,771.65	10,148.76	1,015.90	11,164.66	11,164.66	32
25,281.46	34,543.46	27,952.96	27,952.96	27,952.96	6,590.50	6,590.50	6,590.50	6,590.50	33
14,963.00	19,594.00	12,696.73	12,696.73	12,696.73	6,897.27	6,897.27	6,897.27	6,897.27	34
6,946.75	6,946.75	3,206.25	3,206.25	3,206.25	3,740.50	3,740.50	3,740.50	3,740.50	35
9,262.00	12,468.00	10,152.50	10,152.50	10,152.50	2,315.50	2,315.50	2,315.50	2,315.50	36
1,246.25	1,780.75	1,780.75	1,780.75	1,780.75	1,780.75	1,780.75	1,780.75	1,780.75	37
27,609.50	27,609.50	27,609.50	27,609.50	27,609.50	27,609.50	27,609.50	27,609.50	27,609.50	38
4,631.00	4,631.00	4,631.00	4,631.00	4,631.00	4,631.00	4,631.00	4,631.00	4,631.00	39
44,531.25	46,134.75	42,024.21	42,024.21	42,024.21	4,110.54	477.82	4,588.36	4,588.36	40
13,003.50	16,388.00	16,388.00	16,388.00	16,388.00	476.10	476.10	476.10	476.10	41
6,234.50	6,413.00	6,413.00	6,413.00	6,413.00	6,413.00	6,413.00	6,413.00	6,413.00	42
21,210.67	24,210.67	24,210.67	24,210.67	24,210.67	24,210.67	24,210.67	24,210.67	24,210.67	43
878.59	878.59	500.00	500.00	500.00	378.59	378.59	378.59	378.59	44
42,570.00	42,570.00	6,425.56	6,425.56	6,425.56	36,144.44	1,000.00	37,144.44	37,144.44	45
902,760.00	950,422.15	838,828.45	838,828.45	838,828.45	111,593.70	67,663.51	179,257.21	179,257.21	46
85,836.00	85,836.00	85,836.00	85,836.00	85,836.00	85,836.00	85,836.00	85,836.00	85,836.00	47
\$ 4,399,299.92	\$ 4,759,840.66	\$ 3,978,592.60	\$ 85,836.00	\$ 4,064,428.60	\$ 695,412.06	\$ 116,355.60	\$	\$ 811,767.66	48
\$ 11,251,722.68	\$ 12,899,839.61	\$ 7,501,003.41	\$ 1,449,034.38	\$ 8,950,037.79	\$ 3,949,801.82	\$ 179,631.50	\$	\$ 4,129,433.32	49
397,850.45	2,458,421.68	2,400,794.69	2,400,794.69	2,400,794.69	57,626.99	38,322.56	95,949.55	95,949.55	50
\$ 11,649,573.13	\$ 15,358,261.29	\$ 9,901,798.10	\$ 1,449,034.38	\$ 11,350,832.48	\$ 4,007,428.81	\$ 217,954.06	\$	\$ 4,225,382.87	51

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1981	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
410			DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL				
52	0100		Legal Services Trust Fund	\$ 472,305.56	\$ 369,638.94	\$ 250,000.00	\$ 2.00
53	0200		Consumer Frauds Trust Fund	9,812.34	3,498.60		
54	0300		Legal Affairs Revolving Trust Fund		654,977.62	1,070,085.74	45.50
55	0400		Grants and Donations Trust Fund	406.14	30,970.00		
56	0500		Consumer Trust Fund	47,381.69	22,505.28		48.76
57	0600		Regulatory Trust Fund		2,394.00		
58			TOTAL DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	529,905.73	1,083,984.44	1,320,085.74	96.26
420-436			DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE				
420			Office of the Commissioner and Division of Administration:				
59	0100		Administrative Trust Fund	\$ 214,918.38	\$ 42,182.16	\$ 2,180,731.71	\$
60	0200		Florida Harness Horse Racing Promotion Trust Fund	201,520.26	960,208.77		
61	1200		Florida Quarter Horse Racing Promotion Trust Fund	41,093.46	538,663.29		
62	1500		Florida State Fair Authority 1975 Project Construction Trust Fund	.19	15,500.33		
421			Division of Inspection:				
63	0100		General Inspection Trust Fund	1,299,613.08	18,943,293.45	303.00	4,629.47
428			Division of Plant Industry:				
64	0500		Nursery Inspection Trust Fund	618,840.76	1,076,519.16		
65	0600		Fire Ant Control Inspection Trust Fund	2,599.12	988,090.68		
66	0700		Lethal Yellowing Revolving Trust Fund	43,879.51	7,047.00		
429			Division of Fruit and Vegetable Inspection:				
67	0100		Citrus Inspection Trust Fund	1,034,063.53	14,272,020.19		2,540.28
430			Division of Administration:				
68	0100		General Inspection Trust Fund	19,712.40			
431			Division of Marketing:				
69	0100		Market Improvements Working Capital Trust Fund	7,712.83	55,844.49	41,525.00	
434			Division of Forestry:				
70	0800		Incidental Trust Fund	1,695,630.38	8,350,532.50		1,455.04
71	1000		Security Deposits Trust Fund	116,192.01	286,080.44		
435			Division of Consumer Services:				
72	0100		General Inspection Trust Fund	71,130.25	96,664.04	99,256.00	
436			Agriculture Management Information Center:				
73	0100		Working Capital Trust Fund		1,118,188.60		
74			TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	5,366,906.16	46,750,835.10	2,321,815.71	8,624.79
440-444			DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER				
440			Office of The Comptroller and Division of Administration:				
75	0100		Administrative Trust Fund	\$ 9,345.34	\$ 5,279.01	\$ 1,450,000.00	\$ 547.47
441			Division of Accounting and Auditing:				
76	0100		Florida National Forest Trust Fund		3,171,279.26		
77	0200		Flood Control Trust Fund		5,688.75		
78	0300		Salary Clearing Trust Fund	7,887.66	298,787.74		.20
79	0400		Collector of Internal Revenue Clearing Trust Fund	198,587.10	268,107,775.69		27.08
80	0700		Federal Tax Levy Clearing Trust Fund	6.00	207,108.04		
81	0800		Consolidated Miscellaneous Deduction Clearing Trust Fund		6,037,484.39		
82	0900		Employee Refund Clearing Trust Fund		3,503.83		
83	1000		Insurance Clearing Trust Fund				35.24
84	1100		Miscellaneous Deduction Restoration Trust Fund		3,698,609.92		
442			Division of Banking:				
85	0100		Financial Institutions Regulatory Trust Fund	36,110.34	10,829,797.10		313.20
443			Division of Finance:				
86	0100		Regulatory Trust Fund	64,881.85	2,712,991.10	406,968.55	569.10
87	0200		Abandoned Property Trust Fund	78,580.20	1,309,428.40		2,906.84
88	0300		Mortgage Brokers Guaranty Trust Fund	35,166.16	847,111.78		280.00
444			Division of Securities:				
89	0300		Securities Guaranty Trust Fund	45,545.00	472,224.96		6.00
90			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	476,109.65	297,707,069.97	1,856,968.55	4,685.09
450-456			DEPARTMENT OF STATE AND SECRETARY OF STATE				
450			Office of the Secretary and Division of Administrative Services:				
91	0200		Flag Trust Fund	\$ 1,545.66	\$ 2,848.75	\$	\$
92	0300		Florida Folk Life Trust Fund	32,384.47	32,828.77	4,455.00	524.77
93	0400		Grants and Donations Trust Fund	5,132.00		26,857.00	

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1982	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1982	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 619,640.94	\$ 1,091,946.50	\$ 605,723.57	\$ 420,539.74	\$ 1,026,263.31	\$ 65,683.19	\$ 17,375.02	\$	\$ 83,058.21	52
3,498.60	13,310.94	5,078.00	.....	5,078.00	8,232.94	139.20	.....	8,372.14	53
1,725,108.86	1,725,108.86	1,446,596.86	6,484.62	1,453,081.48	272,027.38	57,491.82	.....	329,519.20	54
30,970.00	31,376.14	30,938.49	437.65	31,376.14	.....	.....	.....	.....	55
22,554.04	69,935.73	500.00	125.00	625.00	69,310.73	.....	.....	69,310.73	56
2,394.00	2,394.00	.....	.....	.....	2,394.00	.....	.....	2,394.00	57
<u>\$ 2,404,166.44</u>	<u>\$ 2,934,072.17</u>	<u>\$ 2,088,836.92</u>	<u>\$ 427,587.01</u>	<u>\$ 2,516,423.93</u>	<u>\$ 417,648.24</u>	<u>\$ 75,006.04</u>	<u>\$</u>	<u>\$ 492,654.28</u>	58
\$ 2,222,913.87	\$ 2,437,832.25	\$ 2,299,024.38	\$ 113.72	\$ 2,299,138.10	\$ 138,694.15	\$ 109,014.00	\$	\$ 247,708.15	59
960,208.77	1,161,729.03	960,362.06	.....	960,362.06	201,366.97	.....	.....	201,366.97	60
538,663.29	579,756.75	412,138.34	.....	412,138.34	167,618.41	31,280.00	.....	198,898.41	61
15,500.33	15,500.52	15,500.00	.....	15,500.00	.52	.....	.....	.52	62
18,948,225.92	20,247,839.00	18,261,969.60	1,385,522.83	19,647,492.43	600,346.57	364,382.54	.....	964,729.11	63
1,076,519.16	1,695,359.92	997,675.89	55,351.53	1,053,027.42	642,332.50	2,246.52	.....	644,579.02	64
988,090.68	990,689.80	923,233.31	.....	923,233.31	67,456.49	71,497.94	.....	138,954.43	65
7,047.00	50,926.51	6,804.00	.....	6,804.00	44,122.51	.....	.....	44,122.51	66
14,274,560.47	15,308,624.00	13,988,671.29	407,911.14	14,396,582.43	912,041.57	502,224.00	.....	1,414,265.57	67
.....	19,712.40	.....	.....	.....	19,712.40	.....	.....	19,712.40	68
97,369.49	105,082.32	102,591.62	.....	102,591.62	2,490.70	29,518.89	.....	32,009.59	69
8,351,987.54	10,047,617.92	6,930,638.19	438,399.87	7,369,038.06	2,678,579.86	426,163.97	.....	3,104,743.83	70
286,080.44	402,272.45	251,950.30	.....	251,950.30	150,322.15	.....	.....	150,322.15	71
195,920.04	267,050.29	157,608.84	488.81	158,097.65	108,952.64	3,538.80	.....	112,491.44	72
1,118,188.60	1,118,188.60	1,039,675.96	.....	1,039,675.96	78,512.64	4,157.49	.....	82,670.13	73
<u>\$ 49,081,275.60</u>	<u>\$ 54,448,181.76</u>	<u>\$ 46,347,843.78</u>	<u>\$ 2,287,787.90</u>	<u>\$ 48,635,631.68</u>	<u>\$ 5,812,550.08</u>	<u>\$ 1,544,024.15</u>	<u>\$</u>	<u>\$ 7,356,574.23</u>	74
\$ 1,455,826.44	\$ 1,465,171.78	\$ 1,358,070.55	\$	\$ 1,358,070.55	\$ 107,101.23	\$ 144,819.48	\$	\$ 251,920.71	75
3,171,279.26	3,171,279.26	3,171,279.26	.....	3,171,279.26	.....	.....	.....	.....	76
5,688.75	5,688.75	5,688.75	.....	5,688.75	.....	.....	.....	.....	77
298,787.94	306,675.60	302,969.46	.....	302,969.46	3,706.14	168.98	.....	3,875.12	78
268,107,802.77	268,306,389.87	268,139,824.78	.....	268,139,824.78	166,565.09	8,459,871.42	.....	8,626,436.51	79
207,108.04	207,114.04	206,933.04	.....	206,933.04	181.00	7,381.31	.....	7,562.31	80
6,037,484.39	6,037,484.39	6,037,484.39	.....	6,037,484.39	314,757.44	.....	.....	314,757.44	81
3,503.83	3,503.83	2,351.60	.....	2,351.60	1,152.23	.....	.....	1,152.23	82
35.24	35.24	.....	.....	.....	35.24	.....	.....	35.24	83
3,698,609.92	3,698,609.92	3,698,609.92	.....	3,698,609.92	.....	.....	.....	.....	84
10,830,110.30	10,866,220.64	9,784,165.74	1,000,000.00	10,784,165.74	82,054.90	192,529.93	.....	274,584.83	85
3,120,528.75	3,185,410.60	2,679,948.34	450,000.00	3,129,948.34	55,462.26	78,312.66	.....	133,774.29	86
1,312,335.24	1,390,915.44	833,946.89	406,968.55	1,240,915.44	150,000.00	151,730.42	.....	301,730.42	87
847,391.78	882,557.94	880,211.78	.....	880,211.78	2,346.16	10,270.00	.....	12,616.16	88
472,230.96	517,775.96	372,224.96	142,751.60	514,976.56	2,799.40	.....	.....	2,799.40	89
<u>\$ 299,568,723.61</u>	<u>\$ 300,044,833.26</u>	<u>\$ 297,473,709.46</u>	<u>\$ 1,999,720.15</u>	<u>\$ 299,473,429.61</u>	<u>\$ 571,403.65</u>	<u>\$ 9,359,841.64</u>	<u>\$</u>	<u>\$ 9,931,245.29</u>	90
\$ 2,848.75	\$ 4,394.41	\$ 3,229.96	\$	\$ 3,229.96	\$ 1,164.45	\$	\$	\$ 1,164.45	91
37,808.54	70,193.01	30,726.74	39,246.77	69,973.51	219.50	.....	.....	219.50	92
26,857.00	31,989.00	30,934.81	.....	30,934.81	1,054.19	800.00	.....	1,854.19	93

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1981	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
450-456	DEPARTMENT OF STATE AND SECRETARY OF STATE (Continued)						
451	Division of Elections:						
94	0100		Publications Revolving Trust Fund	210,061.73	366,855.12		
95	0200		Operating Trust Fund	1,187.77			
452	Division of Archives, History and Records Management:						
96	0100		Operating Trust Fund	8,925.81	1,438,327.11		161.75
97	0200		Microfilm Revolving Trust Fund	370,498.68	542,799.18		2.49
98	0300		Historic Preservation Trust Fund	67,007.41	12,342.67		
99	0400		Museum of Florida History Trust Fund		21,082.64		
100	0600		Florida Folk Life Trust Fund		72,170.87	41,897.77	
453	Division of Corporations:						
101	0100		Uniform Commercial Code Special Contingency Trust Fund	69,657.09	121.07		50
102	0200		Corporations Trust Fund		14,388,312.31	3,097.36	
454	Division of Library Services:						
103	0100		Library Services Trust Fund	14,559.96	2,505,675.05		
104	0200		Library Construction Trust Fund	6,944.76			
455	Division of Cultural Affairs:						
105	0100		Office of Division Director—Fine Arts Council Trust Fund	6,233.17	862,982.23		
106	0200		Historic Pensacola Preservation—Operating Trust Fund	30,079.66	109,325.82	8,345.00	939.25
107	0300		Ringling Museum of Art—Incidental Trust Fund	188,583.91	975,963.40		2.53
108	0400		Ringling Museum of Art—Investment Trust Fund	4,964.37		112,000.00	
109	0400		Historic St. Augustine Preservation—Operating Trust Fund	98,927.75	271,240.05	8,343.00	31.33
110	0600		Stephen Foster Memorial—Operating Trust Fund	103.26			
111	0900		Historic Tallahassee Preservation—Operating Trust Fund	15,573.28	31,094.37		15.50
112	1000		Historic Key West Preservation—Operating Trust Fund	26,407.22	18,728.76		
113	1100		Historic Tampa Hillsborough County Preservation—Operating Trust Fund	99,552.20	56,888.94	30,206.00	
114	1200		Historic Boca Raton Preservation—Operating Trust Fund	1,954.79	30.00	1,787.00	
115	1300		Historic Boca Raton Preservation—Grants and Donations Trust Fund	1,255.62			
116	1400		Historic Broward County Preservation—Operating Trust Fund	21,936.19	11,500.00	6,351.00	
117	1500		Historic Broward County Preservation—Coconut Grove Play House Trust Fund	43,902.78	27,105.72		
456	Division of Licensing:						
118	0100		Private Investigative Agency Licensing Law Trust Fund	6,286.16			
119	0200		Division of Licensing Trust Fund	1,103,561.60	1,619,173.61		
120	0300		Charitable Solicitations Trust Fund		64,641.00		
121	TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE			\$ 2,437,227.30	\$ 23,432,037.44	\$ 243,339.13	\$ 1,678.12
470-473	DEPARTMENT OF COMMERCE						
471	Offices of the Secretary and Administrative Services:						
122	0100		Administrative Trust Fund	\$ 42,408.18	\$ 88,477.82		
123	0200		Conference Fees Revolving Trust Fund	10,000.00	460,260.20		
472	Division of Tourism:						
124	0100		Grants and Donations Trust Fund	774,780.72	277,820.00		
125	0200		Tourism Promotional Trust Fund	39,864.43	30,405.55		
473	Division of Economic Development:						
126	0100		Grants and Donations Trust Fund	76,879.34	324,990.67	20,401.56	402.50
127	TOTAL DEPARTMENT OF COMMERCE			\$ 943,932.67	\$ 1,093,476.42	\$ 108,879.38	\$ 402.50
481-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION						
481	Office of Deputy Commissioner for Educational Management:						
128	0200		Facilities Construction Administrative Trust Fund	\$ 91,706.74	\$ 870,082.99	\$ 1,928,980.71	\$ 29.00
129	0300		Grants and Donations Trust Fund		25,581.26	8,398.18	
130	1200		Educational Media and Technology Trust Fund	5,321.68	488,229.80	78.30	
131	1600		Educational Aids Trust Fund	128,860.46	515,164.62	4,986.20	
132	2400		Public Education Capital Outlay and Debt Services Trust Fund	153,289.03	548,630,256.77	11,588,594.95	
133	3000		School District and Junior College District Capital Outlay and Debt Service Trust Fund		94,756,801.83		
482	Office of Deputy Commissioner for Administration:						
134	1000		Knott Data Center—Working Capital Trust Fund	148,060.36	1,400,631.07	506.24	
135	1600		Educational Aids Trust Fund	210,617.87	2,024.68	698,652.13	
483	Office of Deputy Commissioner for Special Programs:						
136	0300		Student Loan Guaranty Reserve Trust Fund	15.74	1,597,103.06		
137	0400		Student Financial Trust Fund	686,990.90	2,175,854.79	696,116.00	
138	0500		Florida Insured Student Loans Trust Fund	4,072.76	1,325,948.99		
139	0600		Speech Pathology and Audiology Trust Fund	1,712.22	134,595.66		
140	0700		Educational Certification and Service Trust Fund	207,586.85	613,589.61		213.00
141	0900		Seminole Miccosukee Indian Trust Fund	5,653.26	12,373.87	35,000.00	
142	1600		Educational Aids Trust Fund	91,316.58	2,757,086.00		
143	2800		Ex-Confederate Soldiers and Sailors Endowment Trust Fund	351.92	39,867.24		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1982	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1982	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
366,855.12	576,916.85	562,992.51		562,992.51	13,924.34	6,927.66		20,852.00	94
	1,187.77		1,172.77	1,172.77	15.00			15.00	95
1,438,488.86	1,447,414.67	1,290,953.14	72,566.47	1,363,519.61	83,895.06	51,950.01		135,845.07	96
542,801.67	913,300.35	881,641.19		881,641.19	31,659.16	37,222.94		68,882.10	97
12,342.67	79,350.08	67,848.00		67,848.00	11,502.08			11,502.08	98
21,082.64	21,082.64	9,750.00		9,750.00	11,332.64			11,332.64	99
114,068.64	114,068.64	80,515.90		80,515.90	33,552.74	11,084.35		44,637.09	100
121.57	69,778.66	12,146.30		12,146.30	57,632.36	2,223.12		59,855.48	101
14,391,409.67	14,391,409.67	3,179,383.81	7,880,258.51	11,059,642.32	3,331,767.35	102,915.79		3,434,683.14	102
2,505,675.05	2,520,235.01	2,337,364.17	146,564.26	2,483,928.43	36,306.58	547,564.72		583,871.30	103
	6,944.76	6,944.76		6,944.76					104
862,982.23	869,215.40	753,151.07	30,048.00	783,199.07	86,016.33	35,088.88		121,105.21	105
118,610.07	148,689.73	124,467.51	742.38	125,209.89	23,479.84	4,711.51		28,191.35	106
975,965.93	1,164,549.84	886,479.91	746.55	887,226.46	277,323.38	40,865.28		318,188.66	107
112,000.00	116,964.37	113,734.58		113,734.58	3,229.79	7,177.79		10,407.58	108
279,614.38	378,542.13	321,644.77		321,644.77	56,897.36	21,154.33		78,051.69	109
	103.26				103.26			103.26	110
31,109.87	46,683.15	45,560.94	208.33	45,769.27	913.88	2,539.87		3,453.75	111
18,728.76	45,135.98	44,762.62		44,762.62	373.36	3,675.92		4,049.28	112
87,094.94	186,647.14	185,073.24		185,073.24	1,573.90	2,155.16		3,729.06	113
1,817.00	3,771.79	3,648.58		3,648.58	123.21			123.21	114
	1,255.62	754.20		754.20	501.42			501.42	115
17,851.00	39,787.19	32,109.16		32,109.16	7,678.03	1,778.25		9,456.28	116
27,105.72	71,008.50	61,732.24		61,732.24	9,276.26			9,276.26	117
	6,286.16	5,836.00	450.16	6,286.16					118
1,619,173.61	2,722,735.21	2,062,746.91	539,271.03	2,602,017.94	120,717.27	23,525.36		144,242.63	119
64,641.00	64,641.00				64,641.00			64,641.00	120
\$ 23,677,054.69	\$ 26,114,281.99	\$ 13,136,133.02	\$ 8,711,275.23	\$ 21,847,408.25	\$ 4,266,873.74	\$ 903,360.94	\$	\$ 5,170,234.68	121
\$ 88,477.82	\$ 130,886.00	\$ 93,198.51	\$ 401.56	\$ 93,600.07	\$ 37,285.93	\$	\$	\$ 37,285.93	122
460,260.20	470,260.20	354,530.95		354,530.95	115,729.25	1,450.00		117,179.25	123
277,820.00	1,052,600.72	492,919.71	44,000.00	536,919.71	515,681.01	167,062.63		682,743.64	124
30,405.55	70,269.98	36,000.00		36,000.00	34,269.98			34,269.98	125
345,794.73	422,674.07	261,252.98	22,337.20	283,590.18	139,083.89	11,944.05		151,027.94	126
\$ 1,202,758.30	\$ 2,146,690.97	\$ 1,237,902.15	\$ 66,738.76	\$ 1,304,640.91	\$ 842,050.06	\$ 180,456.68	\$	\$ 1,022,506.74	127
\$ 2,799,092.70	\$ 2,890,799.44	\$ 2,594,847.04	\$ 190,578.54	\$ 2,785,425.58	\$ 105,373.86	\$ 18,436.72	\$	\$ 123,810.58	128
33,979.44	33,979.44	29,625.44	4,354.00	33,979.44					129
488,308.10	493,629.78	378,217.08	111,367.89	489,584.97	4,044.81			4,044.81	130
520,150.82	649,011.28	620,578.76	8,155.00	628,733.76	20,277.52			20,277.52	131
560,218,851.72	560,372,140.75	506,487,909.85	53,698,009.52	560,185,919.37	186,221.38	4,330,464.34		4,516,685.72	132
94,756,801.83	94,756,801.83	93,766,851.36	989,950.47	94,756,801.83		254,595.77		254,595.77	133
1,401,137.31	1,549,197.67	1,475,486.74		1,475,486.74	73,710.93	63,526.60		137,237.53	134
700,676.81	911,294.68	784,939.47		784,939.47	126,355.21	7,214.79		133,570.00	135
1,597,103.06	1,597,118.80	875,000.00	696,116.00	1,571,116.00	26,002.80			26,002.80	136
2,871,970.79	3,558,961.69	3,038,313.99	474,971.75	3,513,285.74	45,675.95	62,161.25		107,837.20	137
1,325,948.99	1,330,021.75	1,326,682.17		1,326,682.17	3,339.58	90.00		3,429.58	138
134,595.66	136,307.88	120,112.54		120,112.54	16,195.34	656.50		16,851.84	139
613,802.61	821,389.46	638,761.07	78,698.00	717,459.07	103,930.39	1,448.50		105,378.89	140
47,373.87	53,027.13	51,056.00		51,056.00	1,971.13	468.00		2,439.13	141
2,757,086.00	2,848,402.58	2,808,416.66	10,159.00	2,818,575.66	29,826.92	10,945.26		40,772.18	142
39,867.24	40,219.16	40,050.00		40,050.00	169.16	300.00		469.16	143

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1981	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
481-499 DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)							
484			Division of Public Schools:				
144	0700		Teacher Certification Examination Trust Fund		336,985.00	77,471.40	
145	1600		Educational Aids Trust Fund	910,525.16	152,175,664.81		183,757.04
146	1700		Food and Nutrition Services Trust Fund	1,720,260.18	133,633,239.14		124,411.40
147	2600		Principle State School Trust Fund	1,593,886.45	26,998,126.28	26,636.90	
148	2700		Interest State School Trust Fund	172,530.27	1,815,919.31	117,105.42	
149	2900		Textbook Bid Trust Fund	147,500.00	3,000.00		
485			Division of Vocational Education:				
150	1600		Educational Aids Trust Fund	303,917.71	38,895,686.98	111,383.62	53.50
486			Division of Community Colleges:				
151	0100		Student Financial Aid Trust Fund	135,000.00			
152	1100		Junior College Conference Trust Fund	6,331.58	2,500.00		
153	1600		Educational Aids Trust Fund	7,905.45	2,946.19		
487			Office of Blind Services:				
154	0100		Grants and Donations Trust Fund	145,572.42	654,746.13	8,400.00	100.00
155	0200		U.S. Trust Fund	48,869.85	820,136.66		
156	0300		Federal Rehabilitation Trust Fund	245.39	4,757,518.08	386.48	2,870.84
157	0400		Federal Aid Trust Fund	285,646.12	1,570,922.78	6,575.20	1,098.38
158	0500		Training and Operating Trust Fund	66,658.48	313,551.48	24,864.48	
159	0600		Federal Aid Trust Fund Title XX	6,575.20			
160	0700		Workshop and Facilities Trust Fund	80,797.94	270,000.00		
161	0800		Construction Trust Fund	792.99	222,765.00		
488			Division of Projects, Contracts and Grants:				
162	0100		Projects, Contracts and Grants Trust Fund	98,515.36	6,504,424.96	238,666.43	41,367.80
489			Florida School for the Deaf and the Blind:				
163	0100		Grants and Donations Trust Fund	179,582.15	1,164,083.56		702.54
164	0200		Construction Trust Fund	207,742.92	671,702.17		
490			Division of Universities:				
165	0100		State Grants and Donations Trust Fund	51,999.34	77,067.47		
166	0200		Facilities Construction Administrative Trust Fund	6,562.68		405,308.00	
167	0300		Racing Scholarship Trust Fund	130,228.02	1,137,293.38		
168	0700		Principal of American Legion Trust Fund	33,585.00	16,060.91		
169	0800		Building Fee Trust Fund	35,541.43	11,874,529.00		
170	1000		State University System Student Health Centers Insurance Trust Fund	7,640.40	130,036.70		
171	1100		Student Financial Aid Fee Trust Fund	2,032.82	246,764.07		
172	1200		Capital Improvement Fee Trust Fund	554,984.94	18,178,016.36	191,312.00	
173	1400		Phosphate Research Trust Fund	674,625.29	618,875.88		
174	1500		Operations Trust Fund	197,322.24			157.00
175	1600		Agricultural College Trust Fund	10,565.61	85,175.78		
176	1700		Seminary Trust Fund	2,131.66	105,850.60		
177	1800		Interest of Seminary Trust Fund	7,099.35	1,190.00		
178	1900		Eminent Scholars Trust Fund		17,231,398.64		
179	2200		New College Endowment Trust Fund		2,727,787.85		
180	4000		State University System Construction Trust Fund	5,905,889.80	7,202,379.50	52,396,306.80	
181	4100		1981 Project Construction Trust Fund		17,718,464.09	866,897.92	
182	6000		Grants and Donations Trust Fund	1,821.29			
183	9000		Educational and General Activities—Incidental Trust Fund	9,426,921.64	71,434,159.29	3,026,365.51	
491			University of Florida:				
184	0200		Auxiliary Trust Fund	1,057,299.78	37,052,600.79	1,351,516.34	7,994.62
185	0300		Extension Incidental Trust Fund	230,499.83	2,282,882.55		
186	0400		Health Center-Educational and General Liability Insurance Trust Fund	5,348.84	7,234,705.05		
187	0600		Working Capital Trust Fund	107,961.97	11,365,787.50	2,000.00	1,611.81
188	0700		Educational and General Activities—				
			Phosphate Research Trust Fund		9,076,190.02	3,992,689.36	56.70
189	0800		Sponsored Research Development Trust Fund	4,974,969.02	51,907,724.93		3,034.51
190	0900		Engineering Industrial Experiment Station Trust Fund	595,908.03	9,549,433.73		692.13
191	1000		Health Center—Educational and General—Operations and Maintenance Trust Fund	656,845.24	1,431,923.68		1,784.22
192	1200		Health Center—Educational and General—Incidental Trust Fund	521,742.71	5,824,253.74		
193	1300		Grants, Contracts and Donations Trust Fund	542,049.90	25,016,652.09	41,800.00	35,538.55
194	1400		Teaching Hospital and Allied Clinics—Operation and Maintenance Trust Fund	1,922.52	5,458.82		734.40
195	1900		Dormitory Revenue Certificates 1948 Issue—Operating Trust Fund	153,468.27	2,434,339.20	200,000.00	
196	2000		Dormitory Revenue Certificates 1948 Issue—Repairs and Replacement Trust Fund		426,675.48		
197	2100		Dormitory Revenue Certificates 1954 Issue—Repairs and Replacement Trust Fund	5,000.00	101,529.93	67,800.00	
198	2200		Dormitory Revenue Certificates 1954 Issue—Interest and Sinking Trust Fund		536,167.04		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1982	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1982	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
414,456.40	414,456.40	210,687.11		210,687.11	203,769.29	36,011.00		239,780.29	144
152,359,421.85	153,269,947.01	151,877,102.76	304,804.01	152,181,906.77	1,088,040.24	9,131,832.34		10,219,872.58	145
133,757,650.54	135,477,910.72	134,766,102.28	110,480.00	134,876,582.28	601,328.44	3,626,217.87		4,227,546.31	146
27,024,763.18	28,618,649.63	27,949,447.03	117,105.42	28,066,552.45	552,097.18	13,134.93		565,232.11	147
1,933,024.73	2,105,555.00	2,000,000.00		2,000,000.00	105,555.00			105,555.00	148
3,000.00	150,500.00	148,000.00	2,500.00	150,500.00		21,000.00		21,000.00	149
39,007,124.10	39,311,041.81	38,671,535.80	424,325.01	39,095,860.81	215,181.00	116,839.36		332,020.36	150
	135,000.00	134,750.00		134,750.00	250.00			250.00	151
2,500.00	8,831.58	4,500.00		4,500.00	4,331.58			4,331.58	152
2,946.19	10,851.64	1,903.46		1,903.46	8,948.18	200.00		9,148.18	153
663,246.13	808,818.55	754,312.17	16,811.28	771,123.45	37,695.10	14,886.53		52,581.63	154
820,136.66	869,006.51	844,174.59		844,174.59	24,831.92	39,619.92		64,451.84	155
4,760,775.40	4,761,020.79	4,738,501.28		4,738,501.28	22,519.51	211,820.56		234,340.07	156
1,578,596.36	1,864,242.48	1,712,642.59		1,712,642.59	151,599.89	202,295.72		353,895.61	157
338,415.96	405,074.44	403,006.51		403,006.51	2,067.93	51,067.90		53,135.83	158
	6,575.20		6,575.20	6,575.20					159
270,000.00	350,797.94	336,821.84		336,821.84	13,976.10	11,236.27		25,212.37	160
222,765.00	223,557.99	189,015.60		189,015.60	34,542.39	47,712.00		82,254.39	161
6,784,459.19	6,882,974.55	6,361,444.37	383,014.87	6,744,459.24	138,515.31	218,198.47		356,713.78	162
1,164,786.10	1,344,368.25	1,269,660.69	5,377.45	1,275,038.14	69,330.11	19,826.82		89,156.93	163
671,702.17	879,445.09	540,722.26		540,722.26	338,722.83	21,613.73		360,336.56	164
77,067.47	129,066.81	57,574.96	71,491.85	129,066.81					165
405,308.00	411,870.68	397,145.97		397,145.97	14,724.71	24,258.72		38,983.43	166
1,137,293.38	1,267,521.40	1,267,521.40		1,267,521.40					167
16,060.91	49,645.91	48,831.00	814.84	49,645.84	.07			.07	168
11,874,529.00	11,910,070.43	7,145,153.39	4,750,403.59	11,895,556.98	14,513.45			14,513.45	169
130,036.70	137,677.10	137,677.00		137,677.00	.10			.10	170
246,764.07	248,796.89	248,796.89		248,796.89					171
18,369,328.36	18,924,313.30	11,870,198.67	7,027,682.07	18,897,880.74	26,432.56			26,432.56	172
618,875.88	1,293,501.17	975,811.23	317,689.94	1,293,501.17		94.00		94.00	173
157.00	197,479.24	42,158.81	155,320.43	197,479.24		1,430.13		1,430.13	174
85,175.78	95,741.39	85,515.52	7,750.00	93,265.52	2,475.87			2,475.87	175
105,850.60	107,982.26	107,981.60		107,981.60	.66			.66	176
1,190.00	8,289.35		7,099.34	7,099.34	1,190.01			1,190.01	177
17,231,398.64	17,231,398.64	17,231,000.00		17,231,000.00	398.64			398.64	178
2,727,787.85	2,727,787.10	2,727,787.85		2,727,787.85					179
59,598,686.30	65,504,576.10	58,536,861.13		58,536,861.13	6,967,714.97	1,759,645.17		8,727,360.14	180
18,585,362.01	18,585,362.01	18,585,362.01		18,585,362.01					181
	1,821.29		1,821.29	1,821.29					182
74,460,524.80	83,887,446.44	78,626,388.00		78,626,388.00	5,261,058.44			5,261,058.44	183
38,412,111.75	39,469,411.53	39,008,709.36	126,754.80	39,135,464.16	333,947.37	724,976.54		1,058,923.91	184
2,282,882.55	2,513,382.38	2,108,362.81		2,108,362.81	405,019.57	77,348.42		482,367.99	185
7,234,705.05	7,240,053.89	7,222,850.00		7,222,850.00	17,203.89	63,712.85		80,916.74	186
11,369,399.31	11,477,361.28	10,785,002.14		10,785,002.14	692,359.14	197,618.52		889,977.66	187
13,068,936.08	13,068,936.08	13,067,430.41		13,067,430.41	1,505.67	300,444.37		301,950.04	188
51,910,759.44	56,885,728.46	49,592,870.32	1,952,452.67	51,545,322.99	5,340,405.47	756,776.10		6,097,181.57	189
9,550,125.86	10,146,033.89	10,075,832.62	30,218.01	10,106,050.63	39,983.26	178,096.74		218,080.00	190
1,433,707.90	2,090,553.14	1,334,126.03		1,334,126.03	756,427.11	68,954.29		825,381.40	191
5,824,253.74	6,345,996.45	6,078,408.51	33,362.35	6,111,770.86	234,225.59	67,082.55		301,308.14	192
25,093,990.64	25,636,040.54	24,793,398.61		24,793,398.61	842,641.93	307,432.51		1,150,074.44	193
6,193.22	8,115.74	4,645.99		4,645.99	3,469.75			3,469.75	194
2,634,339.20	2,787,807.47	2,253,766.63	249,302.30	2,503,068.93	284,738.54	7,235.09		291,973.63	195
426,675.48	426,675.48	425,677.79		425,677.79	997.69			997.69	196
169,329.93	174,329.93	126,547.98		126,547.98	47,781.95	4,850.00		52,631.95	197
536,167.04	536,167.04	466,701.18	67,800.00	534,501.18	1,665.86	41,141.86		42,807.72	198

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1981	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
481-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)						
491	University of Florida: (Continued)						
199	2300		Dormitory Revenue Certificates 1955 Issue—Interest and Sinking Trust Fund		293,364.55		
200	2400		Dormitory Revenue Certificates 1955 Issue—Repairs and Replacement Trust Fund	3,178.77	65,428.32	40,000.00	
201	2500		Laboratory School Revenue Certificates—Reserve Maintenance Trust Fund	9,517.98	64,886.34		
202	2600		Laboratory School Revenue Certificates—Interest and Sinking Trust Fund		158,138.59		
203	2700		Housing System Revenue Certificates 1959 Issue—Revenue Trust Fund	261,559.26	7,138,648.42		
204	2800		Housing System Revenue Certificates 1959 Issue—Interest and Sinking Trust Fund	1,344.08	3,197,912.92		
205	2900		Housing System Revenue Certificate 1959 Issue—Building Maintenance and Equipment Reserve Trust Fund	44,977.79	1,072,289.91	350,000.00	
206	3100		Dormitory Revenue Certificates of 1962—Interest and Sinking Trust Fund	666.28	226,390.00	10,000.00	
207	3200		Dormitory Revenue Certificates of 1962—Repairs and Replacement Trust Fund	5,635.55	49,453.15	53,000.00	
208	3300		Apartment Revenue Certificates of 1964—Interest and Sinking Trust Fund		240,966.99	51,000.00	
209	3400		Apartment Revenue Certificates of 1964—Repairs and Replacement Trust Fund	5,000.03	63,464.75	9,000.00	
210	3500		Apartment Revenue Certificates of 1964—Revenue Trust Fund	69,646.83	357,614.65		
211	3800		Institute of Food & Agricultural Sciences—Extension Services Incidental Trust Fund	173,018.42	374,539.12		407.38
212	3900		Institute of Food and Agricultural Sciences—Extension Services Federal Grants Trust Fund	291,875.51	2,289,640.28		357.90
213	4000		Institute of Food and Agricultural Sciences—Experiment Station Incidental Trust Fund	920,247.20	1,533,001.84		
214	4100		Institute of Food and Agricultural Sciences—Experiment Station Grants and Donations Trust Fund	1,196,765.36	17,106,055.37		24,451.01
215	4200		Institute of Food and Agricultural Sciences—Experiment Station Federal Grants Trust Fund	107,020.61	2,362,483.71		431.99
216	4300		Housing Revenue Certificates of 1971—Interest and Sinking Trust Fund		45,714.12		
217	4400		Housing Revenue Certificates of 1971—Repairs and Replacement Trust Fund	2,149.20	7,973.00		
218	4600		Housing System Revenue Trust Fund of 1974	71,896.79	556,485.15		
219	4700		Law Review Trust Fund	4,416.31	41,968.08		
220	5000		Uniform Payroll Trust Fund	12,615.53	240.93		21,068.14
492	Florida State University:						
221	0200		Working Capital Trust Fund	17,200.69	3,076,494.52	16,437.18	812.17
222	0300		Auxiliary Trust Fund	435,664.40	22,979,959.37	354,917.10	2,410.10
223	0500		Grants and Donations Trust Fund	191.25			
224	0900		Educational Program—Extension Incidental Trust Fund	182,430.06	1,926,376.84	68,000.00	169.85
225	1500		Revenue Certificates of 1964—Revenue Trust Fund		149,283.38		
226	1800		Revenue Certificates of 1950—Repairs and Replacement Trust Fund	3,322.10			
227	2000		Demonstration School Certificates—Interest and Sinking Trust Fund		152,051.76	58,253.14	
228	2100		Demonstration School Certificates—Repairs and Replacement Trust Fund		138,804.39		
229	2300		Dormitory Revenue Certificates of 1954—Interest and Sinking Trust Fund		59,181.41	27,823.18	
230	2400		Dormitory Revenue Certificates of 1954—Repairs and Replacement Trust Fund		59,081.14		
231	2600		Dormitory Revenue Certificates of 1956—Repairs and Replacement Trust Fund		12,338.20		
232	2700		Dormitory Revenue Certificates of 1956—Interest and Sinking Trust Fund		30,704.32	6,338.20	
233	2900		Dormitory Revenue Certificates of 1957—Repairs and Replacement Trust Fund		298,173.33		
234	3000		Dormitory Revenue Certificates of 1957—Interest and Sinking Trust Fund		335,481.90	153,173.33	
235	3400		Apartment Revenue Certificates of 1959—Interest and Sinking Trust Fund		347,225.05	105,664.94	
236	3500		Apartment Revenue Certificates of 1959—Repairs and Replacement Trust Fund		205,691.60		
237	3700		Apartment Revenue Certificates of 1961—Interest and Sinking Trust Fund		308,883.50	127,778.03	
238	4000		Apartment Revenue Certificates of 1961—Repairs and Replacement Trust Fund		248,737.83		
239	4200		Dormitory Revenue Certificates of 1963—Revenue Trust Fund		375,405.49		
240	4400		Apartment Revenue Certificates of 1963—Revenue Trust Fund		1,057,070.68		
241	4500		Sponsored Research Development Trust Fund	406,586.83	22,733,792.91	102,791.53	2,356.53
242	4700		Revenue Certificates of 1969—Revenue Trust Fund		308,137.06		
243	5000		Uniform Payroll Trust Fund	5,196.14	11,144.56		13,656.21
493	Florida Agricultural and Mechanical University:						
244	0200		Auxiliary Trust Fund	269,920.00	1,281,195.42		1,442.94
245	0300		Continuing Education Program—Extension Incidental Trust Fund	26,658.82	33,937.00		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1982	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1982	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
293,364.55	293,364.55	253,364.55	40,000.00	293,364.55		21,391.11		21,391.11	199
105,428.32	108,607.09	68,118.02		68,118.02	40,489.07			40,489.07	200
64,886.34	74,404.32	73,472.51		73,472.51	931.81			931.81	201
158,138.59	158,138.59	158,138.59		158,138.59		1,802.50		1,802.50	202
7,138,648.42	7,400,207.68	6,339,994.70	799,543.00	7,139,537.70	260,669.98	68,754.37		329,424.35	203
3,197,912.92	3,199,257.00	2,848,177.61	350,000.00	3,198,177.61	1,079.39	138,698.12		139,777.51	204
1,422,289.91	1,467,267.70	1,392,587.59		1,392,587.59	74,680.11	1.91		74,682.02	205
236,390.00	237,056.28	174,056.28	53,000.00	227,056.28	10,000.00			10,000.00	206
102,453.15	108,088.70	54,636.07	10,000.00	64,636.07	43,452.63			43,452.63	207
291,966.99	291,966.99	290,966.99		290,966.99	1,000.00	21,310.00		22,310.00	208
72,464.75	77,464.78	77,462.96		77,462.96	1.82			1.82	209
357,614.65	427,261.48	253,937.10	94,039.07	347,976.17	79,285.31	1,163.98		80,449.29	210
374,946.50	547,964.92	422,634.94		422,634.94	125,329.98	60,367.86		185,697.84	211
2,289,998.18	2,581,873.69	2,420,511.19		2,420,511.19	161,362.50	35,708.56		197,071.06	212
1,533,001.84	2,453,249.04	2,111,895.86		2,111,895.86	341,353.18	73,665.77		415,018.95	213
17,130,506.38	18,327,271.74	17,921,530.36	12,534.56	17,934,064.92	393,206.82	580,811.96		974,018.78	214
2,362,915.70	2,469,936.31	2,344,527.55		2,344,527.55	125,408.76	91,050.56		216,459.32	215
45,714.12	45,714.12	45,699.35		45,699.35	14.77			14.77	216
7,973.00	10,122.20	9,168.45		9,168.45	953.75			953.75	217
556,485.15	628,381.94	133,000.00	435,269.62	568,269.62	60,112.32			60,112.32	218
41,968.08	46,384.39	43,214.53		43,214.53	3,169.86			3,169.86	219
21,309.07	33,924.60	8,204.72		8,204.72	25,719.88	1,413,927.80		1,439,647.68	220
3,093,743.87	3,110,944.56	2,809,865.18	132,630.80	2,942,495.98	168,448.58	32,363.81		200,812.39	221
23,337,286.57	23,772,950.97	23,538,785.48	84,437.18	23,623,222.66	149,728.31	388,515.93		538,244.24	222
	191.25	86.65		86.65	104.60			104.60	223
1,994,546.69	2,176,976.75	2,011,035.05	426.60	2,011,461.65	165,515.10	101,543.47		267,058.57	224
149,283.38	149,283.38	149,283.38		149,283.38		6,247.50		6,247.50	225
	3,322.10	3,322.10		3,322.10					226
210,304.90	210,304.90	210,304.90		210,304.90					227
138,804.39	138,804.39	80,551.25	58,253.14	138,804.39					228
87,004.59	87,004.59	87,004.59		87,004.59					229
59,081.14	59,081.14	31,257.96	27,823.18	59,081.14					230
12,338.20	12,338.20	6,000.00	6,338.20	12,338.20					231
37,042.52	37,042.52	37,042.52		37,042.52					232
298,173.33	298,173.33	145,000.00	153,173.33	298,173.33					233
488,655.23	488,655.23	488,655.23		488,655.23					234
452,889.99	452,889.99	452,889.99		452,889.99		16,482.50		16,482.50	235
205,691.60	205,691.60	100,026.66	105,664.94	205,691.60					236
436,661.53	436,661.53	436,661.53		436,661.53					237
248,737.83	248,737.83	120,959.80	127,778.03	248,737.83					238
375,405.49	375,405.49	375,405.49		375,405.49					239
1,057,070.68	1,057,070.68	1,057,070.68		1,057,070.68		133,872.50		133,872.50	240
22,838,940.97	23,245,527.80	21,762,106.09	4,052.70	21,766,158.79	1,479,369.01	392,347.62		1,871,716.63	241
308,137.06	308,137.06	308,137.06		308,137.06		23,637.50		23,637.50	242
24,800.77	29,996.91	20,812.92		20,812.92	9,183.99	448,582.62		457,766.61	243
1,282,638.36	1,552,558.36	1,375,773.46	91,349.49	1,467,122.95	85,435.41	15,972.39		101,407.80	244
33,937.00	60,595.82	52,402.85		52,402.85	8,192.97	8,596.15		16,789.12	245

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1981	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
481-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)						
493	Florida Agricultural and Mechanical University: (Continued)						
246	0400		Grants and Donations Trust Fund	343,958.67	6,598,462.78	52,706.49	2,858.97
247	0900		Dormitory Revenue Certificates of 1952—Revenue Trust Fund	23,775.68	358,387.60		
248	1000		Dormitory Revenue Certificates of 1952—Operations and Maintenance Trust Fund	7,045.01	7.50	396,349.49	
249	1100		Dormitory Revenue Certificates of 1952—Interest and Sinking Trust Fund	69.14	78,429.21	34,500.00	
250	1200		Dormitory Revenue Certificates of 1952—Repairs and Replacement Trust Fund	119.03	36,770.18		
251	1400		Apartment Revenue Certificates of 1963—Revenue Trust Fund	24,503.45	76,861.78		
252	1600		Dormitory Revenue Certificates of 1964—Revenue Trust Fund	19,027.91	331,099.04	50,000.00	
253	2200		Housing Revenue Certificates of 1969—Revenue Trust Fund	96,979.69	326,210.89		143.00
254	2400		Apartment Revenue Certificates of 1963—Interest and Sinking Trust Fund	516.69	48,164.30	22,000.00	
255	2500		Dormitory Revenue Certificates of 1964—Interest and Sinking Trust Fund	372.75	89,757.17	40,800.00	
256	2700		Sponsored Research Development Trust Fund	6,913.86	69,010.71	170,073.49	
257	3000		Apartment Revenue Certificates of 1963—Repairs and Replacement Trust Fund	286.60	66,666.39		
258	3100		Dormitory Revenue Certificates of 1964—Repairs and Replacement Trust Fund	130.69	39,602.66	5,000.00	
259	3200		Housing Revenue Certificates of 1969—Interest and Sinking Trust Fund	170.48	41,168.74	16,000.00	
494	University of Central Florida:						
260	0200		Grants and Donations Trust Fund	107,770.32	2,052,977.65	32,833.40	5,200.77
261	0300		Auxiliary Trust Fund	158,352.35	6,639,930.70	70,995.21	1,619.93
262	0400		Extension Incidental Trust Fund	26,638.39	750,511.98		960.00
263	0500		Dormitory Revenue Certificates of 1967—Revenue Trust Fund	141,810.54	663,118.15		
264	0600		Solar Energy Center Testing Trust Fund	27,147.10	160,250.83		605.82
265	0700		Sponsored Research Development Trust Fund	146,965.16	4,378,488.06	1,251,841.54	1,221.55
266	0800		Dormitory Revenue Certificates of 1980—Revenue Trust Fund	2,316.00	421,439.51		
495	University of South Florida:						
267	0200		Working Capital Trust Fund	90,861.12	1,642,794.92		
268	0300		Auxiliary Trust Fund	247,798.80	16,404,857.02	1,359,678.85	615.31
269	0500		Continuing Education Program—Extension Incidental Trust Fund	339,789.47	1,537,803.51		951.79
270	0600		Grants and Donations Trust Fund	922,831.49	14,862,422.05	262,053.00	1,906.17
271	0700		Dormitory Revenue Certificates of 1959—Operations and Maintenance Trust Fund	101,145.73	512,261.22		
272	0800		Dormitory Revenue Certificates of 1959—Interest and Sinking Trust Fund	57.03	278,610.35	12,500.00	
273	0900		Building Maintenance Reserve Trust Fund	9,824.54	99,966.34		
274	1000		Dormitory Revenue Certificates of 1960—Operations and Maintenance Trust Fund	102,520.86	397,480.47		
275	1100		Dormitory Revenue Certificates of 1960—Interest and Sinking Trust Fund	3.77	387,537.68	15,500.00	
276	1200		Maintenance and Equipment Reserve Trust Fund	5,076.17	105,999.56		
277	1300		Dormitory Revenue Certificates of 1961—Revenue Trust Fund	118,197.31	793,773.78	5,000.00	
278	1400		Dormitory Revenue Certificates of 1961—Interest and Sinking Trust Fund	71.77	626,686.18	30,000.00	
279	1500		Dormitory Revenue Certificates of 1960—Revenue Trust Fund	68,792.46	770,639.91	25,000.00	
280	1700		Dormitory Dining and Auxiliary Revenue Certificates 1965— Revenue Trust Fund	36,765.45	1,014,819.61	30,000.00	
281	1800		Dormitory Dining and Auxiliary Revenue Certificates 1965— Interest and Sinking Trust Fund	76.91	403,652.37	50,000.00	
282	1900		Sponsored Research Development Trust Fund	355,452.51	626,404.63	670,249.44	
283	2100		Florida Mental Health Institute—Operations and Maintenance Trust Fund		51,975.99		
284	2200		Dormitory Revenue Certificates of 1962—Interest and Sinking Trust Fund	26.51	477,623.28	37,500.00	
285	2300		Medical Center—Professional Medical Liability Self Insurance Trust Fund	3,040.93	2,162,063.81		
286	2400		Medical Center—Operations and Maintenance Trust Fund	2,799.63	1,052,438.80		1,060.46
496	Florida Atlantic University:						
287	0200		Grants and Donations Trust Fund	138,454.99	3,769,993.70	6,873.00	1,017.34
288	0300		Auxiliary Trust Fund	270,257.11	4,582,084.16		148.48
289	0400		Continuing Education Program—Extension Incidental Trust Fund	81,938.37	965,617.48		9.50
290	0800		Dormitory Revenue Certificates of 1964—Revenue Trust Fund	45,172.12	256,410.50	50,830.00	
291	0900		Revenue Certificates of 1966-A Issue—Revenue Trust Fund	55,990.88	193,646.41	59,300.00	
292	1000		Revenue Certificates of 1966-B Issue—Revenue Trust Fund	95,742.20	264,193.62	66,400.00	
293	1300		Sponsored Research Development Trust Fund	49,888.59	182,864.73	95,767.65	
497	University of West Florida:						
294	0200		Grants and Donations Trust Fund	49,801.42	377,041.10	30,782.51	173.50
295	0300		Auxiliary Trust Fund	46,404.47	2,015,436.85		26.60
296	0400		Continuing Education Program—Extension Incidental Trust Fund	27,504.02	174,139.57	10,000.00	
297	0600		Dormitory Revenue Certificates of 1966—Revenue Trust Fund	55,377.66	721,244.57		38.00
298	0700		Dormitory Revenue Certificates of 1972—Revenue Trust Fund	28,130.24	664,240.26		
299	0800		Sponsored Research Development Trust Fund	550,677.43	7,293,042.34	8,720.97	1,734.04
300	5000		Uniform Payroll Trust Fund		333.39		667.65

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1982	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1982	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
6,654,028.24	6,997,986.91	6,072,451.29	336,078.54	6,408,529.83	589,457.08	207,891.28		797,348.36	246
358,387.60	382,163.28		354,500.00	354,500.00	27,663.28			27,663.28	247
396,356.99	403,402.00	374,046.88		374,046.88	29,355.12	10,678.37		40,033.49	248
112,929.21	112,998.35	112,998.35		112,998.35					249
36,770.18	36,889.21	36,800.00		36,800.00	89.21			89.21	250
76,861.78	101,365.23	62,340.08	22,000.00	84,340.08	17,025.15			17,025.15	251
381,099.04	400,126.95	326,611.41	45,800.00	372,411.41	27,715.54	293.72		28,009.26	252
326,353.89	423,333.58	321,664.48	56,000.00	377,664.48	45,669.10	209.25		45,878.35	253
70,164.30	70,680.99	70,403.76		70,403.76	277.23	15,964.38		16,241.61	254
130,557.17	130,929.92	130,525.00		130,525.00	404.92	29,275.00		29,679.92	255
239,084.20	245,998.06	194,267.14	45,833.49	240,100.63	5,897.43	8,469.74		14,367.17	256
66,666.39	66,952.99	66,900.00		66,900.00	52.99			52.99	257
44,602.66	44,733.35	44,733.35		44,733.35					258
57,168.74	57,339.22	57,275.00		57,275.00	64.22	5,487.50		5,551.72	259
2,091,011.82	2,198,782.14	1,671,538.45	368,643.39	2,040,181.84	158,600.30	17,851.44		176,451.74	260
6,712,545.84	6,870,898.19	6,838,779.10		6,838,779.10	32,119.09	336,002.69		368,121.78	261
751,471.98	778,110.37	762,484.58	276.69	762,761.27	15,349.10	37,731.35		53,080.45	262
663,118.15	804,928.69	701,315.37		701,315.37	103,613.32	1,379.33		104,992.65	263
160,856.65	188,003.75	179,693.54		179,693.54	8,310.21	4,661.68		12,971.89	264
5,631,551.15	5,778,516.31	4,602,984.71	1,056,935.47	5,659,920.18	118,596.13	219,220.89		337,817.02	265
421,439.51	423,755.51	380,147.49		380,147.49	43,608.02	1,752.29		45,360.31	266
1,642,794.92	1,733,656.04	1,667,353.42		1,667,353.42	66,302.62	63,381.48		129,684.10	267
17,765,151.18	18,012,949.98	17,672,972.73	106,150.00	17,779,122.73	233,827.25	552,668.79		786,496.04	268
1,538,755.30	1,878,544.77	1,547,410.53		1,547,410.53	331,134.24	54,313.59		385,447.83	269
15,126,381.22	16,049,212.71	14,006,919.03	1,452,991.12	15,459,910.15	589,302.56	548,055.30		1,137,357.86	270
512,261.22	613,406.95	224,263.17	244,170.25	468,433.42	144,973.53	4,147.41		149,120.94	271
291,110.35	291,167.38	290,503.67		290,503.67	663.71	42,237.04		42,900.75	272
99,986.34	109,810.88	99,564.04		99,564.04	10,246.84			10,246.84	273
397,480.47	500,001.33	213,986.53	219,683.25	433,669.78	66,331.55	6,639.36		72,970.91	274
403,037.68	403,041.45	402,133.29		402,133.29	908.16	51,118.40		52,026.56	275
105,999.56	111,075.73	109,836.61		109,836.61	1,239.12			1,239.12	276
798,773.78	916,971.09	542,166.86	307,220.67	849,387.53	67,583.56	3,679.69		71,263.25	277
656,686.18	656,757.95	655,372.03		655,372.03	1,385.92	85,983.45		87,369.37	278
795,639.91	864,432.37	466,719.12	341,219.50	807,938.62	56,493.75	11,521.80		68,015.55	279
1,044,819.61	1,081,585.06	607,297.97	427,885.18	1,035,183.15	46,401.91	7,426.59		53,828.50	280
453,652.37	453,729.28	452,163.58		452,163.58	1,565.70	102,975.00		104,540.70	281
1,296,654.07	1,652,106.58	1,565,904.19	6,108.04	1,572,012.23	80,094.35	65,860.04		145,954.39	282
51,975.99	51,975.99				51,975.99			51,975.99	283
515,123.28	515,149.79	513,580.15		513,580.15	1,569.64	76,992.50		78,562.14	284
2,162,063.81	2,165,104.74	2,158,184.66		2,158,184.66	6,920.08	13,953.65		20,873.73	285
1,053,499.26	1,056,298.89	982,910.60		982,910.60	73,388.29	69,866.75		143,255.04	286
3,777,884.04	3,916,339.03	3,665,068.55	123,389.51	3,788,458.06	127,880.97	113,159.64		241,040.61	287
4,582,232.64	4,852,489.75	4,534,539.70	176,530.00	4,711,069.70	141,420.05	60,889.47		202,309.52	288
965,626.98	1,047,565.35	1,028,913.56		1,028,913.56	18,651.79	46,402.28		65,054.07	289
307,240.50	352,412.62	351,717.09		351,717.09	695.53	32,427.50		33,123.03	290
252,946.41	308,937.29	308,740.94		308,740.94	196.35	38,162.50		38,358.85	291
330,593.62	426,335.82	425,756.40		425,756.40	579.42	37,712.50		38,291.92	292
278,632.38	328,520.97	274,125.12		274,125.12	54,395.85	9,800.71		64,196.56	293
407,997.11	457,798.53	451,150.04	3,860.51	455,010.55	2,787.98	4,419.55		7,207.53	294
2,015,463.45	2,061,867.92	2,032,910.76		2,032,910.76	28,957.16	44,374.35		73,331.51	295
184,139.57	211,643.59	198,524.00	4,860.46	203,384.46	8,259.13	3,720.33		11,979.46	296
721,282.57	776,660.23	740,235.03	20,000.00	760,235.03	16,425.20	76,325.04		92,750.24	297
664,240.26	692,370.50	661,023.59	20,000.00	681,023.59	11,346.91	10,875.12		22,222.03	298
7,303,497.35	7,854,174.78	7,780,582.56	33,910.51	7,814,493.07	39,681.71	121,321.68		161,003.39	299
1,001.04	1,001.04	1,001.04		1,001.04		2,263.38		2,263.38	300

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1981	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
481-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)						
498	Florida International University:						
301	0200		Extension Incidental Trust Fund	182,304.31	1,637,641.10		1,513.71
302	0300		Grants and Donations Trust Fund	328,113.38	1,951,132.19	24,144.26	4,356.92
303	0500		Auxiliary Trust Fund	144,928.51	3,814,790.05		230,324.77
304	0600		Improvement Project Construction Trust Fund	23.96			
305	0800		Sponsored Research Development Trust Fund	45,625.13	4,116,691.27	238,000.00	130.00
499	University of North Florida:						
306	0200		Extension Incidental Trust Fund	15,507.69	237,452.32		
307	0300		Auxiliary Trust Fund	102,969.78	1,120,794.68	15,000.00	81.89
308	0400		Grants and Donations Trust Fund	183,019.44	1,511,281.39	6,872.00	883.58
309	0800		Sponsored Research Development Trust Fund	9,993.17	17,619.94	64,222.40	
310	TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION			\$ 44,332,908.24	\$ 1,535,871,135.62	\$ 84,966,468.90	\$ 732,021.41
510-519	DEPARTMENT OF ADMINISTRATION						
510	Office of the Secretary:						
311	0100		Administrative Trust Fund	\$ 124,193.33	\$ 119,900.39	\$ 1,121,138.52	\$ 100.00
514	Division of Administrative Hearings:						
312	0200		Administrative Trust Fund	32,845.48	223,723.93	348,232.94	
515	Division of Personnel:						
313	0100		State Personnel System Trust Fund	352,632.61	5,067,501.69		632.38
314	0200		Grants and Donations Trust Fund	124,278.98	264,576.05		
315	0300		State Employees Life Insurance Trust Fund	270,678.74	6,683,887.07	1,823.27	75.38
316	0400		State Employees Savings Bonds Trust Fund	204,156.73	3,872,951.90		1,948.39
317	0500		State Employees Health Insurance Trust Fund	214,564.36	117,859,692.79		1,511.35
318	0600		State Employees Disability Insurance Trust Fund	11,420.24	183,131.25		
319	0700		State Employees Group Health Incentive Plan Trust Fund		153,268.11		
516	Division of Retirement:						
320	0100		Florida Retirement System Trust Fund	73,959.58	920,865,321.39	3,802.98	143,613.29
321	0200		Operating Trust Fund	215,790.94	5,303.14	6,300,000.00	331.50
322	0500		Social Security Contributions Trust Fund	67,959.95	1,738,587,833.45		4,936.64
323	0600		Survivor's Benefits Trust Fund	150.00			
518	Commission on Human Relations:						
324	0100		Grants and Donations Trust Fund	61,342.97	243,749.72		
519	Human Resource Management:						
325	0100		State Personnel System Trust Fund	31,686.69	1,590.15	2,389,743.82	2,121.17
326	TOTAL DEPARTMENT OF ADMINISTRATION			\$ 1,785,660.60	\$ 2,794,132,431.03	\$ 10,164,741.53	\$ 155,270.10
520-529	DEPARTMENT OF VETERAN AND COMMUNITY AFFAIRS						
520	Office of the Secretary:						
327	0100		Administrative Trust Fund	\$ 14,002.74	\$ 28,762.85	\$ 684,106.09	\$
328	0300		Grants and Donations Trust Fund	5,203.00	29,597.00	2,700.00	
521	Division of Community Services:						
329	0200		Economic Opportunity Trust Fund	427,496.28	4,375,638.69	1,593.80	1,095.69
330	0300		Community Services Trust Fund	155,498.89			
524	Division of Veterans' Affairs:						
331	0100		State Approval Agency Trust Fund	9,692.52	151,728.00		
527	Division of Public Safety Planning and Assistance:						
332	0100		U.S. Contributions Trust Fund	14,815.73	780,733.67	121,232.06	
333	0300		Personnel and Administrative Trust Fund	8,165.92	1,773,143.67	8,374.34	
334	0400		Governor's Highway Safety Commission Trust Fund	55,770.71	5,981,608.27	1,756.45	
335	0500		Radiological Equipment Facility Trust Fund	4,416.65			
336	0600		Community Shelter Planning Program	465.59			
337	0700		Disaster Planning Trust Fund	5,438.00			
338	0800		Governor's Council on Criminal Justice Trust Fund	881,908.01	11,546,606.98	30,655.21	
339	0900		Block Grant Matching Trust Fund	1,803,834.19	720,544.35	889,901.55	
528	Local Resource Management:						
340	0100		Urban Planning Assistance Revolving Trust Fund	134,595.76	156,097.60		
341	0200		State Planning Trust Fund	101,265.42	1,110,882.39	15,000.00	
342	0300		Community Development Trust Fund	9.55	340,879.66	338,650.69	
343	0400		Revolving Land Acquisition and Site Development Assistance Trust Fund	11,687.22	3,265,289.62		
344	0500		Factory Built Housing Trust Fund	49,270.99	285,904.55		
345	0600		Housing Assistance Trust Fund	69,068.32	2,647,307.07	56.68	397.72
346	0700		Neighborhood Housing Services Grant Fund	500,000.00			
347	0900		Community Development Support and Assistance Fund	5,684.79	7,018,915.85		
348	1000		Community Services Trust Fund		1,068,814.62	1,155,498.89	

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1982	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1982	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
1,639,154.81	1,821,459.12	1,514,343.95	238,000.00	1,752,343.95	69,115.17	43,681.52		112,796.69	301
1,979,633.37	2,307,746.75	2,020,024.51		2,020,024.51	287,722.24	56,524.69	(125.00)	344,121.93	302
4,045,114.82	4,190,043.33	3,887,479.27	17,271.26	3,904,750.53	285,292.80	84,643.02		369,935.82	303
	23.96			23.96				23.96	304
4,354,821.27	4,400,446.40	3,833,262.04		3,833,262.04	567,184.36	148,709.68		715,894.04	305
237,452.32	252,960.01	199,316.27		199,316.27	53,643.74	4,566.04		58,209.78	306
1,135,876.57	1,238,846.35	1,168,100.83		1,168,100.83	70,745.52	18,132.71		88,878.23	307
1,519,036.97	1,702,056.41	1,550,304.23	64,222.40	1,614,526.63	87,529.78	27,604.93		115,134.71	308
81,842.34	91,835.51	45,599.83		45,599.83	46,235.68	643.86		46,879.54	309
<u>\$ 1,621,569,625.93</u>	<u>\$ 1,665,902,534.17</u>	<u>\$ 1,550,352,936.53</u>	<u>\$ 81,113,170.97</u>	<u>\$ 1,631,466,107.50</u>	<u>\$ 34,436,426.67</u>	<u>\$ 30,835,785.75</u>	<u>\$ (125.00)</u>	<u>\$ 65,272,087.42</u>	310
\$ 1,241,138.91	\$ 1,365,332.24	\$ 1,314,237.41	\$	\$ 1,314,237.41	\$ 51,094.83	\$ 79,441.54	\$	\$ 130,536.37	311
571,956.87	604,802.35	557,252.26	531.12	557,783.38	47,018.97	23,118.83		70,137.80	312
5,068,134.07	5,420,776.68	2,281,439.94	3,108,913.32	5,390,353.26	30,413.42	41,800.20		72,213.62	313
264,576.05	388,853.03	206,240.70	114,550.59	320,791.29	68,063.74	4,009.63		72,073.37	314
6,685,785.72	6,956,464.46	6,827,765.38		6,827,765.38	128,699.08	370,356.80		499,055.88	315
3,874,900.29	4,079,057.02	4,041,430.81		4,041,430.81	37,626.21	148,538.53		186,164.74	316
117,861,204.14	118,075,768.50	117,899,330.16	1,359.09	117,900,689.25	175,079.25	614,228.06		789,307.31	317
183,131.25	194,551.49	181,470.57		181,470.57	13,080.92			13,080.92	318
153,268.11	153,268.11	28,303.10		28,303.10	124,965.01	697.62		125,662.63	319
921,012,737.66	921,086,697.24	914,775,139.51	6,300,000.00	921,075,139.51	11,557.73	25,674,138.78		25,685,696.51	320
6,305,634.64	6,521,425.58	5,866,538.95	382,464.37	6,249,003.32	272,422.26	290,651.22		563,073.48	321
1,738,592,770.09	1,738,660,730.04	1,738,646,756.56	3,802.98	1,738,650,559.54	10,170.50	83,246,699.89		83,256,870.39	322
	150.00				150.00			150.00	323
243,749.72	305,092.69	272,189.71	25,430.81	297,620.52	7,472.17	19,518.87		26,991.04	324
2,393,455.14	2,425,141.83	2,414,321.70	3,168.37	2,417,490.07	7,651.76	112,391.34		120,043.10	325
<u>\$ 2,804,452,442.66</u>	<u>\$ 2,806,238,103.26</u>	<u>\$ 2,795,312,416.76</u>	<u>\$ 9,940,220.65</u>	<u>\$ 2,805,252,637.41</u>	<u>\$ 985,465.85</u>	<u>\$110,625,591.31</u>	<u>\$</u>	<u>\$ 111,611,057.16</u>	326
\$ 712,868.94	\$ 726,871.68	\$ 493,700.05	\$ 68,633.64	\$ 562,333.69	\$ 164,537.99	\$ 42,978.58	\$	\$ 207,516.57	327
32,297.00	37,500.00	37,500.00		37,500.00					328
4,378,328.18	4,805,824.46	1,979,405.70	57,720.13	2,037,125.83	2,768,698.63	305,172.29		3,073,870.92	329
	155,498.89		155,498.89	155,498.89					330
151,728.00	161,420.52	128,507.42	266.07	128,773.49	32,647.03	6,427.98		39,075.01	331
901,965.73	916,781.46	724,892.07	30,508.14	755,400.21	161,381.25	63,440.41		224,821.66	332
1,781,518.01	1,789,683.93	1,685,046.50	102,961.58	1,788,008.08	1,675.85	36,287.16		37,963.01	333
5,983,364.72	6,039,135.43	4,541,542.99	1,438,294.47	5,979,837.46	59,297.97	235,729.75		295,027.72	334
	4,416.65		4,416.65	4,416.65					335
	465.59		465.59	465.59					336
	5,438.00		5,438.00	5,438.00					337
11,577,262.19	12,459,170.20	10,586,572.00	1,233,221.09	11,819,793.09	639,377.11	337,520.54		976,897.65	338
1,610,445.90	3,414,280.09	2,509,829.78	806,123.75	3,315,953.53	98,326.56	23,925.88		122,252.44	339
156,097.60	290,693.36	221,123.54	52,067.63	273,191.17	17,502.19	2,666.00		20,168.19	340
1,125,882.39	1,227,147.81	1,071,819.78	155,230.00	1,227,049.78	98.03	68,117.82		68,215.85	341
679,530.35	679,539.90	603,134.41	66,677.69	669,812.10	9,727.80	29,696.64		39,424.44	342
3,265,289.62	3,276,976.84	3,261,479.12	10,130.33	3,271,609.45	5,367.39	2,427.52		7,794.91	343
285,904.55	335,175.54	293,092.65	28,247.72	321,340.37	13,835.17	6,385.83		20,221.00	344
2,647,761.47	2,716,829.79	2,545,913.58	29,904.91	2,575,818.49	141,011.30	175,220.87		316,232.17	345
	500,000.00	250,000.00		250,000.00				250,000.00	346
7,018,915.85	7,024,600.64	7,002,413.81	11,795.10	7,014,208.91	10,391.73	290,620.81		301,012.54	347
2,224,313.51	2,224,313.51	2,217,903.39		2,217,903.39	6,410.12	210,991.25		217,401.37	348

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1981	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
520-529 DEPARTMENT OF VETERAN AND COMMUNITY AFFAIRS (Continued)							
529 Florida Housing Finance Agency:							
349		0100	Florida Housing Finance Agency Trust Fund	95,637.18	342,321.44	6,228,904.00	
350			TOTAL DEPARTMENT OF VETERAN AND COMMUNITY AFFAIRS	\$ 4,353,927.46	\$ 41,624,776.28	\$ 9,478,429.76	\$ 1,493.41
530-536 DEPARTMENT OF BUSINESS REGULATION							
530 Office of Secretary:							
351		0100	Administrative Trust Fund	\$ 57,922.35	\$ 2,649.75	\$ 912,397.00	\$ 140.72
531 Division of Pari-Mutuel Wagering:							
352		0100	Pari-Mutuel Trust Fund	155,635.32	5,770,713.44	255.51	197.52
353		0200	Pari-Mutuel Tax Collection Trust Fund	21,673.00	51,212,839.02		
354		0300	Florida Thoroughbred Breeders Promotional Trust Fund	112,898.29	2,916,674.85		
355		0400	Research Trust Fund	2,883.20	16,775.00		
532 Division of Hotels and Restaurants:							
356		0100	Hotel and Restaurant Trust Fund	585,344.86	4,446,476.98	214.61	709.50
533 Division of Florida Land Sales and Condominiums:							
357		0100	Florida Land Sales Trust Fund	270,498.57	702,229.44	187.40	148.00
358		0200	Florida Condominiums Trust Fund		3,382,726.73		
359		0300	Florida Real Estate Time Sharing Trust Fund		195,202.94	106,411.00	
534 Division of Alcoholic Beverages and Tobacco:							
360		0100	Cigarette Tax Collection Trust Fund	8,909,533.50	270,284,872.97	32,666.36	37.04
361		0200	Beverage License Trust Fund	224,309.42	19,720,516.68		3,850.20
362		0300	Grants and Donations Trust Fund	11,234.35	7,051.00		
363			TOTAL DEPARTMENT OF BUSINESS REGULATION	\$ 10,351,932.86	\$ 358,658,728.80	\$ 1,052,131.88	\$ 5,082.98
540-546 DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY							
540 Office of the Secretary and Administrative Services:							
364		0100	Administrative Trust Fund	\$ 913,872.41	\$ 899,116.85	\$ 5,615,893.27	\$ 233.10
365		0200	Special Employment Security Trust Fund	692,695.16	8,831,219.05	1,391,814.40	
366		0300	Revolving Trust Fund	70,316.51	1,384,029.32	1,516.20	55.91
367		0400	Caldwell Data Center—Working Capital Trust Fund	82,060.19	4,143,737.04	13,380.92	46.41
368		0600	Workers' Compensation Special Disability Trust Fund	12,928,540.32	41,240,141.08	100,000.00	12,201.90
369		0700	Industrial Relations Commission Trust Fund	4,735.36		39,063.02	
370		0900	Public Employees Relations Commission Trust Fund	66,287.66	44,760.20		
371		1000	Employment Security Administrative Trust Fund	9,315.67		726,351.05	100.00
372		1100	Workers Compensation Administrative Trust Fund	6,964.87	24,137.31	3,365,772.80	401.09
541 Division of Labor:							
373		0100	Workers' Compensation Administrative Trust Fund	5,283.43			
374		0400	Grants and Donations Trust Fund	8,014.32	15,762.05	7,461.73	
542 Division of Employment Security:							
375		0100	Special Employment Security Trust Fund	37.44	648,994.15	690,800.00	
376		0200	Grants and Donations Trust Fund	14,098.35	3,090,880.82		2,063.98
377		0300	Employment Security Administration Trust Fund	2,576,307.17	60,930,876.70	4,885,767.32	6,199.71
378		1000	Unemployment Compensation Benefit Trust Fund	1,299,898.25	269,060,890.59		287,178.90
379		1100	Unemployment Compensation Clearing Trust Fund	241,540.66	206,813,842.93		51,620.20
380		1300	Manpower Development and Training Act Subsistence Trust Fund	117,109.33			
381		1500	Work Incentive Benefits Trust Fund	296,437.12	284,611.87	21,845.00	463.00
382		1600	Crew Chief Registration Trust Fund	58,835.54	93,490.00	201.40	50.00
545 Division of Workers' Compensation:							
383		0100	Workers' Compensation Administrative Trust Fund	1,840,456.25	23,829,638.45	4,444,646.90	12,420.52
384		0400	Grants and Donations Trust Fund	117,108.61	790,713.63		
385		0500	Crimes Compensation Trust Fund	96,446.73	4,152,719.47	9,655.22	3,682.52
546 Division of Employment and Training:							
386		0100	Florida State Prime Sponsor Trust Fund	1,792,387.40	27,672,207.97	432,433.98	6,657.11
387			TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	\$ 23,238,748.75	\$ 653,951,769.48	\$ 21,746,603.21	\$ 383,374.35
550-557 DEPARTMENT OF TRANSPORTATION							
550 Burns Data Center:							
388		0100	Working Capital Trust Fund	\$ 5,428,540.22	\$ 24,206.21	\$ 3,691,516.86	\$
551 Centralized Mobile Equipment and Warehouse Operations:							
389		0100	Working Capital Trust Fund		2,242,768.99	37,048,909.40	2,617.11
552 Division of Public Transportation Operations:							
390		0100	Public Transportation Operation Trust Fund		2,329,138.74	15,900,817.15	
391		0300	Boca Raton Airport Operations Trust Fund		444,953.40	107,213.43	
392		0500	Local Government Bus Purchase Revolving Trust Fund		5,992,263.31		
553 Division of Construction:							
393		0500	Primary Trust Fund	5,367,319.46	869,852,406.95	195,880,839.09	456.04
394		0600	Secondary Trust Fund	1,163.48	18,777,983.14	3,219,540.72	

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1982	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1982	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
6,571,225.44	6,666,862.62	6,633,380.46	25,496.64	6,658,877.10	7,985.52	11,177.35		19,162.87	349
\$ 51,104,699.45	\$ 55,458,626.91	\$ 46,787,257.25	\$ 4,283,098.02	\$ 51,070,355.27	\$ 4,388,271.64	\$ 1,848,786.68	\$	\$ 6,237,058.32	350
\$ 915,187.47	\$ 973,109.82	\$ 903,519.38	\$ 1,215.81	\$ 904,735.19	\$ 68,374.63	\$ 13,982.34	\$	\$ 82,356.97	351
5,771,166.47	5,926,801.79	4,448,528.24	1,386,062.00	5,834,590.24	92,211.55	75,209.02		167,420.57	352
51,212,839.02	51,234,512.02	31,513,312.19	19,000,000.00	50,513,312.19	721,199.83	90.00		721,289.83	353
2,916,674.85	3,029,573.14	2,913,192.12		2,913,192.12	116,381.02	213,531.25		329,912.27	354
16,775.00	19,658.20	10,945.87		10,945.87	8,712.33	150.00		8,862.33	355
4,447,401.09	5,032,745.95	4,136,565.51	368,804.00	4,505,369.51	527,376.44	34,367.76		561,744.20	356
702,564.84	973,063.41	792,104.40	51,178.00	843,282.40	129,781.01	4,631.81		134,412.82	357
3,382,726.73	3,382,726.73	3,043,096.73	227,080.00	3,270,176.73	112,550.00	18,741.80		131,291.80	358
301,613.94	301,613.94	200,312.10	66,746.00	267,058.10	34,555.84	1,370.06		35,925.90	359
270,317,576.37	279,227,109.87	13,493,834.66	261,284,801.60	274,778,636.26	4,448,473.61	183,028.52		4,631,502.13	360
19,724,366.88	19,948,676.30	5,662,505.18	5,427,244.81	11,089,749.99	8,858,926.31	7,630.70		8,866,557.01	361
7,051.00	18,285.35	3,097.69		3,097.69	15,187.66			15,187.66	362
\$ 359,715,943.66	\$ 370,067,876.52	\$ 67,121,014.07	\$ 287,813,132.22	\$ 354,934,146.29	\$ 15,133,730.23	\$ 552,733.26	\$	\$ 15,686,463.49	363
\$ 6,515,243.22	\$ 7,429,115.63	\$ 4,595,417.58	\$ 2,641,357.69	\$ 7,236,775.27	\$ 192,340.36	\$ 233,361.21	\$	\$ 425,701.57	364
\$ 10,223,033.45	\$ 10,915,728.61	\$ 9,089,918.73	\$ 1,745,050.00	\$ 10,834,968.73	\$ 80,759.88	\$	\$	\$ 80,759.88	365
1,385,601.43	1,455,917.94	671,149.90	718,341.12	1,389,491.02	66,426.92	58,057.06		124,483.98	366
4,157,164.37	4,239,224.56	4,151,147.36	10,766.75	4,161,914.11	77,310.45	222,740.19		300,050.64	367
41,352,342.98	54,280,883.30	54,148,059.89	93,739.57	54,241,799.46	39,083.84	1,699,075.64		1,738,159.48	368
39,063.02	43,798.38	39,063.02		39,063.02	4,735.36			4,735.36	369
44,760.20	111,047.86	96,272.48		96,272.48	14,775.38			14,775.38	370
726,451.05	735,766.72	674,211.14	23,516.96	697,728.10	38,038.62	35,182.13		73,220.75	371
3,390,311.20	3,397,276.07	3,085,806.88	99,376.33	3,185,183.21	212,092.86	154,440.16		366,533.02	372
	5,283.43	42.78		42.78	5,240.65			5,240.65	373
23,223.78	31,238.10	16,100.22	178.69	16,278.91	14,959.19			14,959.19	374
1,339,794.15	1,339,831.59	1,324,287.76	37.44	1,324,325.20	15,506.39	1,861.52		17,367.91	375
3,092,944.80	3,107,043.15	80,730.36	3,000,000.00	3,080,730.36	26,312.79	700.19		27,012.98	376
65,822,843.73	68,399,150.90	61,197,438.95	4,286,948.51	65,484,387.46	2,914,763.44	2,762,574.17		5,677,337.61	377
269,348,069.49	270,647,967.74	267,636,862.90		267,636,862.90	3,011,104.84	13,291,384.36	210.00	16,302,699.20	378
206,865,463.13	207,107,003.79	205,603,635.47	1,491,814.40	207,095,449.87	11,553.92	666,878.01		678,431.93	379
	117,109.33		117,109.33	117,109.33					380
306,919.87	603,356.99	580,509.16		580,509.16	22,847.83	2,039.47		24,887.30	381
93,741.40	152,576.94	136,869.83	1,348.17	138,218.00	14,358.94			14,358.94	382
28,286,705.87	30,127,162.12	21,041,445.45	8,263,775.00	29,305,220.45	821,941.67	614,398.72		1,436,340.39	383
790,713.63	907,822.24	698,850.35	95,766.06	794,616.41	113,205.83			113,205.83	384
4,166,057.21	4,262,503.94	4,106,346.26	30,619.47	4,136,965.73	125,538.21	193,088.46		318,626.67	385
28,111,299.06	29,903,686.46	28,800,037.52	994,644.96	29,794,682.48	109,003.98	1,277,111.65		1,386,115.63	386
\$ 676,081,747.04	\$ 699,320,495.79	\$ 667,774,203.99	\$ 23,614,390.45	\$ 691,388,594.44	\$ 7,931,901.35	\$ 21,212,892.94	\$ 210.00	\$ 29,145,004.29	387
\$ 3,715,723.07	\$ 9,144,263.29	\$ 3,667,390.97	\$ 5,433,731.84	\$ 9,101,122.81	\$ 43,140.48	\$ 142,902.99	\$	\$ 186,043.47	388
39,294,295.50	39,294,295.50	38,989,920.52	69,012.00	39,058,932.52	235,362.98	2,624,440.89		2,859,803.87	389
18,229,955.89	18,229,955.89	17,364,892.14	89,005.00	17,453,897.14	776,058.75	1,404,637.66		2,180,696.41	390
552,166.83	552,166.83	549,460.21		549,460.21	2,706.62	163,994.46		166,701.08	391
5,992,263.31	5,992,263.31	5,992,263.31		5,992,263.31		2,433,901.39		2,433,901.39	392
1,065,733,702.08	1,071,101,021.54	459,111,257.49	606,203,483.99	1,065,314,741.48	5,786,280.06	41,038.28		5,827,318.34	393
21,997,523.86	21,998,687.34	11,889,732.59	10,108,954.75	21,998,687.34		41,843.00		41,843.00	394

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1981	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
550-557	DEPARTMENT OF TRANSPORTATION (Continued)						
553	Division of Construction: (Continued)						
395	0700		Suwannee County Project Construction Trust Fund #82		6,972.12		
396	0800		Holmes County Project Construction Trust Fund		16,181.67		
397	0900		Sunshine Skyway Bridge Insurance Proceeds Trust Fund		14,182,213.41		
398	1000		Alachua County Project Construction Trust Fund #81	266.00	19,329.51		
399	1500		Columbia County Project Construction Trust Fund #82		200,838.79		
400	1600		Bradford County Project-Construction Trust Fund #81		8,079.43		
401	2000		Collier County-Marco Island Project Construction Trust Fund		213,076.92		
402	2500		Walton County Project Construction Trust Fund #81	.84	91,818.35		
403	2600		Wakulla County Project Construction Trust Fund #81		459,880.11		
404	2800		Alachua County Project Construction Trust Fund #82		787.59		
405	3200		Collier County Project Construction Trust Fund #81		6,599,649.68		
406	3300		Escambia County Project Construction Trust Fund #84		7,002,755.46		
407	3400		Pinellas County Project Construction Trust Fund		11,661,489.06		
408	3600		Gulf County Project Construction Trust Fund #83	6.00	48,704.87		
409	3700		Liberty County Project Construction Trust Fund #83		597,763.69		
410	3800		Hernando County Project Construction Trust Fund #81		3,719,989.99		
411	3900		Madison County Project Construction Trust Fund #81		138,214.56		
412	4100		Seminole County Project Construction Trust Fund #82		2,713,740.17		
413	6000		Hillsborough County Project Construction Trust Fund #81	50.00	509,641.68		
414	6800		Lake County Project Construction Trust Fund		134,071.63		
415	6900		Lee County Project Construction Trust Fund #82		287,094.06		
416	7100		Hillsborough County 1979 Project Construction Trust Fund	13,947.35	14,308,493.54		
417	7300		Levy County Project Construction Trust Fund	333.55	664.40		
418	7400		Levy County Project Construction Trust Fund #2		34,210.69		
419	7900		Manatee County Project Acquisition Trust Fund		225,855.79		
420	8000		Escambia County Project Construction Trust Fund #83		1,287,336.26		
421	8100		Manatee County Toll Bridges Construction Trust Fund		42,285.57		
422	8600		Monroe County Project Construction Trust Fund #81		145,720.23		
423	8700		Okaloosa County Project Construction Trust Fund #82		3,224.52		
424	9000		Okeechobee County Project Construction Trust Fund #81		5,000.00		
425	9500		Palm Beach County Project Construction Trust Fund #83		5,672,775.66		
426	9600		Palm Beach County Project Construction Trust Fund #81		221,957.31		
427	9700		Charlotte County Project Construction Trust Fund #81		69,973.64		
428	9800		Pasco County 1965 Project Construction Trust Fund #82		1,463,831.95		
429	9900		1973 Turnpike Improvements Project Trust Fund		41,364.88		
554	Division of Construction:						
430	0100		Pinellas County Project Construction Trust Fund		272,238.00		
431	0200		Advanced Interstate Construction Trust Fund	118,594,141.36	108,445,810.72	15,977,086.00	
432	0700		Polk County Project Construction Trust Fund	44.90	4,839.78		
433	1300		Putnam County Project Construction Trust Fund		12,639.12		
434	2600		Seminole County Project Construction Trust Fund #81		49,786.04		
435	2800		Seminole County Project Construction Trust Fund		20,683.61		
436	3700		Volusia County Project Acquisition Trust Fund		60,277.37		
437	3800		Volusia County Turnbull Bridge Construction Trust Fund		448,967.15		
438	4200		Walton County Project Construction Trust Fund	95.50	102.50		
439	4700		Dade County 1970 Expressway Project Construction Trust Fund	3,000.00	959,386.89		
440	5000		Jacksonville Transportation Authority 1977 Project Construction Trust Fund		8,169,391.70		
441	5100		Gilchrist County Project Construction Trust Fund #82		391.32		
442	5200		Hamilton County Project Construction Trust Fund #81		252,170.43		
443	5300		Walton County Project Construction Trust Fund #82		347,844.36		
444	8100		Working Capital Trust Fund		77,634,253.45	691,182,458.64	25,545.24
445	TOTAL DEPARTMENT OF TRANSPORTATION			\$ 129,409,299.98	\$ 1,168,477,089.05	\$ 963,008,381.29	\$ 28,618.39
560	DEPARTMENT OF ENVIRONMENTAL REGULATION						
446	0100		Operating Trust Fund	\$ 1,513,274.13	\$ 5,126,660.79	\$	\$ 17.50
447	0200		Licensing and Permitting Trust Fund	63,055.00	30,295.00		
448	0300		Pollution Recovery Trust Fund	588,807.94	2,090,167.21		
449	0400		Project Construction Trust Fund		88,071,958.38		
450	0700		Water Management Land Trust Fund		2,401,486.51	12,423,988.33	
451	0800		Grants and Donations Trust Fund	93,931.78	411,288.57		
452	0900		United States Cooperative Trust Fund	21,096.75	32,500.00		
453	1000		Coastal Zone Management Trust Fund	88,832.16	383,791.00		
454	1100		Water Resources Restoration and Preservation Trust Fund	609,816.22	221,167.00	180,815.02	
455	1200		Industrial Siting Trust Fund	117,395.09	20,000.00		
456	1300		Hazardous Waste Management Trust Fund		145,000.00	611,897.93	
457	1400		Permit Fee Trust Fund		41,040.00		
458	TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION			\$ 3,096,209.07	\$ 98,975,354.46	\$ 13,216,701.28	\$ 17.50

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1982	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1982	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
6,972.12	6,972.12	6,972.12		6,972.12					395
16,181.67	16,181.67	16,181.42		16,181.42	.25			.25	396
14,182,213.41	14,182,213.41	14,182,213.41		14,182,213.41					397
19,329.51	19,595.51	19,595.51		19,595.51					398
200,838.79	200,838.79	200,838.79		200,838.79					399
8,079.43	8,079.43	8,079.43		8,079.43					400
213,076.92	213,076.92	213,076.92		213,076.92					401
91,818.35	91,819.19	91,819.19		91,819.19					402
459,880.11	459,880.11	459,880.11		459,880.11					403
787.59	787.59		787.59	787.59					404
6,599,649.68	6,599,649.68	6,599,649.68		6,599,649.68					405
7,002,755.46	7,002,755.46	6,074,684.89	928,070.57	7,002,755.46					406
11,661,489.06	11,661,489.06	11,661,489.06		11,661,489.06					407
48,704.87	48,710.87	48,710.87		48,710.87					408
597,753.69	597,753.69	597,753.69		597,753.69					409
3,719,989.99	3,719,989.99	3,719,989.99		3,719,989.99					410
138,214.56	138,214.56	138,214.56		138,214.56					411
2,713,740.17	2,713,740.17	2,713,740.17		2,713,740.17					412
509,641.68	509,691.68	509,691.68		509,691.68					413
134,071.63	134,071.63	62,469.27	71,602.36	134,071.63					414
287,094.06	287,094.06	280,231.73	6,862.33	287,094.06					415
14,308,493.54	14,322,440.89	14,292,356.28		14,292,356.28	30,084.61	783,000.96		813,085.57	416
664.40	997.95	997.95		997.95					417
34,210.69	34,210.69	34,210.69		34,210.69					418
225,855.79	225,855.79	225,831.84	23.95	225,855.79					419
1,287,336.26	1,287,336.26	640,280.86	647,055.40	1,287,336.26					420
42,285.57	42,285.57	42,267.57	18.00	42,285.57					421
145,720.23	145,720.23	137,692.43		137,692.43	8,027.80			8,027.80	422
3,224.52	3,224.52	3,224.52		3,224.52					423
5,000.00	5,000.00		5,000.00	5,000.00					424
5,672,775.66	5,672,775.66	3,007,191.60	2,665,346.06	5,672,537.66	238.00			238.00	425
221,957.31	221,957.31		221,957.31	221,957.31					426
69,973.64	69,973.64	34,497.40	35,476.24	69,973.64					427
1,463,831.95	1,463,831.95	1,456,074.95	7,757.00	1,463,831.95					428
41,364.88	41,364.88	18,915.70	22,449.18	41,364.88					429
272,238.00	272,238.00	272,238.00		272,238.00					430
124,422,896.72	243,017,038.08	168,520,097.49	64,668,017.91	233,188,115.40	9,828,922.68			9,828,922.68	431
4,839.78	4,884.68	2,388.27	2,496.41	4,884.68					432
12,639.12	12,639.12	12,639.12		12,639.12					433
49,786.04	49,786.04	49,786.04		49,786.04					434
20,683.61	20,683.61	20,683.61		20,683.61					435
60,277.37	60,277.37	60,277.38		60,277.38					436
448,967.15	448,967.15	448,967.15		448,967.15					437
102.50	198.00	195.50	2.50	198.00					438
959,386.89	962,386.89	877,488.60	84,898.29	962,386.89					439
8,169,391.70	8,169,391.70	3,200,529.97	4,968,861.73	8,169,391.70		7,150.42		7,150.42	440
	391.32	391.32		391.32					441
252,170.43	252,170.43	252,170.43		252,170.43					442
347,844.36	347,844.36	347,844.36		347,844.36					443
768,842,257.33	768,842,257.33	720,778,263.82	39,220,472.50	759,998,736.32	8,843,521.01	38,176,682.08	61.98	47,020,265.07	444
\$ 2,131,514,088.73	\$ 2,260,923,388.71	\$ 1,499,907,702.56	\$ 735,461,342.91	\$ 2,235,369,045.47	\$ 25,554,343.24	\$ 45,819,592.13	\$ 61.98	\$ 71,373,997.35	445
\$ 5,126,678.29	\$ 6,639,952.42	\$ 5,245,388.92	\$ 168,033.38	\$ 5,413,422.30	\$ 1,226,530.12	\$ 913,818.31	\$	\$ 2,140,348.43	446
30,295.00	93,350.00	125.00		125.00	93,225.00			93,225.00	447
2,090,167.21	2,678,975.15	2,228,063.79	162,142.19	2,390,205.98	288,769.17	18,989.46		307,758.63	448
88,071,958.38	88,071,958.38	88,071,958.38		88,071,958.38		873,074.93		873,074.93	449
14,825,474.84	14,825,474.84	14,825,474.84		14,825,474.84					450
411,288.57	505,220.35	290,323.65	3,829.95	294,153.60	211,066.75	13,985.52		225,052.27	451
32,500.00	53,596.75	26,833.00		26,833.00	26,763.75			26,763.75	452
383,791.00	472,623.16	454,259.57	1,504.29	455,763.86	16,859.30	119,686.54		136,545.84	453
401,982.02	1,011,798.24	502,270.21	253.96	502,524.17	509,274.07	68,423.27		577,697.34	454
20,000.00	137,395.09	76,737.51		76,737.51	60,657.58			60,657.58	455
756,897.93	756,897.93	734,366.55		734,366.55	22,531.38	5,830.60		28,361.98	456
41,040.00	41,040.00			41,040.00				41,040.00	457
\$ 112,192,073.24	\$ 115,288,282.31	\$ 112,455,801.42	\$ 335,763.77	\$ 112,791,565.19	\$ 2,496,717.12	\$ 2,013,808.63	\$	\$ 4,510,525.75	458

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1981	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
570			DEPARTMENT OF CITRUS				
459	0100		Citrus Advertising Trust Fund	\$ 1,207,153.49	\$ 75,977,583.05	\$	\$ 5,567.16
460			TOTAL DEPARTMENT OF CITRUS	\$ 1,207,153.49	\$ 75,977,583.05	\$	\$ 5,567.16
580			DEPARTMENT OF PROFESSIONAL REGULATION				
461	0100		Professional Regulation Trust Fund	\$ 502,406.35	\$ 33,639,815.59	\$ 20,000.00	\$ 3,188.88
462			TOTAL DEPARTMENT OF PROFESSIONAL REGULATION	\$ 502,406.35	\$ 33,639,815.59	\$ 20,000.00	\$ 3,188.88
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES				
590			Division of Medicaid Services:				
463	1000		Administrative Trust Fund (SDMSS)	\$ 243,538.43	\$ 193,580.44	\$ 40,799.51	\$ 1,027.98
464	2300		Administrative Trust Fund		10,665,475.86	275,162.25	175.50
465	4000		Special Grants Trust Fund		23,354,157.77	3,371,408.71	
466	5500		Local Agency Trust Fund		1,660,481.81		
467	7000		Medical Care Trust Fund		302,258,819.45	132,157.75	
468	8500		Federal Aid Trust Fund (SDMSS)	1,320,217.72	64,195.01	3,442.18	1,519.52
591			Division of District Administration:				
469	1000		Administrative Trust Fund	255,005.69	6,884,830.56	1,290,645.49	8.36
470	5500		Operation and Maintenance Trust Fund	18,312.47	140.15	365,523.00	288.66
471	8500		Federal Aid Trust Fund Title XX	2,090,331.43	670,832.64	473.59	
592			Division of Children's Medical Services:				
472	1000		Donations Trust Fund	219,731.75	1,767,331.62	863,624.00	
473	2500		United States Trust Fund	580,137.23	4,691,783.61		375.30
474	8500		Federal Aid Trust Fund Title XX	96,219.96	2,359,365.05		493.68
593			Division of Aging and Adult Services:				
475	1000		Federal Grants Trust Fund	2,850,597.00	47,820,980.24	118,058.99	173,240.56
476	2500		Administrative Trust Fund	104,860.75	1,221,477.50		149.94
477	4000		Licensure Fees Trust Fund	85,444.98	83,844.44		
478	5500		Operations and Maintenance Trust Fund	279,324.77	350,277.35		
479	7000		Marriage License Fees Trust Fund	638,889.63	632,057.03		
480	8500		Federal Aid Trust Fund Title XX	1,220,624.63	9,118,384.15	203,095.00	595.95
594			Division of Children, Youth and Family Services:				
481	1000		Direct Assistance Trust Fund		1,718,679.07		
482	2500		Grants and Donations Trust Fund Children & Youth—Institutions	839,109.93	10,544,789.08	141,699.75	1,415.66
483	4000		Grants and Donations Trust Fund	610,682.70	117,332.88		184.75
484	5500		Services Trust Fund Children & Youth—Institutions		7,865,909.18	1,002,341.06	19.00
485	7000		Federal Aid Trust Fund	57,014.57	3,083,090.00		
486	8500		Federal Aid Trust Fund Title XX	454,342.30	52,243,716.58	1,000,007.64	122.40
595			Division of Mental Health Services:				
487	1000		Federal Aid Trust Fund Title XX Mental Health Institutions	11,787.53			
488	2000		Grants and Donations Trust Fund Mental Health Institutions	257,881.37	516,476.77	117.00	318.65
489	3000		Operations and Maintenance Trust Fund	2,361,328.88	14,626,799.53	194,562.00	163.20
490	4000		Drug Abuse Trust Fund	211,704.39	8,959,675.11		2,391.31
491	5500		Operations and Maintenance Trust Fund	501.52	76,533.00		
492	7000		Grants and Donations Trust Fund	716,882.56	5,305,115.01	383.53	
493	8500		Federal Aid Trust Fund Title XX	146,209.34	18,497,779.51		
596			Division of Developmental Services:				
494	1000		Grants and Donations Trust Fund	746,888.31	910,394.63	108,068.00	253.01
495	2000		Operations and Maintenance Trust Fund	1,353,198.82	18,529,862.46		33.40
496	3000		Federal Aid Trust Fund Title XX	229,372.86			
497	4000		Grants and Donations Trust Fund	1,270,505.79	1,920,462.28		
498	5500		Operations and Maintenance Trust Fund	2,201,250.53	11,491,487.89		198.00
499	7000		Group Living Home—Revolving Trust Fund	168,274.08	304,379.91		
500	8500		Federal Aid Trust Fund Title XX	1,178,533.66	12,667,326.25	707,000.00	205.00
597			Division of Vocational Rehabilitation Services:				
501	1000		Federal Rehabilitation Trust Fund	936,413.11	28,056,421.53	968.10	38,958.22
502	2500		Workshop and Facilities Trust Fund	51,561.95	516,987.94		
598			Division of Economic Services:				
503	1000		Administrative Trust Fund	2,784,973.05	39,957,966.59	283,977.26	7,485.25
504	2500		Direct Assistance and Service Trust Fund	6,820,291.75	167,999,236.64	10.00	307,850.52
505	4000		Services Trust Fund	4,174,368.38	473,265.90		1,463.25
506	7000		Special Grants Trust Fund	5,225,131.68	49,349,759.42	18,809.61	150,979.82
507	8500		Federal Aid Trust Fund Title XX	4,281,380.70	225,098.87		12,245.00
599			Division of Health Services:				
508	1000		Grants and Donations Trust Fund	3,297,166.48	44,828,112.98	370,215.85	1,824.68
509	2500		Federal Grants and Aids Trust Fund	43,886.19	151,181.00		
510	5500		Hospital Maintenance Trust Fund	281,304.72	1,978,910.67	209,448.47	813.76

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1982	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1982	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 75,983,150.21	\$ 77,190,303.70	\$ 75,816,261.07	\$	\$ 75,816,261.07	\$ 1,374,042.63	\$ 3,881,634.15	\$	\$ 5,255,676.78	459
\$ 75,983,150.21	\$ 77,190,303.70	\$ 75,816,261.07	\$	\$ 75,816,261.07	\$ 1,374,042.63	\$ 3,881,634.15	\$	\$ 5,255,676.78	460
\$ 33,663,004.47	\$ 34,165,410.82	\$ 33,882,141.28	\$ 177,331.78	\$ 34,059,473.06	\$ 105,937.76	\$ 667,096.76	\$	\$ 773,034.52	461
\$ 33,663,004.47	\$ 34,165,410.82	\$ 33,882,141.28	\$ 177,331.78	\$ 34,059,473.06	\$ 105,937.76	\$ 667,096.76	\$	\$ 773,034.52	462
\$ 235,407.93	\$ 478,946.36	\$ 478,763.98	\$ 182.38	\$ 478,946.36	\$	\$ 300.00	\$	\$ 300.00	463
10,940,813.61	10,940,813.61	10,699,745.96	4,553.00	10,704,298.96	236,514.65	102,017.19	.....	338,531.84	464
26,725,566.48	26,725,566.48	25,366,800.71	.....	25,366,800.71	1,358,765.77	.....	.....	1,358,765.77	465
1,660,481.81	1,660,481.81	1,422,566.53	15,543.32	1,438,109.85	222,371.96	.....	.....	222,371.96	466
302,390,977.20	302,390,977.20	292,114,652.82	1,040,460.73	293,155,113.55	9,235,863.65	6,980,545.09	.....	16,216,408.74	467
69,156.71	1,389,374.43	1,046,611.47	339,382.13	1,385,993.60	3,380.83	.....	.....	3,380.83	468
8,175,484.41	8,430,490.10	8,116,516.05	14,492.25	8,131,008.30	299,481.80	114,263.27	.....	413,745.07	469
365,951.81	384,264.28	364,450.11	1,516.82	365,966.93	18,297.35	1,078.39	.....	19,375.74	470
671,306.23	2,761,637.66	579,980.65	1,898,510.93	2,478,491.58	283,146.08	165,775.85	.....	448,921.93	471
2,630,955.62	2,850,687.37	2,585,313.87	122.00	2,585,435.87	265,251.50	163,875.79	.....	429,127.29	472
4,692,158.91	5,272,296.14	5,066,754.85	.....	5,066,754.85	205,541.29	209,962.95	.....	415,504.24	473
2,359,858.73	2,456,078.69	2,294,026.03	10,294.04	2,304,320.07	151,758.62	56,965.49	.....	208,724.11	474
48,112,279.79	50,962,876.79	49,678,875.40	.....	49,678,875.40	1,284,001.39	3,032,461.98	.....	4,316,463.37	475
1,221,627.44	1,326,488.19	981,518.16	547.00	982,065.16	344,423.03	127,342.03	.....	471,765.06	476
83,844.44	169,289.42	40,585.18	.....	40,585.18	128,704.24	358.60	.....	129,062.84	477
350,277.35	629,602.12	405,288.97	.....	405,288.97	224,313.15	.....	.....	224,313.15	478
632,057.03	1,270,946.66	708,796.17	.....	708,796.17	562,150.49	44,389.09	.....	606,539.58	479
9,322,075.10	10,542,699.73	10,047,488.72	15,303.95	10,062,792.67	479,907.06	378,632.75	.....	658,539.81	480
1,718,679.07	1,718,679.07	1,481,780.54	.....	1,481,780.54	236,898.53	111,760.28	.....	348,658.81	481
10,687,904.49	11,527,014.42	11,352,103.41	.....	11,352,103.41	174,911.01	767,551.47	.....	942,462.48	482
117,517.63	728,200.33	429,246.52	.....	429,246.52	298,953.81	66.00	.....	299,019.81	483
8,868,269.24	8,868,269.24	6,993,278.34	.....	6,993,278.34	1,874,990.90	174,313.32	.....	2,049,304.22	484
3,083,090.00	3,140,104.57	3,053,048.81	.....	3,053,048.81	87,055.76	2,706.22	.....	89,761.98	485
53,243,846.62	53,698,188.92	49,204,357.80	66,643.23	49,271,001.03	4,427,187.89	2,390,186.71	.....	6,817,374.60	486
.....	11,787.53	9,777.95	2,009.58	11,787.53	.....	.....	.....	.....	487
516,912.42	774,793.79	564,199.54	.....	564,199.54	210,594.25	12,175.91	.....	222,770.16	488
14,821,524.73	17,182,853.61	12,957,054.39	365,523.00	13,322,577.39	3,860,276.22	25,076.54	.....	3,885,352.76	489
8,962,066.42	9,173,770.81	8,690,501.38	.....	8,690,501.38	483,269.43	510,973.71	.....	994,243.14	490
76,533.00	77,034.52	76,300.00	501.52	76,801.52	233.00	.....	.....	233.00	491
5,305,498.54	6,022,381.10	5,855,597.60	.....	5,855,597.60	166,783.50	183,186.40	.....	349,969.90	492
18,497,779.51	18,643,988.85	18,554,910.83	.....	18,554,910.83	89,078.02	99,743.69	.....	188,821.71	493
1,018,715.64	1,765,603.95	1,228,793.03	.....	1,228,793.03	536,810.92	33,865.12	.....	570,676.04	494
18,529,895.86	19,883,094.68	15,338,383.15	238,545.74	15,576,928.89	4,306,165.79	42,728.92	(289.13)	4,348,605.58	495
.....	229,372.86	219,849.12	9,523.74	229,372.86	.....	.....	.....	.....	496
1,920,462.28	3,190,968.07	2,480,959.11	160,032.00	2,640,991.11	549,976.96	128,395.29	.....	678,372.25	497
11,491,685.89	13,692,936.42	11,667,407.08	.....	11,667,407.08	2,025,529.34	38,641.06	.....	2,064,170.40	498
304,379.91	472,653.99	203,792.66	.....	203,792.66	268,861.33	11,667.00	.....	280,528.33	499
13,374,531.25	14,553,064.91	12,779,931.16	5,910.66	12,785,841.82	1,767,223.09	263,621.32	.....	2,030,844.41	500
28,096,347.85	29,032,760.96	27,943,071.07	.....	27,943,071.07	1,089,689.89	1,736,573.69	.....	2,826,263.58	501
516,987.94	568,549.89	559,014.35	.....	559,014.35	9,535.54	8,459.32	.....	17,994.86	502
40,249,429.10	43,034,402.15	41,467,529.49	70,327.75	41,537,857.24	1,496,544.91	894,608.26	.....	2,391,153.17	503
168,307,097.16	175,127,388.91	172,262,840.21	547,904.34	172,810,744.55	2,316,644.36	3,235,235.19	(339.00)	5,551,540.55	504
474,729.15	4,649,097.53	936,201.66	1,119,302.96	2,055,504.62	2,593,592.91	26,568.90	.....	2,620,161.81	505
49,519,548.85	54,744,680.53	52,615,688.66	.....	52,615,688.66	2,128,991.87	964,823.90	(586.00)	3,093,229.77	506
237,343.87	4,518,724.57	2,801,949.18	1,707,269.48	4,509,218.66	9,505.91	480.72	.....	9,986.63	507
45,200,153.51	48,497,319.99	37,657,121.51	9,638,781.94	47,295,903.45	1,201,416.54	504,138.84	(61.98)	1,705,493.40	508
151,181.00	195,067.19	167,066.38	.....	167,066.38	28,000.81	.....	.....	28,000.81	509
2,189,172.90	2,470,477.62	1,736,054.25	300,000.00	2,036,054.25	434,423.37	50,397.90	.....	484,821.27	510

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1981	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
590-605	DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)						
599	Division of Health Services: (Continued)						
511	7000		County Health Units Trust Fund	3,998,200.55	85,124,055.26	13,601,461.06	16,036.64
512	8500		Federal Aid Trust Fund Title XX	141,861.32	6,336,127.00		
600	Office of The Secretary:						
513	0100		Administrative Trust Fund	68,257.15	349,421.00	1,430.87	
601	Office of The Assistant Secretary for Administrative Services:						
514	0100		Administrative Trust Fund	2,255,010.28	6,914,348.53	1,425,146.74	14.19
515	0200		Working Capital Trust Fund	59,306.09	9,862,031.35		340.75
516	0300		Social Security Act Reimbursement Trust Fund	1,182,973.13			
517	0400		Investment Trust Fund	58,503.00	26,621,577.96	5,196,502.00	
518	0600		Grants and Donations Trust Fund	61,288.72	365,693.99		
519	0900		Federal Aid Trust Fund Title XX—Non Capped	319,713.77	151,002.09		
602	Office of The Assistant Secretary for Programs:						
520	0100		Administrative Trust Fund	602,078.36	5,254,467.51	95,613.98	3.64
521	0200		Federal Grants Trust Fund	179,345.28	1,528,205.44	2,949.74	
522	0300		Grants and Donations Trust Fund	271,108.51	4,830,581.35	205,590.46	49.00
523	0500		Federal Rehabilitation Trust Fund	125,679.90	1,109,100.62		251.37
524	0600		Planning and Evaluation Trust Fund	63,137.14	1,078,846.36		
525	0700		U.S. Grants Trust Fund Title XX—Training	.10	284,720.60		
526	0900		Federal Aid Trust Fund	759,814.28	204,510.47		
603	Office of the Assistant Secretary for Operations:						
527	0100		Administrative Trust Fund	565,690.91	9,298,697.50	226,162.64	1,298.61
528	0300		Hearing Aids and Devices Trust Fund	1,851.18	54,172.64		
529	0400		United States Trust Fund	328,767.61	17,037,893.14	10.00	5,396.66
530	0500		Patient Protection Trust Fund	361,926.63	320,537.58		
531	0600		Radiation Protection Trust Fund	529,904.69	888,587.50	20.00	
532	0800		Pest Control Trust Fund	67,177.43	178,709.00		33.78
533	1000		Pest Control Trust Fund	11.00			
534	1500		Drugs, Devices and Cosmetic Trust Fund	32,721.27	25,522.00		
605	Division of Medicaid Services:						
535	0500		Administrative Trust Fund	127,319.56	356,271.79		
536	2500		Special Grants Trust Fund	3,707,164.38	4,914,995.00		
537	4500		Local Agency Trust Fund	2,228,418.23	842,187.22		
538	6000		Medical Care Trust Fund	6,247,948.45	33,006,787.55		
539	TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES			\$ 75,060,362.51	\$ 1,133,653,815.81	\$ 31,456,886.23	\$ 728,224.97
610	PUBLIC SERVICE COMMISSION						
540	0100		Auto Transportation Road Tax Clearing Trust Fund	\$ 150,199.00	\$	\$	\$
541	0300		Regulatory Trust Fund	348,056.31	33,508,737.38		354.94
542	0500		Florida Energy Trust Fund	17,829.55		2,179,756.00	
543	TOTAL PUBLIC SERVICE COMMISSION			\$ 516,084.86	\$ 33,508,737.38	\$ 2,179,756.00	\$ 354.94
620	DEPARTMENT OF MILITARY AFFAIRS						
544	0100		Camp Blanding Management Trust Fund	\$ 259,663.69	\$ 812,054.53	\$	\$
545	0200		Armory Board Trust Fund	38,351.94	18,060.07		
546	TOTAL DEPARTMENT OF MILITARY AFFAIRS			\$ 298,015.63	\$ 830,114.60	\$	\$
700-705	DEPARTMENT OF CORRECTIONS						
700	Office of the Secretary and Office of Management and Budget:						
547	0000		Grants and Donations Trust Fund	\$ 749,676.19	\$ 2,314,366.09	\$ 167,580.65	\$ 747.26
701	Office of the Assistant Secretary for Programs:						
548	0000		Community Facilities and Road Prisons—Operating Trust Fund	692,529.84	6,673,146.73		395.60
702	Office of the Assistant Secretary for Operations and Regional Administration:						
549	0000		Correctional Work Program Trust Fund	139,190.42	20,743,009.59		3,672.28
703	Major Institutions:						
550	0700		Work Release Trust Fund	.28			
551	1000		Federal Aid Trust Fund	10,061.02	727,096.86		
704	Community Facilities and Road Prisons:						
552	0000		Office of the Secretary and Office of Management and Budget Administrative Trust Fund		198,056.00		
705	Probation and Parole Services:						
553	0100		Sale of Goods and Services Clearing Trust Fund		25.25		
554	TOTAL DEPARTMENT OF CORRECTIONS			\$ 1,591,457.75	\$ 30,655,700.52	\$ 167,580.65	\$ 4,815.14
710-714	DEPARTMENT OF LAW ENFORCEMENT						
710	Office of the Executive Director and Division of Staff Services:						
555	0100		Grants and Donations Trust Fund	\$ 22,472.43	\$ 18,908.96	\$	\$
556	0200		Revolving Trust Fund	886,000.00	114,000.00		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1982	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1982	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
98,741,552.96	102,739,753.51	92,739,221.82	3,088,321.86	95,827,543.68	6,912,209.83	1,647,508.86		8,559,718.69	511
6,336,127.00	6,477,988.32	563,339.93	5,771,940.00	6,335,279.93	142,708.39	36,673.92		179,382.31	512
350,851.87	419,109.02	355,930.93	395.00	356,325.93	62,783.09	9,440.09		72,223.18	513
8,339,509.46	10,594,519.74	5,728,684.15	1,906,276.59	7,634,960.74	2,959,559.00	122,780.75		3,082,339.75	514
9,862,372.10	9,921,678.19	9,688,830.60	20.00	9,688,850.60	232,827.59	604,887.27		837,714.86	515
	1,182,973.13		1,182,973.13	1,182,973.13					516
31,818,079.96	31,876,582.96	31,876,529.31		31,876,529.31	53.65			53.65	517
365,693.99	426,982.71	406,896.17		406,896.17	20,086.54	22,456.99		42,543.53	518
151,002.09	470,715.86	284,224.86		284,224.86	186,491.00	392.00		186,883.00	519
5,350,085.13	5,952,163.49	5,515,409.73	49.43	5,515,459.16	436,704.33	162,678.53		599,382.86	520
1,531,155.18	1,710,500.46	1,535,721.28	365.00	1,536,086.28	174,414.18	34,650.77		209,064.95	521
5,036,220.81	5,307,329.32	4,954,144.50	2,921.00	4,957,065.50	350,263.82	250,970.49		601,234.31	522
1,109,351.99	1,235,031.89	1,152,071.65		1,152,071.65	82,960.24	9,110.46		92,070.70	523
1,078,846.36	1,141,983.50	1,081,202.66		1,081,202.66	60,780.84	7,812.00		68,592.84	524
284,720.60	284,720.70	284,720.60		284,720.60	10			10	525
204,510.47	964,324.75	765,073.58		765,073.58	199,251.17	11.07		199,262.24	526
9,526,158.75	10,091,849.66	9,525,268.00	99,635.36	9,624,903.36	466,946.30	325,625.82		792,572.12	527
54,172.64	56,023.82	45,878.43		45,878.43	10,145.39	236.69		10,382.08	528
17,043,299.80	17,372,067.41	16,753,380.08		16,753,380.08	618,687.33	666,401.72		1,285,089.05	529
320,537.58	682,464.21	131,134.83		131,134.83	551,329.38	95.31		551,424.69	530
888,607.50	1,418,512.19	835,715.43	109,754.40	945,469.83	473,042.36	16,081.46		489,123.82	531
178,742.78	245,920.21	186,659.33		186,659.33	59,260.88	2,273.24		61,534.12	532
	11.00				11.00			11.00	533
25,522.00	58,243.27	17,037.95		17,037.95	41,205.32			41,205.32	534
356,271.79	483,591.35	314,392.10	169,199.25	483,591.35		155.20		155.20	535
4,914,995.00	8,622,159.38	5,250,750.67	3,371,408.71	8,622,159.38					536
842,187.22	3,070,605.45	3,070,605.45		3,070,605.45					537
33,006,787.55	39,254,736.00	39,122,578.25	132,157.75	39,254,736.00					538
\$ 1,165,838,927.01	\$ 1,240,899,289.52	\$ 1,145,471,947.10	\$ 33,408,601.97	\$ 1,178,880,549.07	\$ 62,018,740.45	\$ 27,516,156.79	\$ (1,276.11)	\$ 89,533,621.13	539
\$	\$ 150,199.00	\$	\$	\$	\$ 150,199.00	\$	\$	\$ 150,199.00	540
33,509,092.32	33,857,148.63	29,217,109.29	4,477,963.00	33,695,072.29	162,076.34	539,679.62		701,755.96	541
2,179,756.00	2,197,585.55	1,628,575.38	345,998.83	1,974,574.21	223,011.34	171,562.21		394,573.55	542
\$ 35,688,848.32	\$ 36,204,933.18	\$ 30,845,684.67	\$ 4,823,961.83	\$ 35,669,646.50	\$ 535,286.68	\$ 711,241.83	\$	\$ 1,246,528.51	543
\$ 812,054.53	\$ 1,071,718.22	\$ 915,391.91	\$	\$ 915,391.91	\$ 156,326.31	\$ 72,053.60	\$	\$ 228,379.91	544
18,060.07	56,412.01	29,362.04		29,362.04	27,049.97	10,143.00		37,192.97	545
\$ 830,114.60	\$ 1,128,130.23	\$ 944,753.95	\$	\$ 944,753.95	\$ 183,376.28	\$ 82,196.60	\$	\$ 265,572.88	546
\$ 2,482,694.00	\$ 3,232,370.19	\$ 2,189,268.28	\$ 2,096.31	\$ 2,191,364.59	\$ 1,041,005.60	\$ 165,924.96	\$	\$ 1,206,930.56	547
6,673,542.33	7,366,072.17	6,375,746.91	12,919.19	6,388,666.10	977,406.07	110,488.50		1,067,894.57	548
20,746,681.87	20,885,872.29	20,731,316.91	10,513.53	20,741,830.44	144,041.85	1,753,465.86		1,897,507.71	549
	28		28	28					550
727,096.86	737,157.88	722,520.40		722,520.40	14,637.48	96.65		14,734.13	551
198,056.00	198,056.00	142,002.98		142,002.98	56,053.02	976.15		57,029.17	552
25.25	25.25				25.25			25.25	553
\$ 30,828,096.31	\$ 32,419,554.06	\$ 30,160,855.48	\$ 25,529.31	\$ 30,186,384.79	\$ 2,233,169.27	\$ 2,030,952.12	\$	\$ 4,264,121.39	554
\$ 18,908.96	\$ 41,381.39	\$ 38,843.39	\$	\$ 38,843.39	\$ 2,538.00	\$	\$	\$ 2,538.00	555
114,000.00	1,000,000.00	122,000.00		122,000.00	878,000.00			878,000.00	556

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1981	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
710-714	DEPARTMENT OF LAW ENFORCEMENT (Continued)						
710	Office of the Executive Director and Division of Staff Services: (Continued)						
557	0300		Operating Trust Fund	9,425.39	240,050.00		
558	0500		Forfeiture and Investigative Support Trust Fund		51,000.00		
712	Division of Criminal Investigations:						
559	0100		Grants and Donations Trust Fund		963.90	235,000.00	
713	Division of Standards and Training:						
560	0100		Grants and Donations Trust Fund	65,087.59		49,198.31	
561	0200		Law Enforcement Training Trust Fund	1,740,738.79	1,489.00	1,284,024.37	
562	0400		Correctional Officer Training Trust Fund			1,199,429.42	
714	Division of Criminal Justice Information Systems:						
563	0100		Operating Trust Fund	117,002.71	300,444.00		
564	0200		Grants and Donations Trust Fund—Law Enforcement Data Center			125,000.00	
565	0300		Working Capital Trust Fund	399,805.69	4,096,136.76		
566			TOTAL DEPARTMENT OF LAW ENFORCEMENT	\$ 3,240,532.60	\$ 4,822,992.62	\$ 2,892,562.10	\$
720-729	DEPARTMENT OF GENERAL SERVICES						
720	Office of the Executive Director and Division of Administration:						
567	0200		Ringling Museum of Art—Investment Trust Fund	\$	\$ 640,042.28	\$	\$
721	Division of Security:						
568	0100		Security Trust Fund			30,651.93	
723	Division of Electronic Data Processing:						
569	0400		Mayo Data Center—Working Capital Trust Fund	5.00			
570	1000		Administrative Control—Working Capital Trust Fund	775,702.75	7,394,757.39		210.16
724	Division of Building Construction and Property Management—Operating:						
571	1000		Supervision Trust Fund	1,608,022.37	9,801,655.37	5,239,063.00	285.66
572	1300		Architects Incidental Trust Fund	41,729.09	4,418,395.13		
573	1600		Public Facilities Conversion Revolving Trust Fund		1,104,810.00		
725	Division of Building Construction and Property Management—Fixed Capital Outlay:						
574	0900		Legislative Building Construction Trust Fund	281.60	438,059.60		
575	1000		Supplemental Contracts Construction Trust Fund	13,578.88	223,733.00		
576	1100		Tallahassee-Leon County Civic Center Construction Trust Fund	221.56	8,853,009.05		
726	Division of Motor Pool:						
577	0100		Bureau of Aircraft Trust Fund	23,253.73	488,735.50	639,141.00	13.46
578	0200		Motor Vehicle Operating Trust Fund	151,818.52	2,080,114.64		58.13
727	Division of Surplus Property:						
579	0100		Surplus Property Revolving Trust Fund	32,309.70	1,406,931.54		
580	0200		State Surplus Property Working Capital Trust Fund	17,362.92	674,454.02		
728	Division of Bond Finance:						
581	0100		Revenue Bond Fee Revolving Trust Fund	21,311.90	832,525.79	150,000.00	30.00
582	0200		Revenue Bond Proceeds Trust Fund		3,423,598.11		
729	Division of Communications:						
583	0200		Communications Survey Trust Fund	13,773.37	47,974.28		
584	0300		Communications Working Capital Trust Fund	458,985.65	30,086,361.20		
585			TOTAL DEPARTMENT OF GENERAL SERVICES	\$ 3,158,357.04	\$ 71,915,156.90	\$ 6,058,855.93	\$ 597.41
730-737	DEPARTMENT OF REVENUE						
730	Office of the Executive Director and Division of Administration:						
586	0100		Administrative Trust Fund	\$ 388,549.79	\$ 700.28	\$ 2,479,851.60	\$ 357.60
587	0200		Revenue Sharing Trust Fund for Counties	18,088,215.01		128,086,330.04	2,382.12
588	0300		Revenue Sharing Trust Fund for Municipalities	34,381,381.63		201,453,429.67	
589	0500		Municipal Financial Assistance Trust Fund	1,172,461.97		24,874,163.06	1,571.75
732	Division of Ad Valorem Tax:						
590	0100		Administrative Trust Fund	62.59			
591	0200		Intangible Tax Trust Fund	730,923.58	5,415.57	3,705,882.80	
592	0300		Local Government Exemption Trust Fund	7,672,904.35	2,422.49	45,145,418.31	1,733,588.05
593	0400		Property Assessment Loan Trust Fund	617,324.30	1,604,601.21		
594	0500		School District Homestead Trust Fund	2,351,424.96	44,570,909.51		
735	Division of Audits:						
595	0100		Administrative Trust Fund	108,633.54	2,260.00	2,167,440.34	
736	Division of Collection and Enforcement:						
596	0100		Administrative Trust Fund	1,045,539.40	4,512.05	3,387,476.85	2,078.05
597	0200		Local Option Tourist Development Trust Fund	1,716,565.61	23,365,052.06		
598	0300		Intangible Tax Trust Fund	15,494,753.60	159,046,747.21		345.08
599	0400		Land Acquisition Clearing Trust Fund	62,601.20	6,784.11		
600	0500		Severance Tax Solid Minerals Trust Fund	3,215,164.92	78,244,977.47		
601	0600		Land Reclamation Trust Fund	936,334.23		225,487.02	
602	0700		Nonmandatory Land Reclamation Trust Fund	32,905,717.50			
603	0800		Oil and Gas Tax Trust Fund	8,863,121.39	79,387,505.11		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1982	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1982	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
240,050.00	249,475.39	40,554.51		40,554.51	208,920.88	8,548.07		217,468.95	557
51,000.00	51,000.00				51,000.00			51,000.00	558
235,963.90	235,963.90	215,768.96		215,768.96	20,194.94			20,194.94	559
49,198.31	114,285.90	84,285.90	30,000.00	114,285.90					560
1,285,513.37	3,026,252.16	842,223.21		842,223.21	2,184,028.95	4,500.40		2,188,529.35	561
1,199,429.42	1,199,429.42	34,971.83		34,971.83	1,164,457.59	1,187.40		1,165,644.99	562
300,444.00	417,446.71	251,897.55		251,897.55	165,549.16	17,579.53		183,128.69	563
125,000.00	125,000.00	118,894.20	364.00	119,258.20	5,741.80	28,735.58		34,477.38	564
4,096,136.76	4,495,942.45	4,081,565.80		4,081,565.80	414,376.65	156,649.39		571,026.04	565
\$ 7,715,644.72	\$ 10,956,177.32	\$ 5,831,005.35	\$ 30,364.00	\$ 5,861,369.35	\$ 5,094,807.97	\$ 217,200.37		\$ 5,312,008.34	566
\$ 640,042.28	\$ 640,042.28	\$ 528,042.28	\$ 112,000.00	\$ 640,042.28					567
30,651.93	30,651.93	30,651.93		30,651.93					568
	5.00				5.00			5.00	569
7,394,967.55	8,170,670.30	8,093,746.56	4,228.08	8,097,974.64	72,695.66	110,254.98		182,950.64	570
15,041,004.03	16,649,026.40	15,505,260.41	18,259.44	15,523,519.85	1,125,506.55	213,616.10		1,339,122.65	571
4,418,395.13	4,460,124.22	4,411,973.35	2,222.37	4,414,195.72	45,928.50	10,787.71		56,716.21	572
1,104,810.00	1,104,810.00	59,000.00	810,810.00	869,810.00	235,000.00			235,000.00	573
438,059.60	438,341.20	210,752.26		210,752.26	227,588.94			227,588.94	574
223,733.00	237,311.88	35,750.87		35,750.87	201,561.01	236.40		201,797.41	575
8,853,009.05	8,853,230.61	8,852,938.89		8,852,938.89	291.72	1,809.85		2,101.57	576
1,127,889.96	1,151,143.69	1,077,073.03	249.53	1,077,322.56	73,821.13	14,409.55		88,230.68	577
2,080,172.77	2,231,991.29	2,205,216.15	1,245.54	2,206,461.69	25,529.60	94,735.57		120,265.17	578
1,406,931.54	1,439,241.24	1,422,603.65	1,971.09	1,424,574.74	14,666.50	14,537.64		29,204.14	579
674,454.02	691,816.94	678,606.58	245.67	678,852.25	12,964.69	2,097.28		15,061.97	580
982,555.79	1,003,867.69	852,519.97	150,500.93	1,003,020.30	847.39	44,212.49		45,059.88	581
3,423,598.11	3,423,598.11	2,556,700.19	866,897.92	3,423,598.11					582
47,974.28	61,747.65	55,573.04		55,573.04	6,174.61	104.88		6,279.49	583
30,086,361.20	30,545,346.85	30,310,257.13	1,729.28	30,311,986.41	233,360.44	2,711,184.15		2,944,544.59	584
\$ 77,974,610.24	\$ 81,132,967.28	\$ 76,886,665.69	\$ 1,970,359.85	\$ 78,857,025.54	\$ 2,275,941.74	\$ 3,217,986.60		\$ 5,493,928.34	585
\$ 2,480,909.48	\$ 2,869,459.27	\$ 2,739,020.08	\$ 7,294.00	\$ 2,746,314.08	\$ 123,145.19	\$ 107,792.19		\$ 230,937.38	586
128,088,712.16	146,176,927.17	96,430,687.12	33,000,000.00	129,430,687.12	16,746,240.05			16,746,240.05	587
201,453,429.67	235,834,811.30	199,329,106.00	11,000,000.00	210,329,106.00	25,505,705.30	18,556.00		25,524,261.30	588
24,875,734.81	26,048,196.78	24,349,963.47		24,349,963.47	1,698,233.31	896,535.01		2,594,768.32	589
	62.59		62.59	62.59					590
3,711,298.37	4,442,221.95	3,871,696.10		3,871,696.10	570,525.85	309,388.23		879,914.08	591
46,881,428.85	54,554,333.20	22,995,999.28	18,000,000.00	40,995,999.28	13,558,333.92	324.96		13,558,658.88	592
1,604,601.21	2,221,925.51	1,556,993.50		1,556,993.50	664,932.01	3,507.87		668,439.88	593
44,570,909.51	46,922,334.47	43,879,121.91		43,879,121.91	3,043,212.56			3,043,212.56	594
2,169,700.34	2,278,333.88	2,138,306.88		2,138,306.88	140,027.00	6,019.47		146,046.47	595
2,394,066.95	3,439,606.35	3,350,360.59	28,375.00	3,378,735.59	60,870.76	59,195.13		120,065.89	596
23,365,052.06	25,081,617.67	23,215,853.59	154,318.00	23,370,171.59	1,711,446.08	2,104,916.04		3,816,362.12	597
159,047,092.29	174,541,845.89	1,155,717.09	159,597,392.27	160,753,109.36	13,788,736.53	202,209.51		13,990,946.04	598
6,784.11	69,385.31	21,697.68		21,697.68	47,687.63			47,687.63	599
78,244,977.47	81,460,142.39	105,860.49	76,780,006.38	76,885,866.87	4,574,275.52	12,282.95		4,586,558.47	600
225,487.02	1,161,821.25	466,203.96	99,545.28	565,749.24	596,072.01			596,072.01	601
	32,905,717.50		32,905,717.50	32,905,717.50					602
79,387,505.11	88,250,626.50	11,241,147.52	71,382,812.39	82,623,959.91	5,626,666.59			5,626,666.59	603

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1981	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
730-737			DEPARTMENT OF REVENUE (Continued)				
736			Division of Collection and Enforcement: (Continued)				
604	0900		2% Premium Tax Clearing Trust Fund	2,068,292.22	104,145,725.78		
605	1100		Gas Tax Clearing Trust Fund	8,305,481.87	380,219,365.08		
606	1200		Special Fuel Tax Clearing Trust Fund	1,038,725.53	45,141,541.11		
607	1300		Agriculture and Commercial Fisherman Gasoline Tax Refunds Trust Fund	678.20	61.60	134,338.24	708.72
736			Division of Collection and Enforcement:				
608	1400		Retail Dealers 2% Gas Tax Refunds Trust Fund	492,398.41	412.53	2,848,310.57	4,131.71
609	1500		City Transit System Gas and Special Fuel Tax Refunds Trust Fund	57,540.03		207,616.57	
610	1600		Municipalities Gasoline and Special Fuel Tax Trust Fund	326,404.06	16,956.54	2,907,602.10	
611	1700		Add Gasoline Tax Pour Over Trust Fund	4,289,868.80		50,879,210.09	
612	1800		Sales Tax Security Deposit Trust Fund	771,773.35	61,650.00		858.23
613	1900		Special Fuel Security Deposit Trust Fund	198,316.64	20,436.00		100.00
614	2100		Documentary Stamp Tax Clearing Trust Fund	19,970,030.17	189,444,748.47		161.80
615	2200		Local Transportation Gas Tax Trust Fund	480,583.66	6,325,740.80		
616	2300		Additional Court Cost Clearing Trust Fund		3,370,490.34		
617	2400		Special Fuel and Motor Fuel Use Tax Clearing Trust Fund		2,483,700.74		
618	2500		Hazardous Waste Clearing Trust Fund		12,149.47		
737			Division of Information Systems and Services:				
619	0100		Administrative Trust Fund			1,323,763.00	
620	0200		Revenue Management Information Center Working Capital Trust Fund		1,719,893.00		
621			TOTAL DEPARTMENT OF REVENUE	\$ 167,751,772.51	\$ 1,119,204,758.53	\$ 468,826,320.26	\$ 1,746,283.11
740-747			DEPARTMENT OF NATURAL RESOURCES				
740			Office of Executive Director and Division of Administrative Services:				
622	0100		Motor Boat Revolving Trust Fund	\$ 230.00	\$	\$ 19,149.00	\$ 230.00
623	0200		State Park Trust Fund	44,786.24	94.49	199,952.93	
624	0300		Grants and Donations Trust Fund	26,797.89	16,977.08	21,940.79	
625	0500		Administrative Trust Fund	78,056.07		35,215.41	
626	0600		Natural Resources Information Center Working Capital Trust Fund		659,407.00		
741			Division of State Lands:				
627	0100		Conservation and Recreation Lands Trust Fund	1,127,626.22	21,809,872.10	26,039,143.25	
628	0300		Grants and Donations Trust Fund		5,000.00		
629	0600		Environmentally Endangered Lands Trust Fund	54,405.30	28,213,031.12		
742			Division of Marine Resources:				
630	0300		Salt Water Products Promotion Trust Fund	5,678.78	214,033.70		143.76
631	0500		Marine Biological Research Trust Fund	147,518.45	458,399.42		
632	0600		Beaches and Shores Operating Trust Fund	324.70		2,561.10	
633	1000		Erosion Control Trust Fund	204,680.78	15,580,590.70		
745			Division of Recreation and Parks:				
634	0100		Land Acquisition Trust Fund	4,722,709.54	55,210,191.06	25,791,940.04	
635	0300		State Park Trust Fund	1,305,960.74	6,218,239.21	12,043,000.00	11,056.81
636	0400		Federal Land and Water Conservation Trust Fund		2,144,378.22		
746			Division of Law Enforcement:				
637	0100		Motorboat Revolving Trust Fund	1,418,042.63	13,800,956.90	18,605.00	1,709.97
638	0200		Grants and Donations Trust Fund	72,064.68	214,323.29		
639	0300		Salt Water Products Promotion Trust Fund	20,242.72	119,247.51	198,992.00	
640	0900		Coastal Protection Trust Fund	58,953.40	45,661,713.37	73,325.74	2,005.12
747			Division of Resource Management:				
641	0300		Grants and Donations Trust Fund	17,546.89	32,339.11		
642	0400		Aquatic Plant Control Trust Fund	314,653.08	7,745,953.94	3,018,165.76	74.00
643	0500		Land Reclamation Administration Trust Fund	53,484.61		628,053.00	18.00
644	0600		Nonmandatory Land Reclamation Trust Fund		38,282,232.58	47,605,746.82	
645			TOTAL DEPARTMENT OF NATURAL RESOURCES	\$ 9,673,762.72	\$ 236,356,980.80	\$ 115,695,790.84	\$ 14,777.66
750			BOARD OF TRUSTEES OF INTERNAL IMPROVEMENT TRUST FUND				
646	0400		Interama Operations and Dissolution Trust Fund	\$ 2,357.99	\$ 635,977.97	\$	\$
647			TOTAL BOARD OF TRUSTEES OF INTERNAL IMPROVEMENT TRUST FUND	\$ 2,357.99	\$ 635,977.97	\$	\$
760-763			DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES				
760			Office of Executive Director and Division of Administrative Services:				
648	0100		Kirkman Data Center—Working Capital Trust Fund	1,752,576.88	\$ 10,231,340.69	\$	\$ 875.58
649	0200		Grants and Donations Trust Fund	6,221.63	9,554.35	38,689.94	
650	0300		Revolving Trust Fund	119,381.87	55,849.48	535.58	
651	0400		Security Deposits Trust Fund	487,687.06	523,840.00		1,580.00
652	0700		Highway Patrol Insurance Trust Fund	80,000.00		66,123.00	
761			Division of the Florida Highway Patrol:				
653	0200		Reimbursement Trust Fund	435,841.40	3,362,935.74		649.34
654	0300		Grants and Donations Trust Fund	9,163.06	87,723.91	738,542.87	

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1982	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1982	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
104,145,725.78	106,214,018.00	7,884,709.62	97,972,680.66	105,857,390.28	356,627.72	2,600,900.82		2,957,528.54	604
380,219,365.08	388,524,846.95	111,789,438.34	276,417,767.41	388,207,205.75	317,641.20			317,641.20	605
45,141,541.11	46,180,266.64	13,414,925.42	32,691,911.94	46,106,837.36	73,429.28			73,429.28	606
135,108.56	135,786.76	134,168.72		134,168.72	1,618.04	1,221.44		2,839.48	607
2,852,854.81	3,345,253.22	2,959,747.32		2,959,747.32	385,505.90	235,814.92		621,320.82	608
207,616.57	265,156.60	202,092.40		202,092.40	63,064.20	74,437.64		137,501.84	609
2,924,558.64	3,250,962.70	2,786,547.89		2,786,547.89	464,414.81	194,888.20		659,303.01	610
50,879,210.09	55,169,078.89	50,791,371.59		50,791,371.59	4,377,707.30	57,056.18		4,434,763.48	611
62,508.23	634,281.58	277,906.66		277,906.66	556,374.92	9,046.40		565,421.32	612
20,536.00	218,852.64	22,570.72		22,570.72	196,281.92	350.00		196,631.92	613
189,444,910.27	209,414,940.44	463,023.61	192,493,438.16	192,956,461.77	16,458,478.67	42,088.99		16,500,567.66	614
6,325,740.80	6,806,324.46	6,787,087.69		6,787,087.69	19,236.77	558,244.59		577,481.36	615
3,370,490.34	3,370,490.34		3,367,668.34	3,367,668.34	2,822.00			2,822.00	616
2,483,700.74	2,483,700.74	407,578.76	2,001,042.14	2,408,620.90	75,079.84	23,933.24		99,013.08	617
12,149.47	12,149.47		11,897.93	11,897.93	251.54			251.54	618
1,323,763.00	1,323,763.00	1,093,122.36		1,093,122.36	230,640.64	29,115.98		259,756.62	619
1,719,893.00	1,719,893.00	1,705,366.79		1,705,366.79	14,526.21	14,114.02		28,640.23	620
\$ 1,589,777,361.90	\$ 1,757,529,134.41	\$ 637,567,393.15	\$ 1,007,911,929.99	\$ 1,645,479,323.14	\$ 112,049,811.27	\$ 7,561,939.78	\$	\$ 119,611,751.05	621
\$ 18,919.00	\$ 19,149.00	\$ 19,149.00	\$	\$ 19,149.00	\$	\$	\$	\$	622
200,047.42	244,833.66	217,571.38		217,571.38	27,262.28	3,370.43		30,632.71	623
38,917.87	65,715.76	36,103.50	759.88	36,863.38	28,852.38	17,037.00		45,889.38	624
35,215.41	113,271.48	39,247.98	74,023.50	113,271.48					625
659,407.00	659,407.00	647,807.88		647,807.88	11,599.12	95,468.40		107,067.52	626
47,849,015.35	48,976,641.57	41,878,759.26	7,076,611.12	48,955,370.38	21,271.19	18,451.96		39,723.15	627
5,000.00	5,000.00				5,000.00			5,000.00	628
28,213,031.12	28,267,436.42	28,250,406.42		28,250,406.42	17,030.00			17,030.00	629
214,177.46	219,856.24	218,237.55	1,546.12	219,783.67	72.57	23,806.88		23,879.45	630
458,399.42	605,917.87	578,493.01	3,440.57	581,933.58	23,984.29	3,845.24		27,829.53	631
2,561.10	2,885.80	448.00	2,437.80	2,885.80					632
15,580,590.70	15,785,271.48	15,666,681.48	6,637.35	15,673,318.83	111,952.65	25,347.82		137,300.47	633
81,002,131.10	85,724,840.64	73,295,136.96	12,074,761.30	85,369,898.26	354,942.38	211,274.53		566,216.91	634
18,272,296.02	19,578,256.76	17,903,848.97	235,036.56	18,138,885.53	1,439,371.23	1,203,296.47		2,642,667.70	635
2,114,378.22	2,114,378.22	2,061,443.67		2,061,443.67	52,934.55			52,934.55	636
13,821,271.87	15,239,314.50	13,997,884.56	427,912.27	14,425,796.83	813,517.67	188,718.85		1,002,236.52	637
214,323.29	286,387.97	152,464.93	17,388.02	169,852.95	116,535.02	3,455.78		119,990.80	638
318,239.51	338,482.23	309,625.96		309,625.96	28,856.27	14,512.70		43,368.97	639
45,737,044.23	45,795,997.63	45,637,293.09	471.00	45,637,764.09	158,233.54	212,489.57		370,723.11	640
32,339.11	49,886.00	13,468.21	64.91	13,533.12	36,352.88			36,352.88	641
10,764,193.70	11,078,846.78	10,622,814.37	330,750.43	10,953,564.80	125,281.98	548,985.63		674,267.61	642
628,071.00	681,555.61	597,030.64		597,030.64	84,524.97	12,573.01		97,097.98	643
85,887,979.40	85,887,979.40	85,704,033.16		85,704,033.16	183,946.24			183,946.24	644
\$ 352,067,549.30	\$ 361,741,312.02	\$ 337,847,949.98	\$ 20,251,840.83	\$ 358,099,790.81	\$ 3,641,521.21	\$ 2,582,634.27	\$	\$ 6,224,155.48	645
\$ 635,977.97	\$ 638,335.96	\$ 633,500.00	\$	\$ 633,500.00	\$ 4,835.96	\$	\$	\$ 4,835.96	646
\$ 635,977.97	\$ 638,335.96	\$ 633,500.00	\$	\$ 633,500.00	\$ 4,835.96	\$	\$	\$ 4,835.96	647
\$ 10,232,216.27	\$ 11,984,793.15	\$ 10,033,277.96	\$	\$ 10,033,277.96	\$ 1,951,515.19	\$ 802,194.12	\$	\$ 2,753,709.31	648
48,244.29	54,465.92	34,245.71	34.42	34,280.13	20,185.79			20,185.79	649
56,385.06	175,766.93	12,290.96		12,290.96	163,475.97	7,128.10		170,604.07	650
525,420.00	1,013,107.06	398,525.57	26,636.90	425,162.47	587,944.59	27,825.32		615,769.91	651
66,123.00	146,123.00	126,123.00		126,123.00	20,000.00			20,000.00	652
3,363,585.08	3,799,426.48	3,302,683.23	170,460.86	3,473,144.09	326,282.39	138,483.68		464,766.07	653
826,266.78	835,429.84	832,048.57	3,374.97	835,423.54	6.30			6.30	654

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1981	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
760-763			DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES (Continued)				
762			Division of Driver Licenses:				
655	0100		Accident Reports Trust Fund	582,156.84	6,148,438.71		5,802.41
656	0200		Grants and Donations Trust Fund	.90		77,138.41	
763			Division of Motor Vehicles:				
657	0100		License Tax Collection Trust Fund	497,319.55	16,742,134.78		590.27
658	0200		Grants and Donations Trust Fund	7.05		107,505.34	
659	0400		Florida Real Time Vehicle Information System Trust Fund		3,041,691.50		
660			TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	\$ 3,970,356.24	\$ 40,203,509.16	\$ 1,028,535.14	\$ 9,497.60
770			FLORIDA GAME AND FRESH WATER FISH COMMISSION				
			Office of Executive Director and Division of Administrative Services:				
661	0100		State Game Trust Fund	\$ 9,506.41	\$	\$	\$
662	0200		Endangered and Threatened Species Reward Trust Fund	3,125.00	20,428.29		
663	0700		Land Acquisition Trust Fund	662.14	2,315,074.42	333,804.16	
664	1100		State Game Trust Fund	63,509.42	23,460,314.87	370,784.13	3,635.68
665			TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION	\$ 76,802.97	\$ 25,795,817.58	\$ 704,588.29	\$ 3,635.68
780			FLORIDA PAROLE AND PROBATION COMMISSION				
666	0100		Security Deposit Trust Fund	\$ 18,027.05	\$ 3,724.00	\$	\$
667	0300		Grants and Donations Trust Fund	207.55			
668			TOTAL FLORIDA PAROLE AND PROBATION COMMISSION	\$ 18,234.60	\$ 3,724.00	\$	\$
800-819			DEPARTMENT OF INSURANCE AND TREASURER				
800			Office of the Treasurer and Division of Administration:				
669	0100		Insurance Commissioner's Regulatory Trust	\$ 921,493.09	\$ 64,856,080.28	\$ 26,183,973.15	\$ 120,845.98
810			Division of the Treasury:				
670	0100		Treasurer's Investment Trust Fund		2,871,898,543.04		
814			Treasurer's Management Information Center:				
671	0100		Working Capital Trust Fund		1,108,431.84	150,000.00	
815			Division of Insurance Consumer Services:				
672	0300		Agents and Solicitors County Licenses Tax Trust Fund	376,747.46	963,189.00		
816			Division of Hospital Cost Containment Board:				
673	0100		Hospital Cost Containment Board Trust Fund	10,158.71	1,647,462.24		50.00
817			Division of State Fire Marshal, Bureau of Standards:				
674	0100		Firefighters Supplemental Compensation Trust Fund			896,157.48	
675	0200		Fire College Publication Revolving Trust Fund	29,441.39	37,254.77	368.50	
818			Division of Risk Management:				
676	0100		Casualty Insurance Trust Fund	173,185.37	65,028,208.21		11,455.69
677	0200		Fire Insurance Trust Fund	153,043.29	11,480,402.84		
819			Division of the Treasury:				
678	0100		Deferred Compensation Trust Fund		1,755,509.06		
679			TOTAL DEPARTMENT OF INSURANCE AND TREASURER	\$ 1,664,069.31	\$ 3,018,775,081.28	\$ 27,230,499.13	\$ 132,351.67
900			REPLACEMENT TRUST FUNDS				
680	0100		Department of HRS—District IV	\$	\$ 8,732.93	\$	\$
681	0200		Department of General Services—Division of Building Construction and Maintenance	5,317.62			
682	0400		Department of Agriculture	157.08	258,288.40		
683	0500		Department of Highway Safety and Motor Vehicles		2,210.26		
684	0600		Department of State—John and Mable Ringling Museum of Art		27,500.80		
685	0700		Department of HRS, Division of Mental Health— G. Pierce Wood Memorial Hospital	11,257.53			
686	0800		Department of HRS, Division of Mental Health—Florida State Hospital	20.48	1,478.00		
687	0900		Department of HRS Sunland Training Center at Marianna	4,068.61			
688	1000		Department of HRS, Division of Mental Retardation— Sunland Training Center at Gainesville	59,346.46	12,645.12		
689	1100		Game and Fresh Water Fish Commission	1,936.14	2,436.88		
690	1200		University of Florida—Institution of Food and Agricultural Sciences Experiment Station	28,474.64	55,655.83		
691	1300		Department of Labor and Employment Security		3,999.28		
692	1400		Department of Community Affairs—Bureau of Disaster Preparedness		351.90		
693	1500		Division of Universities—University of Florida	33,665.02	340,464.00		
694	1600		Division of Universities—Florida State University	14,884.70	187,093.03		
695	1700		Division of Universities—Florida Agriculture and Mechanical University	19,220.64			
696	1800		Division of Universities—University of South Florida	2,313.43	96,686.34		
697	1900		Department of HRS—Assistant Secretary for Administrative Services—Tallahassee		1,777.33		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1982	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1982	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
6,154,241.12	6,736,397.96	5,363,828.43		5,363,828.43	1,372,569.53	836,577.91		2,209,147.44	655
77,138.41	77,139.31	77,120.04	18.37	77,138.41	.90			.90	656
16,742,725.05	17,240,044.60	16,298,175.31		16,298,175.31	941,869.29	60,199.33		1,002,068.62	657
107,505.34	107,512.39	107,505.34		107,505.34	7.05			7.05	658
3,041,691.50	3,041,691.50	2,292,072.50		2,292,072.50	749,619.00			749,619.00	659
<u>\$ 41,241,541.90</u>	<u>\$ 45,211,898.14</u>	<u>\$ 38,877,896.62</u>	<u>\$ 200,525.52</u>	<u>\$ 39,078,422.14</u>	<u>\$ 6,133,476.00</u>	<u>\$ 1,872,408.46</u>	<u>\$</u>	<u>\$ 8,005,884.46</u>	660
\$	9,506.41	\$	9,506.41	\$ 9,506.41	\$	\$	\$	\$	661
20,428.29	23,553.29	23,553.29		23,553.29		100.00		100.00	662
2,648,878.58	2,649,540.72	2,649,540.72		2,649,540.72		14,291.25		14,291.25	663
23,834,734.68	23,898,244.10	23,454,402.57	369,468.46	23,823,871.03	74,373.07	609,816.82		684,189.89	664
<u>\$ 26,504,041.55</u>	<u>\$ 26,580,844.52</u>	<u>\$ 26,127,496.58</u>	<u>\$ 378,974.87</u>	<u>\$ 26,506,471.45</u>	<u>\$ 74,373.07</u>	<u>\$ 624,208.07</u>	<u>\$</u>	<u>\$ 698,581.14</u>	665
\$ 3,724.00	21,751.05	\$ 6,353.91	\$	\$ 6,353.91	15,397.14	\$	\$	15,397.14	666
	207.55				207.55			207.55	667
<u>\$ 3,724.00</u>	<u>\$ 21,958.60</u>	<u>\$ 6,353.91</u>	<u>\$</u>	<u>\$ 6,353.91</u>	<u>\$ 15,604.69</u>	<u>\$</u>	<u>\$</u>	<u>\$ 15,604.69</u>	668
\$ 91,160,899.41	92,082,392.50	85,394,178.14	4,849,715.74	90,243,893.88	1,838,498.62	1,784,306.80		3,622,805.42	669
2,871,898,543.04	2,871,898,543.04	1,585,726,561.60		1,585,726,561.60	1,286,171,981.44			1,286,171,981.44	670
1,258,431.84	1,258,431.84	1,181,521.00		1,181,521.00	76,910.84	35,871.80		112,782.64	671
963,189.00	1,339,936.46	964,239.11		964,239.11	375,697.35			375,697.35	672
1,647,512.24	1,657,670.95	1,638,548.04		1,638,548.04	19,122.91	35,451.37		54,574.28	673
896,157.48	896,157.48	478,318.05		478,318.05	417,839.43	105,414.64		523,254.07	674
37,623.27	67,064.66	24,252.74		24,252.74	42,811.92	4,799.81		47,611.73	675
65,039,663.90	65,212,849.27	64,793,084.28		64,793,084.28	419,764.99	491,888.93		911,653.92	676
11,480,402.84	11,633,446.13	11,563,738.38	368.50	11,564,106.88	69,339.25	21,666.63		91,005.88	677
1,755,509.06	1,755,509.06	1,751,724.06		1,751,724.06	3,785.00	256,931.80		260,716.80	678
<u>\$ 3,046,137,932.08</u>	<u>\$ 3,047,802,001.39</u>	<u>\$ 1,753,516,165.40</u>	<u>\$ 4,850,084.24</u>	<u>\$ 1,758,366,249.64</u>	<u>\$ 1,289,435,751.75</u>	<u>\$ 2,736,331.78</u>	<u>\$</u>	<u>\$ 1,292,172,083.53</u>	679
\$ 8,732.93	8,732.93	\$ 8,732.93	\$	\$ 8,732.93	\$	\$	\$	\$	680
	5,317.62				5,317.62			5,317.62	681
258,288.40	258,445.48	4,964.98		4,964.98	253,480.50			253,480.50	682
2,210.26	2,210.26	1,582.64		1,582.64	627.62			627.62	683
27,500.80	27,500.80	27,500.80		27,500.80					684
	11,257.53	11,257.53		11,257.53					685
1,478.00	1,498.48	1,478.00		1,478.00	20.48			20.48	686
	4,068.61	2,693.20		2,693.20	1,375.41	2,399.20		3,774.61	687
12,645.12	71,991.58	59,265.82		59,265.82	12,725.76			12,725.76	688
2,436.88	4,373.02		4,373.02	4,373.02					689
55,655.83	84,130.47	42,557.58		42,557.58	41,572.89			41,572.89	690
3,999.28	3,999.28				3,999.28			3,999.28	691
351.90	351.90	351.90		351.90					692
340,464.00	374,129.02	356,624.46		356,624.46	17,504.56			17,504.56	693
187,093.03	201,977.73	201,977.73		201,977.73		91,011.12		91,011.12	694
	19,220.64				19,220.64			19,220.64	695
96,686.34	98,999.77	94,883.34		94,883.34	4,116.43			4,116.43	696
1,777.33	1,777.33	947.73		947.73	829.60			829.60	697

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1981	RECEIPTS		
					Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
900			REPLACEMENT TRUST FUNDS (Continued)				
698	2000		Department of Corrections—Florida State Prisons	30,908.70			
699	2100		Department of Corrections—Sumter Correctional Institute	5,346.14	15,598.31		
700	2200		Department of Corrections—Apalachee Correctional Institute	89.61	14,586.00		
701	2300		Department of Insurance—Insurance Consumer Services	43.79			
702	2400		Judicial Branch—17th Judicial Circuit	14,185.16			
703	2500		Department of HRS—Division of Health		8,061.17		
704	2700		Department of Agriculture and Consumer Services—Division of Forestry	9,000.31	6,547.97		
705	2800		Department of HRS—Assistant Secretary for Administrative Services—Jacksonville		15,654.77		
706	2900		Department of Corrections—Region 05		3,854.55		
707	3000		Department of Corrections—Glades Correctional Institute	1,756.77			
708	3100		Department of the Secretary of State—Stephen Foster Memorial Commission	67			
709	3200		Department of Corrections—Broward Correctional Institute	120.45			
710	3300		Department of Business Regulation—Division of Pari-Mutuel Wagering	140.79			
711	3400		Department of Transportation	6,726.86	38,897.29		
712	3500		Department of Law Enforcement		6,746.99		
713	3600		Department of Corrections—Lawtey Correctional Institution		3,513.51		
714	3700		Judicial Branch—Fourth District Court of Appeal		862.25		
715	3800		Department of Corrections—Region II		5,768.01		
716	3900		Department of HRS—District II	1,380.50			
717	4000		Department of HRS—Social and Economic Services—District III	19.51			
718	4100		Department of Corrections—Baker Correctional	4.00			
719	4200		Department of Corrections—Region IV—Probation and Parole Services	499.56			
720	4300		Department of Corrections—Marion Correctional Institution		3,668.56		
721	4400		Department of Corrections—Polk Correctional Institution		7,929.97		
722	4500		Department of HRS—Sunland Opa Locka		3,356.00		
723	5200		Department of Administration—Division of Personnel	1,293.82			
724	5600		Department of the Secretary of State—Historic Pensacola Preservation	24			
725	6100		Department of Corrections—Correction Institute at Lowell	244.61			
726	6300		Department of Military Affairs	337.81			
727	6500		Division of Universities—University of Central Florida		4,853.18		
728	6600		Department of Corrections—Avon Park Correctional Institution	2,805.00	4,549.59		
729	6700		Department of Corrections—Region I	4,995.10	4,488.00		
730	6900		Department of Natural Resources—Law Enforcement	75.20	11,119.00		
731	7100		Department of Natural Resources—Division of Recreation and Parks	20,936.56	13,684.41		
732	7200		Department of Corrections—Desoto Correctional Institute	11,435.72	74,490.80		
733	7300		Division of Universities—University of West Florida	1,787.00	480.13		
734	7500		Department of Correction—Community Correctional Institute	7,328.98			
735	7600		Department of Corrections—Union Correctional Institute	8,720.53			
736	7800		Department of HRS—Division of Mental Health—South Florida State Hospital	9,957.91			
737	7900		Department of Education—Florida International University	5,865.00	800.00		
738	8600		Department of Education—Bureau of Blind Services	1,164.50	6,888.70		
739	8900		Department of HRS—District VI	1,802.92			
740	9000		Department of Corrections—Brevard Correctional Institution	1,544.17	12,239.95		
741	9100		Department of Corrections—Dade Correctional Institution	576.00	1,884.48		
742	9200		Department of Corrections—Indian River Correctional Institution		525.00		
743	9300		Department of HRS—District VIII	259.86			
744	9400		Department of Corrections—Hillsborough Correctional Institution	4,335.98			
745	9600		Department of Corrections—Cross City Correctional Institution	32			
746	9700		Department of HRS—Florida School for Boys in Okeechobee	262.75	779.86		
747			TOTAL REPLACEMENT TRUST FUNDS	\$ 336,615.15	\$ 1,271,148.55	\$	\$
748			TOTAL TRUST FUND	\$ 499,945,034.20	\$12,861,537,462.67	\$ 1,837,912,630.16	\$ 3,972,680.82
749			WORKING CAPITAL FUND	\$ 146,491.45	\$ 527,144,171.00	\$ 122,550,796.70	\$
750			FEDERAL REVENUE SHARING FUND	\$ 21,810.84	\$ 106,354.59	\$	\$
751			TOTAL ALL FUNDS	\$ 1,152,083,798.45	\$17,369,539,711.31	\$ 2,663,367,966.33	\$ 4,387,067.21

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1982	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1982	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
	30,908.70	30,908.70		30,908.70					698
15,598.31	20,944.45	20,944.45		20,944.45					699
14,586.00	14,675.61	14,366.50		14,366.50	309.11			309.11	700
	43.79				43.79			43.79	701
	14,185.16	14,185.16		14,185.16					702
8,061.17	8,061.17				8,061.17			8,061.17	703
6,547.97	15,548.28	9,758.28		9,758.28	5,790.00			5,790.00	704
15,654.77	15,654.77	15,654.77		15,654.77					705
3,854.55	3,854.55	3,849.61		3,849.61	4.94			4.94	706
	1,756.77	1,756.77		1,756.77					707
	.67				.67			.67	708
	120.45	120.45		120.45					709
	140.79		140.79	140.79					710
38,897.29	45,624.15		16,872.66	16,872.66	28,751.49			28,751.49	711
6,746.99	6,746.99				6,746.99			6,746.99	712
3,513.51	3,513.51	3,513.51		3,513.51					713
862.25	862.25	862.25		862.25					714
5,768.01	5,768.01	2,816.28		2,816.28	2,951.73			2,951.73	715
	1,380.50	1,380.50		1,380.50					716
	19.51	19.51		19.51					717
	4.00	4.00		4.00					718
	499.56	499.56		499.56					719
3,668.56	3,668.56	3,668.56		3,668.56					720
7,929.97	7,929.97				7,929.97			7,929.97	721
3,356.00	3,356.00				3,356.00			3,356.00	722
	1,293.82	1,293.82		1,293.82					723
	.24				.24			.24	724
	244.61	244.61		244.61					725
	337.81				337.81			337.81	726
4,853.18	4,853.18	4,853.18		4,853.18					727
4,549.59	7,354.59	1,745.00		1,745.00	5,609.59	1,745.00		7,354.59	728
4,488.00	9,483.10	9,358.10		9,358.10	125.00			125.00	729
11,119.00	11,194.20	11,119.00		11,119.00	75.20	10,483.00		10,558.20	730
13,684.41	34,620.97	18,071.08		18,071.08	16,549.89			16,549.89	731
74,490.80	85,926.52	85,926.52		85,926.52					732
480.13	2,267.13	1,787.00		1,787.00	480.13			480.13	733
	7,328.98	7,328.98		7,328.98					734
	8,720.53	8,720.53		8,720.53					735
	9,957.91	7,037.91		7,037.91	2,920.00			2,920.00	736
800.00	6,665.00				6,665.00			6,665.00	737
6,888.70	8,053.20		8,053.20	8,053.20					738
	1,802.92				1,802.92			1,802.92	739
12,239.95	13,784.12	1,544.17		1,544.17	12,239.95			12,239.95	740
1,884.48	2,460.48	2,460.48		2,460.48					741
525.00	525.00	525.00		525.00					742
	259.86	232.51		232.51	27.35			27.35	743
	4,335.98	4,335.98		4,335.98					744
	.32	.32		.32					745
779.86	1,042.61	1,042.61		1,042.61					746
\$ 1,271,148.55	\$ 1,607,763.70	\$ 1,105,460.48	\$ 30,733.49	\$ 1,136,193.97	\$ 471,569.73	\$ 105,638.32	\$	\$ 577,208.05	747
\$14,703,422,773.65	\$15,203,367,807.85	\$11,311,627,520.87	\$ 2,297,880,292.49	\$13,609,507,813.36	\$ 1,593,859,994.49	\$279,116,185.02	\$ (1,129.13)	\$ 1,872,975,050.38	748
\$ 649,694,967.70	\$ 649,841,459.15	\$ 447,956,404.15	\$ 201,885,055.00	\$ 649,841,459.15	\$	\$	\$	\$	749
\$ 106,354.59	\$ 128,165.43	\$ 126,810.84	\$	\$ 126,810.84	\$ 1,354.59	\$	\$	\$ 1,354.59	750
\$20,037,294,744.85	\$21,189,378,543.30	\$16,527,728,697.04	\$ 2,663,367,996.33	\$19,191,096,663.37	\$ 1,998,879.93	\$359,102,287.24	\$ (837.00)	\$ 2,357,383,330.17	751

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
1		0023	Prior Year Cancellations	\$	\$	\$	\$
2		0312	TRANSFER OF FUNDS UNDER SECTION 215.32 .....	.....	.....	.....	\$ 122,550,796.70 ¹
	110-114		LEGISLATIVE BRANCH				
	110		Legislature:				
			Senate—				
3		0101	Salaries	\$	\$	\$	\$
4		0102	Contingent .....	.....	.....	.....	.....
5		0103	Other Personal Services .....	.....	.....	.....	.....
6		0104	Expenses .....	.....	.....	.....	.....
7		0106	Operating Capital Outlay .....	.....	.....	.....	.....
8		0109	Lump Sum .....	.....	.....	9,199,733.00	209,151.00 ²
9		0119 ²	Lump Sum—Furnishings and Equipping New Capitol	520,974.61	.....	.....	.....
10		0199	Certifications Forward	91,775.18	11,522.78	.....	.....
			House of Representatives—				
11		0201	Salaries .....	.....	.....	.....	.....
12		0202	Contingent .....	.....	.....	.....	.....
13		0203	Other Personal Services .....	.....	.....	.....	.....
14		0204	Expenses .....	.....	.....	.....	.....
15		0206	Operating Capital Outlay .....	.....	.....	.....	.....
16		0209	Lump Sum .....	.....	.....	17,107,455.00	290,849.00 ²
17		0210	Special Categories—Transfer to House of Representatives Trust Fund .....	.....	.....	.....	.....
18		0219	Lump Sum—Furnishings and Equipping New Capitol	99,838.74	.....	.....	.....
19		0299	Certifications Forward	141,122.11	22,884.12	.....	.....
			Joint Management Committee—				
20		0301	Salaries .....	.....	.....	.....	.....
21		0303	Other Personal Services .....	.....	.....	.....	.....
22		0304	Expenses .....	.....	.....	.....	.....
23		0306	Operating Capital Outlay .....	.....	.....	.....	.....
24		0308	FCO—Addition Holland Building .....	.....	.....	1,265,321.00	.....
25		0309	Lump Sum .....	.....	.....	5,316,850.00	.....
26		0318	FCO—Capital Complex Renovations .....	.....	.....	345,837.00	.....
27		0399	Certifications Forward	183,442.38	19,554.77	.....	.....
			Advisory Council on Intergovernmental Relations—				
28		0801	Salaries .....	.....	.....	.....	.....
29		0803	Other Personal Services .....	.....	.....	.....	.....
30		0804	Expenses .....	.....	.....	.....	.....
31		0806	Operating Capital Outlay .....	.....	.....	.....	.....
32		0809	Lump Sum—Advisory Council on Intergovernmental Relations .....	.....	.....	250,663.00	.....
33		0899	Certifications Forward	6,489.51	806.31	.....	.....
			Office of Public Counsel—				
34		0901	Salaries .....	.....	.....	.....	.....
35		0903	Other Personal Services .....	.....	.....	.....	.....
36		0904	Expenses .....	.....	.....	.....	.....
37		0906	Operating Capital Outlay .....	.....	.....	.....	.....
38		0909	Lump Sum .....	.....	.....	788,250.00	.....
39		0999	Certifications Forward	27,719.77	617.32	.....	.....
			Statutory Committees—				
40		1101	Salaries .....	.....	.....	.....	.....
41		1103	Other Personal Services .....	.....	.....	.....	.....
42		1104	Expenses .....	.....	.....	.....	.....
43		1106	Operating Capital Outlay .....	.....	.....	.....	.....
44		1109	Lump Sum .....	.....	.....	14,289.00	.....
45		1199	Certifications Forward	1,345.40	8.14	.....	.....
			Administrative Procedures Committee—				
46		1209	Lump Sum .....	.....	.....	444,206.00	.....
47			Total Legislature	\$ 1,072,707.70	\$ 55,393.44	\$ 34,732,604.00	\$ 500,000.00
	114		Auditor General:				
48		0101	Salaries	\$	\$	\$	\$
49		0103	Other Personal Services .....	.....	.....	.....	.....
50		0104	Expenses .....	.....	.....	.....	.....

*Authorized by Chapter 81-206, Laws of Florida
Section 33 of Chapter 82-215, Laws of Florida

¹Authorized by Section 215.32 (3)(c), Florida Statutes

²Authorized by Section 6 of Chapter 81-206, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
\$	\$	\$ 190,901.21	\$ 190,901.21	\$	\$	\$	\$ 190,901.21	\$ 190,901.21	1
\$	\$	\$	\$ 122,550,796.70	\$	\$ 122,550,796.70	\$ 122,550,796.70	\$	\$	2
\$ 6,245,026.00	\$	\$	\$ 6,245,026.00	\$ 6,029,645.35	\$	\$ 6,029,645.35	\$ 215,380.65	\$ 215,380.65	3
5,000.00			5,000.00	2,801.09	.....	2,801.09	2,198.91	2,198.91	4
755,510.00			755,510.00	734,090.37	.....	734,090.37	21,419.63	21,419.63	5
2,216,110.00			2,216,110.00	2,006,906.30	.....	2,006,906.30	209,203.70	209,203.70	6
15,000.00			15,000.00	10,739.73	.....	10,739.73	4,260.27	4,260.27	7
(9,303,583.00)			105,301.00	.....	.....	.....	105,301.00	105,301.00	8
.....			520,974.61	21,215.66	.....	21,215.66	499,758.95	499,758.95	9
.....			80,252.40	80,252.40	.....	80,252.40	.....	.....	10
11,683,388.00			11,683,388.00	11,030,819.07	.....	11,030,819.07	652,568.93	652,568.93	11
5,000.00			5,000.00	3,796.27	.....	3,796.27	1,203.73	1,203.73	12
324,886.00			824,886.00	791,773.57	.....	791,773.57	33,112.43	33,112.43	13
5,054,615.00			5,054,615.00	4,635,444.80	.....	4,635,444.80	419,170.20	419,170.20	14
10,200.00			10,200.00	3,940.28	.....	3,940.28	6,259.72	6,259.72	15
(17,202,489.00)			195,815.00	.....	.....	.....	195,815.00	195,815.00	16
12,600.00			12,600.00	.....	12,600.00	12,600.00	.....	.....	17
.....			99,838.74	53,440.03	.....	53,440.03	46,398.71	46,398.71	18
.....			118,237.99	118,237.99	.....	118,237.99	.....	.....	19
2,942,414.00			2,942,414.00	2,834,608.93	.....	2,834,608.93	107,805.07	107,805.07	20
161,895.00			161,895.00	157,965.73	.....	157,965.73	3,929.27	3,929.27	21
1,586,717.00			1,586,717.00	1,134,924.03	.....	1,134,924.03	451,792.97	451,792.97	22
615,628.00			615,628.00	468,203.08	.....	468,203.08	147,424.92	147,424.92	23
.....			1,265,321.00	539,521.58	.....	539,521.58	725,799.42	725,799.42	24
(5,255,505.00)			61,345.00	.....	.....	.....	61,345.00	61,345.00	25
.....			345,837.00	340,303.00	.....	340,303.00	5,534.00	5,534.00	26
.....			163,887.61	163,887.61	.....	163,887.61	.....	.....	27
164,606.00			164,606.00	164,601.68	.....	164,601.68	4.32	4.32	28
5,479.00			5,479.00	5,478.69	.....	5,478.69	.31	.31	29
78,627.00			78,627.00	69,017.50	.....	69,017.50	9,609.50	9,609.50	30
1,700.00			1,700.00	1,154.49	.....	1,154.49	545.51	545.51	31
(247,769.00)			2,894.00	.....	.....	.....	2,894.00	2,894.00	32
.....			5,683.20	5,683.20	.....	5,683.20	.....	.....	33
469,661.00			469,661.00	437,175.39	.....	437,175.39	32,485.61	32,485.61	34
203,336.00			203,336.00	156,476.01	.....	156,476.01	46,859.99	46,859.99	35
106,750.00			106,750.00	95,881.25	.....	95,881.25	10,868.75	10,868.75	36
5,000.00			5,000.00	1,230.15	.....	1,230.15	3,769.85	3,769.85	37
(777,491.00)			10,759.00	.....	.....	.....	10,759.00	10,759.00	38
.....			27,102.45	27,102.45	.....	27,102.45	.....	.....	39
414,901.00			414,901.00	411,827.33	.....	411,827.33	3,073.67	3,073.67	40
47,511.00			47,511.00	6,623.56	.....	6,623.56	40,887.44	40,887.44	41
41,550.00			41,550.00	21,533.52	.....	21,533.52	20,016.48	20,016.48	42
4,500.00			4,500.00	2,404.71	.....	2,404.71	2,095.29	2,095.29	43
16,623.00			30,912.00	.....	.....	.....	30,912.00	30,912.00	44
.....			1,337.26	1,337.26	.....	1,337.26	.....	.....	45
(444,206.00)									46
\$ 463,190.00	\$	\$	\$ 36,713,108.26	\$ 32,570,044.06	\$ 12,600.00	\$ 32,582,644.06	\$ 4,130,464.20	\$ 4,130,464.20	47
\$ 11,071,491.79	\$	\$	\$ 11,071,491.79	\$ 11,021,728.13	\$	\$ 11,021,728.13	\$ 49,763.66	\$ 49,763.66	48
88,256.21			88,256.21	48,893.26	.....	48,893.26	39,362.95	39,362.95	49
1,281,996.00			1,281,996.00	810,321.97	.....	810,321.97	471,674.03	471,674.03	50

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
110-114 LEGISLATIVE BRANCH (Continued)							
110 Auditor General: (Continued)							
51		0106	Operating Capital Outlay				
52		0109	Lump Sum			12,799,919.00	
53		0191	Data Processing Services				
54		0199	Certifications Forward	176,073.72	5,380.88		
Auditing Committee—							
55		0204	Expenses				
56		0209	Lump Sum			9,944.00	
57			Total Auditor General	\$ 176,073.72	\$ 5,380.88	\$ 12,809,863.00	\$
58			Total Legislative Branch	\$ 1,248,781.42	\$ 60,774.32	\$ 47,542,467.00	\$ 500,000.00
210-269 JUDICIAL BRANCH							
210 Supreme Court:							
59		0101	Salaries	\$	\$	\$ 2,320,110.00	\$
60		0103	Other Personal Services			79,290.00	
61		0104	Expenses			605,904.00	
62		0106	Operating Capital Outlay			67,977.00	
63		0121	Special Categories—Discretionary Funds of The Chief Justice			5,000.00	
64		0139	Lump Sum—Guardian Ad Litem Program			357,290.00	
65		0191	Data Processing Services			634,670.00	
66		0199	Certifications Forward	83,845.66			
67			Total Supreme Court	\$ 83,845.66	\$	\$ 4,070,241.00	\$
211 First District Court of Appeal:							
68		0101	Salaries	\$	\$	\$ 1,929,581.00	\$
69		0103	Other Personal Services			15,922.00	
70		0104	Expenses			275,264.00	
71		0106	Operating Capital Outlay			54,341.00	
72		0108	FCO—Expansion of Court Building	497,264.13			
73		0199	Certifications Forward	26,783.21	406.48		
74			Total First District Court of Appeal	\$ 524,047.34	\$ 406.48	\$ 2,275,108.00	\$
212 Second District Court of Appeal:							
75		0101	Salaries	\$	\$	\$ 1,411,575.00	\$
76		0103	Other Personal Services			3,600.00	
77		0104	Expenses			456,691.00	
78		0106	Operating Capital Outlay			33,546.00	
79		0199	Certifications Forward	21,990.60	889.87		
80			Total Second District Court of Appeal	\$ 21,990.60	\$ 889.87	\$ 1,905,412.00	\$
213 Third District Court of Appeal:							
81		0101	Salaries	\$	\$	\$ 1,526,623.00	\$
82		0103	Other Personal Services			12,500.00	
83		0104	Expenses			174,347.00	
84		0106	Operating Capital Outlay			44,744.00	
85		0199	Certifications Forward	41,894.15	3,844.96		
86			Total Third District Court of Appeal	\$ 41,894.15	\$ 3,844.96	\$ 1,758,214.00	\$
214 Fourth District Court of Appeal:							
87		0101	Salaries	\$	\$	\$ 1,455,496.00	\$
88		0103	Other Personal Services			11,168.00	
89		0104	Expenses			200,740.00	
90		0106	Operating Capital Outlay			34,774.00	
91		0199	Certifications Forward	29,323.95	2,299.76		
92			Total Fourth District Court of Appeal	\$ 29,323.95	\$ 2,299.76	\$ 1,702,178.00	\$
215 State Attorneys Division:							
First Judicial Circuit—							
93		0101	Salaries	\$	\$	\$	\$
94		0103	Other Personal Services				
95		0104	Expenses				
96		0106	Operating Capital Outlay				
97		0109	Lump Sum			2,411,000.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
122,000.00			122,000.00	58,788.82		58,788.82	63,211.18	63,211.18	51
(12,799,919.00)									52
373,165.00			373,165.00	325,998.76		325,998.76	47,166.24	47,166.24	53
			170,692.84	170,692.84		170,692.84			54
9,944.00			9,944.00	851.78		851.78	9,092.22	9,092.22	55
(9,944.00)									56
\$ 136,990.00	\$	\$	\$ 13,117,545.84	\$ 12,437,275.56	\$	\$ 12,437,275.56	\$ 680,270.28	\$ 680,270.28	57
\$ 600,180.00	\$	\$	\$ 49,830,654.10	\$ 45,007,319.62	\$ 12,600.00	\$ 45,019,919.62	\$ 4,810,734.48	\$ 4,810,734.48	58
\$ 100,827.25	\$	\$	\$ 2,420,937.25	\$ 2,381,295.18	\$	\$ 2,381,295.18	\$ 39,642.07	\$ 39,642.07	59
(11,008.44)			68,281.56	57,014.21		57,014.21	11,267.35	11,267.35	60
9,004.36			614,908.36	492,103.36		492,103.36	122,805.00	122,805.00	61
27,311.69			95,288.69	83,320.68		83,320.68	11,968.01	11,968.01	62
			5,000.00	1,731.11		1,731.11	3,268.89	3,268.89	63
8,500.00			365,790.00	351,380.81		351,380.81	14,409.19	14,409.19	64
41,574.14			676,244.14	651,475.20		651,475.20	24,768.94	24,768.94	65
			83,845.66	83,845.66		83,845.66			66
\$ 176,209.00	\$	\$	\$ 4,330,295.66	\$ 4,102,166.21	\$	\$ 4,102,166.21	\$ 228,129.45	\$ 228,129.45	67
\$ 162,205.00	\$	\$	\$ 2,091,786.00	\$ 2,074,022.38	\$	\$ 2,074,022.38	\$ 17,763.62	\$ 17,763.62	68
3,645.00			19,567.00	18,503.36		18,503.36	1,063.64	1,063.64	69
(6,362.00)2			268,902.00	185,994.67		185,994.67	82,907.33	82,907.33	70
2,717.00			57,058.00	51,982.82		51,982.82	5,075.18	5,075.18	71
			497,264.13	497,264.13		497,264.13			72
			26,376.73	26,376.73		26,376.73			73
\$ 162,205.00	\$	\$	\$ 2,960,953.86	\$ 2,854,144.09	\$	\$ 2,854,144.09	\$ 106,809.77	\$ 106,809.77	74
\$ 111,589.00	\$	\$	\$ 1,523,164.00	\$ 1,488,028.65	\$	\$ 1,488,028.65	\$ 35,135.35	\$ 35,135.35	75
180.00			3,780.00	3,780.00		3,780.00			76
(57,419.00)			399,272.00	322,396.34		322,396.34	76,875.66	76,875.66	77
57,239.00			90,785.00	77,032.13		77,032.13	13,752.87	13,752.87	78
			21,100.73	21,100.73		21,100.73			79
\$ 111,589.00	\$	\$	\$ 2,038,101.73	\$ 1,912,337.85	\$	\$ 1,912,337.85	\$ 125,763.88	\$ 125,763.88	80
\$ 66,938.00	\$	\$	\$ 1,593,561.00	\$ 1,584,532.83	\$	\$ 1,584,532.83	\$ 9,028.17	\$ 9,028.17	81
5,293.00			17,793.00	14,803.00		14,803.00	2,990.00	2,990.00	82
24,563.00			198,910.00	172,133.04		172,133.04	26,776.96	26,776.96	83
15,000.00			59,744.00	55,220.00		55,220.00	4,524.00	4,524.00	84
			38,049.19	38,049.19		38,049.19			85
\$ 111,794.00	\$	\$	\$ 1,908,057.19	\$ 1,864,738.06	\$	\$ 1,864,738.06	\$ 43,319.13	\$ 43,319.13	86
\$ 160,592.00	\$	\$	\$ 1,616,088.00	\$ 1,500,000.91	\$	\$ 1,500,000.91	\$ 116,087.09	\$ 116,087.09	87
45,250.00			56,418.00	43,870.30		43,870.30	12,547.70	12,547.70	88
(56,617.00)			144,123.00	131,269.16		131,269.16	12,853.84	12,853.84	89
12,500.00			47,274.00	28,737.70		28,737.70	18,536.30	18,536.30	90
			27,024.19	27,024.19		27,024.19			91
\$ 161,725.00	\$	\$	\$ 1,890,927.19	\$ 1,730,902.26	\$	\$ 1,730,902.26	\$ 160,024.93	\$ 160,024.93	92
\$ 2,167,843.00	\$	\$	\$ 2,167,843.00	\$ 2,167,842.44	\$	\$ 2,167,842.44	\$.56	\$.56	93
22,000.00			22,000.00	16,740.56		16,740.56	5,259.44	5,259.44	94
228,901.00			228,901.00	212,391.71		212,391.71	16,509.29	16,509.29	95
103,330.00			103,330.00	57,063.85		57,063.85	46,266.15	46,266.15	96
(2,411,000.00)									97

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
210-269			JUDICIAL BRANCH (Continued)				
210			State Attorneys Division: (Continued)				
			First Judicial Circuit— (Continued)				
98		0193	Salary Incentive Payment				
99		0199	Certifications Forward	55,613.25	377.18		
			Second Judicial Circuit—				
100		0201	Salaries				
101		0203	Other Personal Services				
102		0204	Expenses				
103		0206	Operating Capital Outlay				
104		0209	Lump Sum			1,555,000.00	
105		0293	Salary Incentive Payment				
106		0299	Certifications Forward	77,918.53	3,497.11		
			Third Judicial Circuit—				
107		0301	Salaries				
108		0303	Other Personal Services				
109		0304	Expenses				
110		0306	Operating Capital Outlay				
111		0309	Lump Sum			1,115,000.00	
112		0393	Salary Incentive Payment				
113		0399	Certifications Forward	44,114.96	2,311.22		
			Fourth Judicial Circuit—				
114		0401	Salaries				
115		0403	Other Personal Services				
116		0404	Expenses				
117		0406	Operating Capital Outlay				
118		0409	Lump Sum			3,996,000.00	
119		0493	Salary Incentive Payment				
120		0499	Certifications Forward	10,398.48			
			Fifth Judicial Circuit—				
121		0501	Salaries				
122		0503	Other Personal Services				
123		0504	Expenses				
124		0506	Operating Capital Outlay				
125		0509	Lump Sum			1,747,000.00	
126		0593	Salary Incentive Payment				
127		0599	Certifications Forward	55,458.21	2,214.39		
			Sixth Judicial Circuit—				
128		0601	Salaries				
129		0603	Other Personal Services				
130		0604	Expenses				
131		0606	Operating Capital Outlay				
132		0609	Lump Sum			5,000,000.00	
133		0699	Salary Incentive Payment				
134		0699	Certifications Forward	165,933.42	2,624.01		
			Seventh Judicial Circuit—				
135		0701	Salaries				
136		0703	Other Personal Services				
137		0704	Expenses				
138		0706	Operating Capital Outlay				
139		0709	Lump Sum			2,137,745.00	
140		0793	Salary Incentive Payment				
141		0799	Certifications Forward	10,103.02	1,952.31		
			Eighth Judicial Circuit—				
142		0801	Salaries				
143		0803	Other Personal Services				
144		0804	Expenses				
145		0806	Operating Capital Outlay				
146		0809	Lump Sum			1,712,217.00	
147		0893	Salary Incentive Payment				
148		0899	Certifications Forward	27,724.67	1,195.98		
			Ninth Judicial Circuit—				
149		0901	Salaries				
150		0903	Other Personal Services				
151		0904	Expenses				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
9,281.00			9,281.00	8,250.87		8,250.87	1,030.13	1,030.13	98
			55,236.07	55,236.07		55,236.07			99
1,336,608.00			1,336,608.00	1,334,746.78		1,334,746.78	1,861.22	1,861.22	100
18,410.00			18,410.00	15,740.23		15,740.23	2,669.77	2,669.77	101
169,720.00			169,720.00	147,744.36		147,744.36	21,975.64	21,975.64	102
102,680.00			102,680.00	51,644.63		51,644.63	51,035.37	51,035.37	103
(1,555,000.00)									104
7,348.00			7,348.00	6,144.80		6,144.80	1,203.20	1,203.20	105
			74,421.42	74,421.42		74,421.42			106
896,968.00			896,968.00	883,704.62		883,704.62	13,263.38	13,263.38	107
11,325.00			11,325.00	11,295.44		11,295.44	29.56	29.56	108
172,785.00			172,785.00	164,628.79		164,628.79	8,156.21	8,156.21	109
100,500.00			100,500.00	89,968.51		89,968.51	10,531.49	10,531.49	110
(1,115,000.00)									111
4,866.00			4,866.00	4,384.57		4,384.57	481.43	481.43	112
			41,803.74	41,803.74		41,803.74			113
3,504,394.00			3,504,394.00	3,503,739.28		3,503,739.28	654.72	654.72	114
159,184.00			159,184.00	146,212.92		146,212.92	12,971.08	12,971.08	115
333,300.00			333,300.00	320,866.99		320,866.99	12,433.01	12,433.01	116
190,802.00			190,802.00	169,706.99		169,706.99	21,095.01	21,095.01	117
(3,996,000.00)									118
8,612.00			8,612.00	7,952.82		7,952.82	659.18	659.18	119
			10,398.48	10,398.48		10,398.48			120
1,663,724.00			1,663,724.00	1,659,228.47		1,659,228.47	4,495.53	4,495.53	121
14,000.00			14,000.00	13,375.00		13,375.00	625.00	625.00	122
95,773.00			95,773.00	93,315.91		93,315.91	2,457.09	2,457.09	123
50,000.00			50,000.00	49,904.39		49,904.39	95.61	95.61	124
(1,747,000.00)									125
15,938.00			15,938.00	10,843.57		10,843.57	5,094.43	5,094.43	126
			53,243.82	53,243.82		53,243.82			127
4,719,163.00			4,719,163.00	4,379,105.19		4,379,105.19	340,057.81	340,057.81	128
34,391.00			34,391.00	23,720.20		23,720.20	10,670.80	10,670.80	129
306,829.00			306,829.00	274,402.65		274,402.65	32,426.35	32,426.35	130
173,474.00			173,474.00	106,661.49		106,661.49	66,812.51	66,812.51	131
(5,000,000.00)									132
16,155.00			16,155.00	14,456.54		14,456.54	1,698.46	1,698.46	133
			163,309.41	163,309.41		163,309.41			134
1,978,830.00			1,978,830.00	1,977,066.68		1,977,066.68	1,763.32	1,763.32	135
57,010.00			57,010.00	53,939.44		53,939.44	3,070.56	3,070.56	136
186,954.00			186,954.00	173,713.86		173,713.86	13,240.14	13,240.14	137
23,400.00			23,400.00	13,183.41		13,183.41	10,216.59	10,216.59	138
(2,137,745.00)									139
7,105.00			7,105.00	6,160.82		6,160.82	944.18	944.18	140
			8,150.71	8,150.72		8,150.71			141
1,629,673.00			1,629,673.00	1,628,822.36		1,628,822.36	850.64	850.64	142
9,910.00			9,910.00	8,843.64		8,843.64	1,066.36	1,066.36	143
149,103.00			149,103.00	148,259.46		148,259.46	843.54	843.54	144
14,925.00			14,925.00	14,899.82		14,899.82	25.18	5.18	145
(1,712,217.00)									146
8,295.00			8,295.00	7,718.22		7,718.22	576.78	576.78	147
			26,528.69	26,528.69		26,528.69			148
2,707,803.00			2,707,803.00	2,704,898.02		2,704,898.02	2,904.98	2,904.98	149
24,500.00			24,500.00	19,935.77		19,935.77	4,564.23	4,564.23	150
190,567.00			190,567.00	159,351.52		159,351.52	31,215.48	31,215.48	151

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
210-269 JUDICIAL BRANCH (Continued)							
215 State Attorneys Division: (Continued)							
Ninth Judicial Circuit— (Continued)							
152	0906		Operating Capital Outlay				
153	0909		Lump Sum			2,900,000.00	
154	0993		Salary Incentive Payment				
155	0999		Certifications Forward	64,404.72	4,031.66		
Tenth Judicial Circuit—							
156	1001		Salaries				
157	1003		Other Personal Services				
158	1004		Expenses				
159	1006		Operating Capital Outlay				
160	1009		Lump Sum			2,000,000.00	
161	1093		Salary Incentive Payment				
162	1099		Certifications Forward	32,774.08			
Eleventh Judicial Circuit—							
163	1101		Salaries				
164	1103		Other Personal Services				
165	1104		Expenses				
166	1106		Operating Capital Outlay				
167	1109		Lump Sum			9,714,403.00	
168	1193		Salary Incentive Payment				
169	1199		Certifications Forward	57,776.30			
Twelfth Judicial Circuit—							
170	1201		Salaries				
171	1203		Other Personal Services				
172	1204		Expenses				
173	1206		Operating Capital Outlay				
174	1209		Lump Sum			1,986,000.00	
175	1293		Salary Incentive Payment				
176	1299		Certifications Forward	35,943.25	578.12		
Thirteenth Judicial Circuit—							
177	1301		Salaries				
178	1303		Other Personal Services				
179	1304		Expenses				
180	1306		Operating Capital Outlay				
181	1309		Lump Sum			3,258,000.00	
182	1393		Salary Incentive Payment				
183	1399		Certifications Forward	53,802.07	12,358.49		
Fourteenth Judicial Circuit—							
184	1401		Salaries				
185	1403		Other Personal Services				
186	1404		Expenses				
187	1406		Operating Capital Outlay				
188	1409		Lump Sum			1,480,000.00	
189	1493		Salary Incentive Payment				
190	1499		Certifications Forward	36,109.80	2,057.88		
Fifteenth Judicial Circuit—							
191	1501		Salaries				
192	1503		Other Personal Services				
193	1504		Expenses				
194	1506		Operating Capital Outlay				
195	1509		Lump Sum			3,400,000.00	
196	1593		Salary Incentive Payment				
197	1599		Certifications Forward	39,684.43	840.13		
Sixteenth Judicial Circuit—							
198	1601		Salaries				
199	1603		Other Personal Services				
200	1604		Expenses				
201	1606		Operating Capital Outlay				
202	1609		Lump Sum			980,000.00	
203	1693		Salary Incentive Payment				
204	1699		Certifications Forward	3,569.69			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
132,900.00			132,900.00	97,879.22		97,879.22	35,020.78	35,020.78	152
(2,900,000.00)									153
10,589.00			10,589.00	8,973.17		8,973.17	1,615.83	1,615.83	154
			60,373.06	60,373.06		60,373.06			155
1,883,932.00			1,883,932.00	1,881,966.85		1,881,966.85	1,965.15	1,965.15	156
28,500.00			28,500.00	24,843.08		24,843.08	3,656.92	3,656.92	157
105,255.00			105,255.00	96,554.21		96,554.21	8,700.79	8,700.79	158
85,000.00			85,000.00	77,143.94		77,143.94	7,856.06	7,856.06	159
(2,000,000.00)									160
8,001.00			8,001.00	5,494.06		5,494.06	2,506.94	2,506.94	161
			32,774.08	32,774.08		32,774.08			162
8,890,568.00			8,890,568.00	8,870,165.11		8,870,165.11	20,402.89	20,402.89	163
294,625.00			294,625.00	278,052.53		278,052.53	16,572.47	16,572.47	164
764,157.00			764,157.00	664,095.08		664,095.08	100,061.92	100,061.92	165
250,291.00			250,291.00	247,611.52		247,611.52	2,679.48	2,679.48	166
(9,714,403.00)									167
17,513.00			17,513.00	16,171.57		16,171.57	1,341.43	1,341.43	168
			57,776.30	57,776.30		57,776.30			169
1,797,057.00			1,797,057.00	1,751,412.25		1,751,412.25	45,644.75	45,644.75	170
22,000.00			22,000.00	17,258.56		17,258.56	4,741.44	4,741.44	171
133,095.00			133,095.00	127,415.51		127,415.51	5,679.49	5,679.49	172
94,500.00			94,500.00	92,052.07		92,052.07	2,447.93	2,447.93	173
(1,986,000.00)									174
9,580.00			9,580.00	5,686.56		5,686.56	3,893.44	3,893.44	175
			35,365.13	35,365.13		35,365.13			176
2,991,808.00			2,991,808.00	2,821,277.74		2,821,277.74	170,530.26	170,530.26	177
104,100.00			104,100.00	96,409.47		96,409.47	7,690.53	7,690.53	178
231,043.00			231,043.00	194,280.29		194,280.29	36,762.71	36,762.71	179
115,785.00			115,785.00	82,693.22		82,693.22	33,091.78	33,091.78	180
(3,258,000.00)									181
6,913.00			6,913.00	5,408.80		5,408.80	1,504.20	1,504.20	182
			41,443.58	41,443.58		41,443.58			183
1,247,843.00			1,247,843.00	1,207,009.59		1,207,009.59	40,833.41	40,833.41	184
10,000.00			10,000.00	6,208.28		6,208.28	3,791.72	3,791.72	185
179,276.00			179,276.00	145,855.59		145,855.59	33,420.41	33,420.41	186
122,831.00			122,831.00	10,803.95		10,803.95	112,027.05	112,027.05	187
(1,480,000.00)									188
7,676.00			7,676.00	7,088.76		7,088.76	587.24	587.24	189
			34,051.92	34,051.92		34,051.92			190
3,110,951.00			3,110,951.00	3,084,161.07		3,084,161.07	26,789.93	26,789.93	191
63,000.00			63,000.00	62,015.36		62,015.36	984.64	984.64	192
321,949.00			321,949.00	303,490.04		303,490.04	18,458.96	18,458.96	193
100,000.00			100,000.00	82,069.62		82,069.62	17,930.38	17,930.38	194
(3,400,000.00)									195
14,702.00			14,702.00	9,537.33		9,537.33	5,164.67	5,164.67	186
			38,844.30	38,844.30		38,844.30			197
822,201.00			822,201.00	821,595.42		821,595.42	605.58	605.58	198
18,275.00			18,275.00	16,011.29		16,011.29	2,263.71	2,263.71	199
118,311.00			118,311.00	117,337.21		117,337.21	973.79	973.79	200
69,655.00			69,655.00	56,181.97		56,181.97	13,473.03	13,473.03	201
\$ 980,000.00	\$	\$	\$	\$	\$	\$	\$	\$	202
4,129.00			4,129.00	2,384.87		2,384.87	1,744.13	1,744.13	203
			3,569.69	3,569.69		3,569.69			204

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
210-269 JUDICIAL BRANCH (Continued)							
215 State Attorneys Division: (Continued)							
Seventeenth Judicial Circuit—							
205	1701		Salaries				
206	1703		Other Personal Services				
207	1704		Expenses				
208	1706		Operating Capital Outlay				
209	1709		Lump Sum			5,831,000.00	
210	1793		Salary Incentive Payment				
211	1799		Certifications Forward	118,272.50	7,300.35		
Eighteenth Judicial Circuit—							
212	1801		Salaries				
213	1803		Other Personal Services				
214	1804		Expenses				
215	1806		Operating Capital Outlay				
216	1809		Lump Sum			2,515,000.00	
217	1893		Salary Incentive Payment				
218	1899		Certifications Forward	164,445.64	2,525.10		
Nineteenth Judicial Circuit—							
219	1901		Salaries				
220	1903		Other Personal Services				
221	1904		Expenses				
222	1906		Operating Capital Outlay				
223	1909		Lump Sum			1,480,000.00	
224	1993		Salary Incentive Payment				
225	1999		Certifications Forward	7,194.46			
Twentieth Judicial Circuit—							
226	2001		Salaries				
227	2003		Other Personal Services				
228	2004		Expenses				
229	2006		Operating Capital Outlay				
230	2009		Lump Sum			2,076,000.00	
231	2093		Salary Incentive Payment				
232	2099		Certifications Forward	3,904.60	1.43		
233			Total State Attorneys Division	\$ 1,065,146.08	\$ 43,865.36	\$ 57,294,365.00	\$
216 Public Defenders Division:							
First Judicial Circuit—							
234	0101		Salaries	\$	\$	\$	\$
235	0103		Other Personal Services				
236	0104		Expenses				
237	0106		Operating Capital Outlay				
238	0109		Lump Sum			1,240,969.00	
239	0199		Certifications Forward	5,775.43	59.52		
Second Judicial Circuit—							
240	0201		Salaries				
241	0203		Other Personal Services				
242	0204		Expenses				
243	0206		Operating Capital Outlay				
244	0209		Lump Sum			1,160,541.00	
245	0299		Certifications Forward	9,755.31	644.14		
Third Judicial Circuit—							
246	0301		Salaries				
247	0303		Other Personal Services				
248	0304		Expenses				
249	0306		Operating Capital Outlay				
250	0309		Lump Sum			520,732.00	
251	0399		Certifications Forward	24,590.59	593.46		
Fourth Judicial Circuit—							
252	0401		Salaries				
253	0403		Other Personal Services				
254	0404		Expenses				
255	0406		Operating Capital Outlay				
256	0409		Lump Sum			2,206,120.00	
257	0499		Certifications Forward	13,951.68	476.49		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
5,416,140.00			5,416,140.00	5,397,783.40		5,397,783.40	18,356.60	18,356.60	205
44,970.00			44,970.00	39,002.54		39,002.54	5,967.46	5,967.46	206
332,898.00			332,898.00	266,942.72		266,942.72	65,955.28	65,955.28	207
325,192.00			325,192.00	91,360.31		91,360.31	233,831.69	233,831.69	208
(5,831,000.00)									209
12,359.00			12,359.00	11,324.14		11,324.14	1,034.86	1,034.86	210
			110,972.15	110,972.15		110,972.15			211
2,242,216.00			2,242,216.00	2,238,260.87		2,238,260.87	3,955.13	3,955.13	212
30,000.00			30,000.00	26,934.72		26,934.72	3,065.28	3,065.28	213
254,149.00			254,149.00	234,742.98		234,742.98	19,406.02	19,406.02	214
102,000.00			102,000.00	68,572.60		68,572.60	33,427.40	33,427.40	215
(2,515,000.00)									216
13,634.00			13,634.00	10,517.67		10,517.67	3,116.33	3,116.33	217
			161,920.54	161,920.54		161,920.54			218
1,334,899.00			1,334,899.00	1,334,869.21		1,334,869.21	29.79	29.79	219
23,801.00			23,801.00	23,798.88		23,798.88	2.12	2.12	220
143,090.00			143,090.00	142,989.73		142,989.73	100.27	100.27	221
47,200.00			47,200.00	47,051.52		47,051.52	148.48	148.48	222
(1,480,000.00)									223
7,628.00			7,628.00	6,971.49		6,971.49	656.51	656.51	224
			7,194.46	7,194.46		7,194.46			225
1,917,587.00			1,917,587.00	1,915,421.84		1,915,421.84	2,165.16	2,165.16	226
7,974.00			7,974.00	7,519.11		7,519.11	454.89	454.89	227
148,329.00			148,329.00	144,024.83		144,024.83	4,304.17	4,304.17	228
125,632.00			125,632.00	125,012.27		125,012.27	619.73	619.73	229
(2,076,000.00)									230
15,614.00			15,614.00	14,140.83		14,140.83	1,473.17	1,473.17	231
			3,903.17	3,903.17		3,903.17			232
\$ 3,065,337.00	\$	\$	\$ 61,380,982.72	\$ 59,425,695.13	\$	\$ 59,425,695.13	\$ 1,955,287.59	\$ 1,955,287.59	233
\$ 1,192,913.00	\$	\$	\$ 1,192,913.00	\$ 1,191,016.56	\$	\$ 1,191,016.56	\$ 1,896.44	\$ 1,896.44	234
10,700.00			10,700.00	9,959.79		9,959.79	740.21	740.21	235
107,300.00			107,300.00	101,140.30		101,140.30	6,159.70	6,159.70	236
53,000.00			53,000.00	11,449.97		11,449.97	41,550.03	41,550.03	237
(1,240,969.00)									238
			5,715.91	5,715.91		5,715.91			239
1,055,541.00			1,055,541.00	1,055,540.98		1,055,540.98	.02	.02	240
16,473.00			16,473.00	15,974.26		15,974.26	498.74	498.74	241
122,094.00			122,094.00	113,649.12		113,649.12	8,444.88	8,444.88	242
43,000.00			43,000.00	10,917.08		10,917.08	32,082.92	32,082.92	243
(1,160,541.00)									244
			9,111.17	9,111.17		9,111.17			245
486,160.00			486,160.00	427,317.31		427,317.31	58,842.69	58,842.69	246
7,000.00			7,000.00	3,892.75		3,892.75	3,107.25	3,107.25	247
60,310.00			60,310.00	53,992.74		53,992.74	6,317.26	6,317.26	248
5,000.00			5,000.00	4,622.34		4,622.34	377.66	377.66	249
(520,732.00)									250
			23,997.13	23,997.13		23,997.13			251
2,073,775.00			2,073,775.00	2,021,717.59		2,021,717.59	52,057.41	52,057.41	252
20,000.00			20,000.00	18,487.50		18,487.50	1,512.50	1,512.50	253
174,561.00			174,561.00	152,185.94		152,185.94	22,375.06	22,375.06	254
79,050.00			79,050.00	46,296.88		46,296.88	32,753.12	32,753.12	255
(2,206,120.00)									256
			13,475.19	13,475.19		13,475.19			257

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
210-269			JUDICIAL BRANCH (Continued)				
216			Public Defenders Division: (Continued)				
			Fifth Judicial Circuit—				
258	0501		Salaries				
259	0503		Other Personal Services				
260	0504		Expenses				
261	0506		Operating Capital Outlay				
262	0509		Lump Sum			905,182.00	
263	0599		Certifications Forward	29,894.00	776.07		
			Sixth Judicial Circuit—				
264	0601		Salaries				
265	0603		Other Personal Services				
266	0604		Expenses				
267	0606		Operating Capital Outlay				
268	0609		Lump Sum			2,587,074.00	
269	0699		Certifications Forward	4,614.72	524.14		
			Seventh Judicial Circuit—				
270	0701		Salaries				
271	0703		Other Personal Services				
272	0704		Expenses				
273	0706		Operating Capital Outlay				
274	0709		Lump Sum			1,511,641.00	
275	0799		Certifications Forward	8,844.01	899.02		
			Eighth Judicial Circuit—				
276	0801		Salaries				
277	0803		Other Personal Services				
278	0804		Expenses				
279	0806		Operating Capital Outlay				
280	0809		Lump Sum			867,309.00	
281	0899		Certifications Forward	2,310.50	3.98		
			Ninth Judicial Circuit—				
282	0901		Salaries				
283	0903		Other Personal Services				
284	0904		Expenses				
285	0906		Operating Capital Outlay				
286	0909		Lump Sum			1,274,169.00	
287	0999		Certifications Forward	75,748.94	2,781.86		
			Tenth Judicial Circuit—				
288	1001		Salaries				
289	1003		Other Personal Services				
290	1004		Expenses				
291	1006		Operating Capital Outlay				
292	1009		Lump Sum			1,320,156.00	
293	1099		Certifications Forward	35,173.03	760.55		
			Eleventh Judicial Circuit—				
294	1101		Salaries				
295	1103		Other Personal Services				
296	1104		Expenses				
297	1106		Operating Capital Outlay				
298	1109		Lump Sum			4,430,277.00	
299	1199		Certifications Forward	66,301.46	8,243.63		
			Twelfth Judicial Circuit—				
300	1201		Salaries				
301	1203		Other Personal Services				
302	1204		Expenses				
303	1206		Operating Capital Outlay				
304	1209		Lump Sum			925,014.00	
305	1299		Certifications Forward	16,817.78	5,757.02		
			Thirteenth Judicial Circuit—				
306	1301		Salaries				
307	1303		Other Personal Services				
308	1304		Expenses				
309	1306		Operating Capital Outlay				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
827,472.00			827,472.00	788,657.53		788,657.53	38,814.47	38,814.47	258
10,500.00			10,500.00	10,284.18		10,284.18	215.82	215.82	259
83,006.00			83,006.00	82,181.79		82,181.79	824.21	824.21	260
42,462.00			42,462.00	40,712.49		40,712.49	1,749.51	1,749.51	261
(905,182.00)									262
			29,117.93	29,117.93		29,117.93			263
2,220,637.00			2,220,637.00	2,220,025.41		2,220,025.41	611.59	611.59	264
81,000.00			81,000.00	77,011.26		77,011.26	3,988.74	3,988.74	265
213,616.00			213,616.00	211,952.45		211,952.45	1,663.55	1,663.55	266
185,579.00			185,579.00	183,313.04		183,313.04	2,265.96	2,265.96	267
(2,587,074.00)									268
			4,090.58	4,090.58		4,090.58			269
1,420,295.00			1,420,295.00	1,405,258.16		1,405,258.16	15,036.84	15,036.84	270
4,500.00			4,500.00	1,840.58		1,840.58	2,659.42	2,659.42	271
154,135.00			154,135.00	136,947.75		136,947.75	17,187.25	17,187.25	272
28,639.00			28,639.00	25,981.96		25,981.96	2,657.04	2,657.04	273
(1,511,641.00)									274
			7,944.99	7,944.99		7,944.99			275
816,736.00			816,736.00	816,735.26		816,735.26	.74	.74	276
13,530.00			13,530.00	13,528.75		13,528.75	1.25	1.25	277
88,536.00			88,536.00	84,728.22		84,728.22	3,807.78	3,807.78	278
9,327.00			9,327.00	9,326.54		9,326.54	.46	.46	279
(867,309.00)									280
			2,306.52	2,306.52		2,306.52			281
1,174,496.00			1,174,496.00	1,165,394.34		1,165,394.34	9,101.66	9,101.66	282
10,000.00			10,000.00	1,669.72		1,669.72	8,330.28	8,330.28	283
123,128.00			123,128.00	98,201.54		98,201.54	24,926.46	24,926.46	284
48,625.00			48,625.00	14,109.30		14,109.30	34,515.70	34,515.70	285
(1,274,169.00)									286
			72,967.08	72,967.08		72,967.08			287
1,238,905.00			1,238,905.00	1,221,569.38		1,221,569.38	17,335.62	17,335.62	288
19,500.00			19,500.00	16,132.96		16,132.96	3,367.04	3,367.04	289
144,953.00			144,953.00	123,014.41		123,014.41	21,938.59	21,938.59	290
37,355.00			37,355.00	17,104.09		17,104.09	20,250.91	20,250.91	291
(1,320,156.00)									292
			34,412.48	34,412.48		34,412.48			293
4,208,719.00			4,208,719.00	4,207,747.79		4,207,747.79	971.21	971.21	294
149,600.00			149,600.00	149,205.56		149,205.56	394.44	394.44	295
322,000.00			322,000.00	308,674.59		308,674.59	13,325.41	13,325.41	296
57,000.00			57,000.00	55,608.31		55,608.31	1,391.69	1,391.69	297
(4,430,277.00)									298
			58,057.83	58,057.83		58,057.83			299
864,730.00			864,730.00	863,810.01		863,810.01	919.99	919.99	300
26,600.00			26,600.00	22,074.74		22,074.74	4,525.26	4,525.26	301
66,734.00			66,734.00	63,096.31		63,096.31	3,637.69	3,637.69	302
33,139.00			33,139.00	16,663.02		16,663.02	16,475.98	16,475.98	303
(925,014.00)									304
			11,060.76	11,060.76		11,060.76			305
1,761,885.00			1,761,885.00	1,665,284.32		1,665,284.32	96,600.68	96,600.68	306
51,000.00			51,000.00	20,601.52		20,601.52	30,398.48	30,398.48	307
239,065.00			239,065.00	158,162.88		158,162.88	80,902.12	80,902.12	308
119,549.00			119,549.00	59,429.79		59,429.79	60,119.21	60,119.21	309

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
310-361 JUDICIAL BRANCH (Continued)							
216 Public Defenders Division: (Continued)							
Thirteenth Judicial Circuit— (Continued)							
310	1309		Lump Sum			2,158,068.00	
311	1399		Certifications Forward	6,510.00	73.65		
Fourteenth Judicial Circuit—							
312	1401		Salaries				
313	1403		Other Personal Services				
314	1404		Expenses				
315	1406		Operating Capital Outlay				
316	1409		Lump Sum			694,862.00	
317	1499		Certifications Forward	24,698.26	1,131.54		
Fifteenth Judicial Circuit—							
318	1501		Salaries				
319	1503		Other Personal Services				
320	1504		Expenses				
321	1506		Operating Capital Outlay				
322	1509		Lump Sum			1,717,595.00	
323	1599		Certifications Forward	8,917.37	1.04		
Sixteenth Judicial Circuit—							
324	1601		Salaries				
325	1603		Other Personal Services				
326	1604		Expenses				
327	1606		Operating Capital Outlay				
328	1609		Lump Sum			650,301.00	
329	1699		Certifications Forward	20,652.43			
Seventeenth Judicial Circuit—							
330	1701		Salaries				
331	1703		Other Personal Services				
332	1704		Expenses				
333	1706		Operating Capital Outlay				
334	1709		Lump Sum			1,855,901.00	
335	1799		Certifications Forward	12,995.20	109.23		
Eighteenth Judicial Circuit—							
336	1801		Salaries				
337	1803		Other Personal Services				
338	1804		Expenses				
339	1806		Operating Capital Outlay				
340	1809		Lump Sum			884,530.00	
341	1899		Certifications Forward	4,240.47	.75		
Nineteenth Judicial Circuit—							
342	1901		Salaries				
343	1903		Other Personal Services				
344	1904		Expenses				
345	1906		Operating Capital Outlay				
346	1909		Lump Sum			689,148.00	
347	1999		Certifications Forward	4,411.54			
Twentieth Judicial Circuit—							
348	2001		Salaries				
349	2003		Other Personal Services				
350	2004		Expenses				
351	2006		Operating Capital Outlay				
352	2009		Lump Sum			900,384.00	
353	2099		Certifications Forward	6,706.31	52.64		
354			Total Public Defenders Division	\$ 382,909.03	\$ 22,888.73	\$ 28,499,973.00	\$
217 Administered Funds:							
355	0110		Special Categories—Payment to Jurors and Witnesses	\$	\$	\$ 6,471,000.00	\$
356	0120		Special Categories—Meals and Lodging for Jurors			265,825.00	
357	0121		Special Categories—Compensation to Retired Judges			186,721.00	
358	0122		Special Categories—Compensation and Expenses of Court Reporters			813,631.00	
359	0123		Special Categories—Printing Reports			244,950.00	
360	0124		Special Categories—Judicial Nominating Commission-Expense			15,000.00	
361	0125		Special Categories—Statewide Grand Jury-Expense			145,000.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
(2,158,068.00)									310
			6,436.35	6,436.35		6,436.35			311
643,992.00			643,992.00	600,744.07		600,744.07	43,247.93	43,247.93	312
6,000.00			6,000.00	4,823.86		4,823.86	1,176.14	1,176.14	313
73,310.00			73,310.00	70,630.22		70,630.22	2,679.78	2,679.78	314
16,000.00			16,000.00	1,598.32		1,598.32	14,401.68	14,401.68	315
(694,862.00)									316
			23,566.72	23,566.72		23,566.72			317
1,491,349.00			1,491,349.00	1,476,238.58		1,476,238.58	15,110.42	15,110.42	318
143,111.00			143,111.00	135,031.80		135,031.80	8,079.20	8,079.20	319
172,518.00			172,518.00	134,182.08		134,182.08	38,335.92	38,335.92	320
36,723.00			36,723.00	30,675.93		30,675.93	6,047.07	6,047.07	321
(1,717,595.00)									322
			8,916.33	8,916.33		8,916.33			323
603,953.00			603,953.00	603,952.47		603,952.47	.53	.53	324
7,000.00			7,000.00	6,962.50		6,962.50	37.50	37.50	325
84,259.00			84,259.00	83,509.35		83,509.35	749.65	749.65	326
47,805.00			47,805.00	7,777.78		7,777.78	40,027.22	40,027.22	327
(650,301.00)									328
			20,652.43	20,652.43		20,652.43			329
1,727,496.00			1,727,496.00	1,725,912.18		1,725,912.18	1,583.82	1,583.82	330
70,158.00			70,158.00	65,391.50		65,391.50	4,766.50	4,766.50	331
159,385.00			159,385.00	154,599.88		154,599.88	4,785.12	4,785.12	332
24,842.00			24,842.00	24,281.49		24,281.49	560.51	560.51	333
(1,855,901.00)									334
			12,885.97	12,885.97		12,885.97			335
803,845.00			803,845.00	802,872.18		802,872.18	972.82	972.82	336
21,785.00			21,785.00	21,319.76		21,319.76	465.24	465.24	337
93,276.00			93,276.00	81,605.88		81,605.88	11,670.12	11,670.12	338
30,600.00			30,600.00	17,558.37		17,558.37	13,041.63	13,041.63	339
(884,530.00)									340
			4,239.72	4,239.72		4,239.72			341
628,492.00			628,492.00	628,491.71		628,491.71	.29	.29	342
4,725.00			4,725.00	4,664.50		4,664.50	60.50	60.50	343
66,500.00			66,500.00	64,442.45		64,442.45	2,057.55	2,057.55	344
69,132.00			69,132.00	28,114.48		28,114.48	41,017.52	41,017.52	345
(689,148.00)									346
			4,411.54	4,411.54		4,411.54			347
876,504.00			876,504.00	876,490.01		876,490.01	13.99	13.99	348
12,703.00			12,703.00	12,542.45		12,542.45	160.55	160.55	349
67,061.00			67,061.00	63,361.03		63,361.03	3,699.97	3,699.97	350
12,205.00			12,205.00	11,719.63		11,719.63	485.37	485.37	351
(900,384.00)									352
			6,653.67	6,653.67		6,653.67			353
\$ 1,898,586.00	\$	\$	\$ 30,758,579.30	\$ 29,693,715.82	\$	\$ 29,693,715.82	\$ 1,064,863.48	\$ 1,064,863.48	354
\$	\$	\$	\$ 6,471,000.00	\$ 6,076,769.70	\$	\$ 6,076,769.70	\$ 394,230.30	\$ 394,230.30	355
			265,825.00	158,534.42		158,534.42	107,290.58	107,290.58	356
50,000.00			236,721.00	197,300.00		197,300.00	39,421.00	39,421.00	357
225,000.00			1,038,631.00	943,976.40		943,976.40	94,654.60	94,654.60	358
(17,400.00)			227,550.00	211,734.50		211,734.50	15,815.50	15,815.50	359
			15,000.00	3,512.20		3,512.20	11,487.80	11,487.80	360
			145,000.00	95,036.84		95,036.84	49,963.16	49,963.16	361

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
362-407 JUDICIAL BRANCH (Continued)							
217 Administered Funds: (Continued)							
362		0126	Special Categories—State Attorneys on Executive Assignment			70,000.00	
363		0128	Special Categories—Law Intern Program			162,366.00	
364		0199	Certifications Forward	723,215.48	719,034.98		
365			Total Administered Funds	\$ 723,215.48	\$ 719,034.98	\$ 8,374,493.00	\$
218 Fifth District Court of Appeal:							
366		0101	Salaries	\$	\$	\$ 1,012,237.00	\$
367		0103	Other Personal Services				
368		0104	Expenses			138,152.00	
369		0106	Operating Capital Outlay			39,225.00	
370		0199	Certifications Forward	20,645.53			
371			Total Fifth District Court of Appeal	\$ 20,645.53	\$	\$ 1,189,614.00	\$
261 Circuit Courts:							
372		0101	Salaries	\$	\$	\$ 26,697,276.00	\$
373		0104	Expenses			510,106.00	
374		0199	Certifications Forward	93,982.62	47,187.53		
375			Total Circuit Courts	\$ 93,982.62	\$ 47,187.53	\$ 27,207,382.00	\$
262 Judicial Administrative Commission:							
376		0101	Salaries	\$	\$	\$ 420,723.00	\$
377		0103	Other Personal Services			2,378.00	
378		0104	Expenses			40,351.00	
379		0106	Operating Capital Outlay			10,629.00	
380		0199	Certifications Forward	3,249.66			
381			Total Judicial Administrative Commission	\$ 3,249.66	\$	\$ 474,081.00	\$
263 County Courts:							
382		0101	Salaries	\$	\$	\$ 14,409,603.00	\$
383		0104	Expenses			132,074.00	
384		0110	Special Categories—Additional Compensation for County Judges			20,000.00	
385		0199	Certifications Forward	43,821.48	28,984.41		
386			Total County Courts	\$ 43,821.48	\$ 28,984.41	\$ 14,561,677.00	\$
264 Judicial Qualifications Commission:							
387		0101	Salaries	\$	\$	\$ 12,111.00	\$
388		0103	Other Personal Services			61,988.00	
389		0104	Expenses			19,541.00	
390		0106	Operating Capital Outlay			789.00	
391		0199	Certifications Forward	19,850.25	8,567.93		
392			Total Judicial Qualifications Commission	\$ 19,850.25	\$ 8,567.93	\$ 94,429.00	\$
393 Total Judicial Branch				\$ 3,053,921.83	\$ 877,970.01	\$ 149,407,167.00	\$
310-313 EXECUTIVE OFFICE OF THE GOVERNOR							
310 General Office:							
394		0101	Salaries	\$	\$	\$ 5,569,501.00	\$
395		0103	Other Personal Services			373,493.00	
396		0104	Expenses			1,129,174.00	
397		0106	Operating Capital Outlay			72,573.00	
398		0107	Contingent—Discretionary			40,000.00	
399		0109	Lump Sum—National Governor's Association			59,600.00	
400		0110	Special Categories—Municipal and County Population—Estimates			80,960.00	
401		0119	Lump Sum—Commission on Spanish Speaking Populace of Florida			157,410.00	
402		0120	Special Categories—Governor's Conference on the Future of Small Farms in Florida				100,000.00 ¹
403		0130	Special Categories—Cost of Living Price Survey			190,000.00	
404		0159	Special Categories—Governor's Council on Indian Affairs			130,013.00	
405		0191	Data Processing Services			41,916.00	
406		0199	Certifications Forward	223,517.83	14,924.41		
407			Total General Office	\$ 223,517.83	\$ 14,924.41	\$ 7,844,640.00	\$ 100,000.00

¹ Authorized by Chapter 81-203, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
			70,000.00	33,667.92		33,667.92	36,332.08	36,332.08	362
			162,366.00	145,929.56		145,929.56	16,436.44	16,436.44	363
			4,180.50	4,180.50		4,180.50			364
\$ 257,600.00	\$	\$	\$ 8,636,273.50	\$ 7,870,642.04	\$	\$ 7,870,642.04	\$ 765,631.46	\$ 765,631.46	365
\$ 80,997.00	\$	\$	\$ 1,093,234.00	\$ 1,092,152.07	\$	\$ 1,092,152.07	\$ 1,081.93	\$ 1,081.93	366
5,000.00			5,000.00	4,460.00		4,460.00	540.00	540.00	367
(961.00)			137,191.00	116,794.88		116,794.88	20,396.12	20,396.12	368
1,961.00			41,186.00	39,177.24		39,177.24	2,008.76	2,008.76	369
			20,645.53	20,645.53		20,645.53			370
\$ 86,997.00	\$	\$	\$ 1,297,256.53	\$ 1,273,229.72	\$	\$ 1,273,229.72	\$ 24,026.81	\$ 24,026.81	371
\$ 2,503,731.00	\$	\$	\$ 29,201,007.00	\$ 29,181,166.55	\$	\$ 29,181,166.55	\$ 19,840.45	\$ 19,840.45	372
44,137.00			554,243.00	453,015.59		453,015.59	101,227.41	101,227.41	373
			46,795.09	46,795.09		46,795.09			374
\$ 2,547,868.00	\$	\$	\$ 29,802,045.09	\$ 29,680,977.23	\$	\$ 29,680,977.23	\$ 121,067.86	\$ 121,067.86	375
\$ 19,009.00			439,732.00	438,071.20		438,071.20	1,660.80	1,660.80	376
3,000.00			5,378.00	5,067.64		5,067.64	310.36	310.36	377
8,684.00			49,035.00	47,590.14		47,590.14	1,444.86	1,444.86	378
450.00			11,079.00	11,058.31		11,058.31	20.69	20.69	379
			3,249.66	3,249.66		3,249.66			380
\$ 31,143.00	\$	\$	\$ 508,473.66	\$ 505,036.95	\$	\$ 505,036.95	\$ 3,436.71	\$ 3,436.71	381
\$ 819,556.00	\$	\$	\$ 15,229,159.00	\$ 15,217,393.08	\$	\$ 15,217,393.08	\$ 11,765.92	\$ 11,765.92	382
1,617.00			133,691.00	84,185.66		84,185.66	49,505.34	49,505.34	383
31,500.00			51,500.00	41,166.63		41,166.63	10,333.37	10,333.37	384
			14,837.07	14,837.07		14,837.07			385
\$ 852,673.00	\$	\$	\$ 15,429,187.07	\$ 15,357,582.44	\$	\$ 15,357,582.44	\$ 71,604.63	\$ 71,604.63	386
\$ 11,259.00	\$	\$	\$ 23,370.00	\$ 22,687.56	\$	\$ 22,687.56	\$ 682.44	\$ 682.44	387
(605.00)			61,383.00	36,660.04		36,660.04	24,722.96	24,722.96	388
7,524.00			27,065.00	26,379.56		26,379.56	685.44	685.44	389
			789.00	250.00		250.00	539.00	539.00	390
			11,282.32	11,282.32		11,282.32			391
\$ 18,178.00	\$	\$	\$ 123,889.32	\$ 97,259.48	\$	\$ 97,259.48	\$ 26,629.84	\$ 26,629.84	392
\$ 9,481,904.00	\$	\$	\$ 161,065,022.82	\$ 156,368,427.28	\$	\$ 156,368,427.28	\$ 4,696,595.54	\$ 4,696,595.54	393
\$ 472,546.00	\$ 25,000.00	\$	\$ 6,017,047.00	\$ 5,969,653.61	\$	\$ 5,969,653.61	\$ 47,393.39	\$ 72,393.39	394
	66,500.00		306,993.00	258,610.71		258,610.71	48,382.29	114,882.29	395
49,653.00	12,500.00		1,166,327.00	1,041,958.63		1,041,958.63	124,368.37	136,868.37	396
127,992.00	2,168.00		198,397.00	169,674.33		169,674.33	28,722.67	30,890.67	397
	5,000.00		35,000.00	30,400.71		30,400.71	4,599.29	9,599.29	398
			59,600.00	59,600.00		59,600.00			399
			80,960.00	80,960.00		80,960.00			400
			157,410.00	119,248.33		119,248.33	38,161.67	38,161.67	401
			100,000.00	42,451.45		42,451.45	57,548.55	57,548.55	402
			190,000.00	190,000.00		190,000.00			403
			130,013.00	130,013.00		130,013.00			404
333,430.00			375,346.00	332,451.88		332,451.88	42,894.12	42,894.12	405
			208,593.42	208,593.42		208,593.42			406
\$ 983,621.00	\$ 111,168.00	\$	\$ 9,025,686.42	\$ 8,633,616.07	\$	\$ 8,633,616.07	\$ 392,070.35	\$ 503,238.35	407

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
310-313 EXECUTIVE OFFICE OF THE GOVERNOR (Continued)							
311 Operation of the Governor's Mansion:							
408		0201	Salaries	\$	\$	\$ 110,879.00	\$
409		0203	Other Personal Services .....	.....	.....	900.00	.....
410		0204	Expenses .....	.....	.....	85,962.00	.....
411		0206	Operating Capital Outlay .....	.....	.....	300.00	.....
412		0299	Certifications Forward	3,112.51	214.93	.....	.....
413			Total Operation of the Governor's Mansion	\$ 3,112.51	\$ 214.93	\$ 198,041.00	\$
312 Office of Prosecution Coordination and the Council for the Prosecution of Organized Crime:							
414		0101	Salaries	\$	\$	\$ 232,954.00	\$
415		0103	Other Personal Services .....	.....	.....	42,000.00	.....
416		0104	Expenses .....	.....	.....	119,727.00	.....
417		0106	Operating Capital Outlay .....	.....	.....	26,847.00	.....
418		0199	Certifications Forward	59,932.74	672.30	.....	.....
419			Total Office of Prosecution Coordination and the Council for the Prosecution of Organized Crime	\$ 59,932.74	\$ 672.30	\$ 421,528.00	\$
313 Administered Funds:							
420		0110	Special Categories—Salary Inequity Problems	\$	\$	\$ 1,624,729.00	\$
421		0119	Lump Sum—Task Force on Criminal Justice Reform .....	.....	.....	175,000.00	.....
422		0120	Special Categories—Additional Adjustment for Physicians and Dentist (Below Minimum) .....	.....	.....	485,856.00	.....
423		0129	Lump Sum—Implementation of Planning and Budgeting Subsystem .....	.....	.....	497,761.00	.....
424		0130	Special Categories—Uniform Shoe Allowance Corrections Officers .....	.....	.....	1,226,775.00	.....
425		0140	Special Categories—Senior Management Group Benefits .....	.....	.....	259,763.00	.....
426		0150	Special Categories—Career Service System—Annualize Competitive Area Differentials .....	.....	.....	3,118,132.00	.....
427		0160	Special Categories—Contribution Rate Adjustment 9.1% to 10.93% .....	.....	.....	13,490,558.00	.....
428		0170	Special Categories—Florida Land and Water Adjudicatory Commission—Administrative Appeals .....	.....	.....	5,000.00	.....
429		0180	Special Categories—Southern Governors' Association .....	.....	.....	39,350.00	.....
430		0190	Special Categories—Unemployment Compensation Benefits—State Employees .....	.....	.....	500,000.00	.....
431		0210	Special Categories—Deficiency .....	.....	.....	400,000.00	.....
432		0220	Special Categories—Emergency .....	.....	.....	250,000.00	.....
433		0230	Special Categories—Corrections Personnel Adjustments .....	.....	.....	13,025,116.00	.....
434		0240	Special Categories—Reimbursement Melbourne Regional Airport .....	.....	.....	742.00	.....
435		0250	Special Categories—Minimum Retirement Benefits .....	.....	.....	1,335,000.00	.....
436		0260	Special Categories—On Call Fees .....	.....	.....	300,000.00	.....
437		0270	Special Categories—Purchase Uniforms for Corrections Officers .....	.....	.....	758,815.00	.....
438		0280	Special Categories—Increase Uniform Shoe Allowance for Law Enforcement Officers .....	.....	.....	364,411.00	.....
439		0290	Special Categories—Career Service Basic Pay Adjustment and Guaranteed Minimum .....	.....	.....	39,297,290.00	.....
440		0310	Special Categories—Career Service Critical Class Adjustments .....	.....	.....	8,119,522.00	.....
441		0320	Special Categories—Career Service Competitive Area Differentials .....	.....	.....	3,400,000.00	.....
442		0330	Special Categories—Southern Legislative Conference .....	.....	.....	39,350.00	.....
443		0340	Special Categories—Career Service—Productivity Bonuses .....	.....	.....	2,600,000.00	.....
444		0350	Special Categories—Board of Regents Pay Plan .....	.....	.....	15,152,984.00	.....
445		0360	Special Categories—All Other Pay Plans .....	.....	.....	1,388,802.00	.....
446		0370	Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	2,112,736.00	.....
447		0380	Special Categories—Judicial Branch Salary Increases .....	.....	.....	7,753,097.00	.....
448		0390	Special Categories—Overtime Compensation for FDLE Agents .....	.....	.....	350,000.00	.....
449		0410	Special Categories—Deaf and Blind School Pay Plan .....	.....	.....	348,265.00	.....
450		0420	Special Categories—High Intensity Crime Prevention Program .....	.....	.....	.....	171,000.00 ¹
451			Total Administered Funds	\$	\$	\$ 118,419,054.00	\$ 171,000.00
452			TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	\$ 286,563.08	\$ 15,811.64	\$ 126,883,263.00	\$ 271,000.00
410-419 DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL							
453		0101	Salaries	\$	\$	\$ 4,841,708.00	\$
454		0103	Other Personal Services .....	.....	.....	63,174.00	.....
455		0104	Expenses .....	.....	.....	657,333.00	.....
456		0106	Operating Capital Outlay .....	.....	.....	171,122.00	.....

¹Authorized by Chapter 82-11, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
\$ 8,851.00	\$	\$	\$ 119,730.00	\$ 119,600.31	\$	\$ 119,600.31	\$ 129.69	\$ 129.69	408
268.00	.....	.....	900.00	887.50	.....	887.50	12.50	12.50	409
.....	.....	.....	86,230.00	82,476.49	.....	82,476.49	3,753.51	3,753.51	410
.....	.....	.....	300.00	.....	.....	300.00	300.00	300.00	411
.....	.....	.....	2,897.58	2,897.58	.....	2,897.58	.....	.....	412
\$ 9,119.00	\$	\$	\$ 210,057.58	\$ 205,861.88	\$	\$ 205,861.88	\$ 4,195.70	\$ 4,195.70	413
\$ 8,197.00	\$	\$	\$ 241,151.00	\$ 223,795.36	\$	\$ 223,795.36	\$ 17,355.64	\$ 17,355.64	414
.....	.....	.....	42,000.00	11,683.96	.....	11,683.96	30,316.04	30,316.04	415
.....	8,500.00	.....	111,227.00	65,190.93	.....	65,190.93	46,036.07	54,536.07	416
.....	.....	.....	26,847.00	19,491.82	.....	19,491.82	7,355.18	7,355.18	417
.....	.....	.....	59,260.44	59,260.44	.....	59,260.44	.....	.....	418
\$ 8,197.00	\$ 8,500.00	\$	\$ 480,485.44	\$ 379,422.51	\$	\$ 379,422.51	\$ 101,062.93	\$ 109,562.93	419
\$ (169,164.00)	1,455,565.00	\$	\$	\$	\$	\$	\$	\$ 1,455,565.00	420
1,095.00	43,750.00	.....	132,345.00	122,019.64	.....	122,019.64	10,325.36	54,075.36	421
(478,329.00)	7,527.00	.....	.....	.....	.....	.....	.....	7,527.00	422
(497,761.00)	.....	.....	.....	.....	.....	.....	.....	.....	423
(1,226,775.00)	.....	.....	.....	.....	.....	.....	.....	.....	424
(256,195.00)	3,568.00	.....	.....	.....	.....	.....	.....	3,568.00	425
(3,118,132.00)	.....	.....	.....	.....	.....	.....	.....	.....	426
(12,747,016.00)	743,542.00	.....	.....	.....	.....	.....	.....	743,542.00	427
.....	.....	.....	5,000.00	574.81	.....	574.81	4,425.19	4,425.19	428
.....	.....	.....	39,350.00	39,350.00	.....	39,350.00	.....	.....	429
(500,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	430
(400,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	431
(232,100.00)	17,900.00	.....	.....	.....	.....	.....	.....	17,900.00	432
(13,025,116.00)	.....	.....	.....	.....	.....	.....	.....	.....	433
.....	.....	.....	742.00	742.00	.....	742.00	.....	.....	434
(134,000.00)	.....	.....	1,201,000.00	1,201,000.00	.....	1,201,000.00	.....	.....	435
(300,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	436
(758,815.00)	.....	.....	.....	.....	.....	.....	.....	.....	437
(282,286.00)	82,125.00	.....	.....	.....	.....	.....	.....	82,125.00	438
(39,297,290.00)	.....	.....	.....	.....	.....	.....	.....	.....	439
(8,119,522.00)	.....	.....	.....	.....	.....	.....	.....	.....	440
(2,245,635.00)	1,154,365.00	.....	.....	.....	.....	.....	.....	1,154,365.00	441
(2,372,567.00)	227,433.00	.....	39,350.00	39,350.00	.....	39,350.00	.....	227,433.00	442
(15,152,984.00)	.....	.....	.....	.....	.....	.....	.....	.....	443
(1,388,802.00)	.....	.....	.....	.....	.....	.....	.....	.....	444
(1,739,255.00)	373,481.00	.....	.....	.....	.....	.....	.....	373,481.00	445
(7,753,097.00)	.....	.....	.....	.....	.....	.....	.....	.....	446
(350,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	447
(348,265.00)	.....	.....	.....	.....	.....	.....	.....	.....	448
(171,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	449
\$ (113,063,011.00)	\$ 4,109,256.00	\$	\$ 1,417,787.00	\$ 1,403,036.56	\$	\$ 1,403,036.45	\$ 14,750.55	\$ 4,124,006.55	450
\$ (112,062,074.00)	\$ 4,228,924.00	\$	\$ 11,134,016.44	\$ 10,621,936.91	\$	\$ 10,621,936.91	\$ 512,079.53	\$ 4,741,003.53	451
\$ 459,026.00	\$ 10,000.00	\$	\$ 5,290,734.00	\$ 5,024,300.78	\$	\$ 5,024,300.78	\$ 266,433.22	\$ 276,433.22	453
103,000.00	5,000.00	.....	161,174.00	86,269.82	.....	86,269.82	74,904.18	79,904.18	454
86,517.00	.....	.....	743,850.00	690,199.28	.....	690,199.28	53,650.72	53,650.72	455
12,878.00	29,057.00	.....	154,943.00	140,728.77	.....	140,728.77	14,214.23	43,271.23	456

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
410-419			DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL (Continued)				
457	0110		Special Categories—Transfer to Legal Services Trust Fund			649,546.00	
458	0120		Special Categories—Lawsuits—Skyway Bridge			200,000.00	
459	0129		Lump Sum—State Legal Services			100,000.00	
460	0197		Special Categories—Career Service—Productivity Bonuses				
461	0199		Certifications Forward	315,528.97	79,572.29		
462			TOTAL DEPARTEMT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	\$ 315,528.97	\$ 79,572.29	\$ 6,682,883.00	\$
420-435			DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE				
420			Office of the Commissioner and Division of Administration:				
463	0101		Salaries	\$	\$	2,065,216.00	\$
464	0103		Other Personal Services			27,721.00	
465	0104		Expenses			505,686.00	
466	0106		Operating Capital Outlay			48,474.00	
467	0109		Special Categories—Soil Survey and Watershed Planning			441,192.00	
468	0110		Special Categories—Promotional Awards			110,000.00	
469	0120		Special Categories—Construction Grants for Agriculture and Live Stock Exhibit Building			100,000.00	
470	0170		Special Categories—Nursery Promotion			100,000.00	
471	0187		Special Categories—Law Enforcement Longevity Bonuses				
472	0191		Data Processing Services			231,912.00	
473	0197		Special Categories—Career Service—Productivity Bonuses				
474	0199		Certifications Forward	51,287.15	26,396.76		
475			Total Office of the Commissioner and Division of Administration	\$ 51,287.15	\$ 26,396.76	\$ 3,630,201.00	\$
421			Division of Inspection:				
476	0101		Salaries	\$	\$	4,092,653.00	\$
477	0104		Expenses			817,271.00	
478	0106		Operating Capital Outlay			5,596.00	
479	0191		Data Processing Services			93,181.00	
480	0193		Salary Incentive Payment			16,622.00	
481	0199		Certifications Forward	169,285.83			
482			Total Division of Inspection	\$ 169,285.83	\$	\$ 5,025,323.00	\$
423			Division of Chemistry:				
483	0101		Salaries	\$	\$	1,065,945.00	\$
484	0103		Other Personal Services			6,968.00	
485	0104		Expenses			313,632.00	
486	0106		Operating Capital Outlay			50,048.00	
487	0191		Data Processing Services			30,829.00	
488	0199		Certifications Forward	53,835.57	411.64		
489			Total Division of Chemistry	\$ 53,835.57	\$ 411.64	\$ 1,467,422.00	\$
424			Division of Dairy Industry:				
490	0101		Salaries	\$	\$	951,050.00	\$
491	0103		Other Personal Services			5,200.00	
492	0104		Expenses			285,285.00	
493	0106		Operating Capital Outlay			33,399.00	
494	0191		Data Processing Services			15,926.00	
495	0199		Certifications Forward	44,586.54	1,226.13		
496			Total Division of Dairy Industry	\$ 44,586.54	\$ 1,226.13	\$ 1,290,860.00	\$
425			Division of Marketing:				
497	0101		Salaries	\$	\$	582,563.00	\$
498	0103		Other Personal Services			19,118.00	
499	0104		Expenses			630,825.00	
500	0106		Operating Capital Outlay			11,265.00	
501	0108		FCO—Repairs and Renovations Livestock Pavilions	300,000.00			
502	0118		FCO—Expansion and Improvements Chipley Agricultural Center			365,000.00	
503	0191		Data Processing Services			35,068.00	
504	0199		Certifications Forward	39,264.94	5,442.06		
505			Total Division of Marketing	\$ 339,264.94	\$ 5,442.06	\$ 1,643,839.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
			649,546.00		649,546.00	649,546.00			457
			200,000.00	38,912.84		38,912.84	161,087.16	161,087.16	458
(100,000.00)									459
8,146.00			8,146.00	8,145.75		8,145.75	.25	.25	460
			235,956.68	235,956.68		235,956.68			461
\$ 569,567.00	\$ 44,057.00	\$	\$ 7,444,349.68	\$ 6,224,513.92	\$ 649,546.00	\$ 6,874,059.92	\$ 570,289.76	\$ 614,346.76	462
\$ 59,967.00	\$	\$	\$ 2,125,183.00	\$ 2,118,781.48	\$	\$ 2,118,781.48	\$ 6,401.52	\$ 6,401.52	463
			27,721.00	24,535.81		24,535.81	3,185.19	3,185.19	464
25,043.00			530,729.00	518,210.74		518,210.74	12,518.26	12,518.26	465
			48,474.00	45,839.90		45,839.90	2,634.10	2,634.10	466
			441,192.00	441,109.69		441,109.69	82.31	82.31	467
			110,000.00	110,000.00		110,000.00			468
			100,000.00	100,000.00		100,000.00			469
			100,000.00	100,000.00		100,000.00			470
60,792.00			60,792.00	60,788.50		60,788.50	3.50	3.50	471
3,807.00			235,719.00	209,415.89		209,415.89	26,303.11	26,303.11	472
81,222.00			81,222.00	79,148.10		79,148.10	2,073.90	2,073.90	473
			24,890.39	24,890.39		24,890.39			474
\$ 230,831.00	\$	\$	\$ 3,885,922.39	\$ 3,832,720.50	\$	\$ 3,832,720.50	\$ 53,201.89	\$ 53,201.89	475
\$ 345,040.00	\$	\$	\$ 4,437,693.00	\$ 4,393,720.21	\$	\$ 4,393,720.21	\$ 43,972.79	\$ 43,972.79	476
10,241.00			827,512.00	826,200.05		826,200.05	1,311.95	1,311.95	477
			5,596.00	5,060.52		5,060.52	535.48	535.48	478
12,626.00			105,807.00	102,100.93		102,100.93	3,706.07	3,706.07	479
12,053.00			28,675.00	25,381.76		25,381.76	3,293.24	3,293.24	480
			169,285.83	169,285.83		169,285.83			481
\$ 379,960.00	\$	\$	\$ 5,574,568.83	\$ 5,521,749.30	\$	\$ 5,521,749.30	\$ 52,819.53	\$ 52,819.53	482
\$ 70,593.00	\$	\$	\$ 1,136,538.00	\$ 1,076,063.12	\$	\$ 1,076,063.12	\$ 60,474.88	\$ 60,474.88	483
			6,968.00	6,387.12		6,387.12	580.88	580.88	484
			313,632.00	290,212.57		290,212.57	23,419.43	23,419.43	485
			50,048.00	50,045.88		50,045.88	2.12	2.12	486
(2,205.00)			28,624.00	27,997.51		27,997.51	626.49	626.49	487
			53,423.93	53,423.93		53,423.93			488
\$ 68,388.00	\$	\$	\$ 1,589,233.93	\$ 1,504,130.13	\$	\$ 1,504,130.13	\$ 85,103.80	\$ 85,103.80	489
\$ 51,736.00	\$	\$	\$ 1,002,786.00	\$ 942,596.50	\$	\$ 942,596.50	\$ 60,189.50	\$ 60,189.50	490
			5,200.00	1,487.60		1,487.60	3,712.40	3,712.40	491
			285,285.00	255,719.19		255,719.19	29,565.81	29,565.81	492
			33,399.00	8,312.78		8,312.78	25,086.22	25,086.22	493
262.00			16,188.00	16,188.00		16,188.00			494
			43,360.41	43,360.41		43,360.41			495
\$ 51,998.00	\$	\$	\$ 1,386,218.41	\$ 1,267,664.48	\$	\$ 1,267,664.48	\$ 118,553.93	\$ 118,553.93	496
\$ (11,196.00)	\$	\$	\$ 571,367.00	\$ 571,367.00	\$	\$ 571,367.00	\$	\$	497
13,400.00			32,518.00	29,835.03		29,835.03	2,682.97	2,682.97	498
125.00			630,950.00	593,140.89		593,140.89	37,809.11	37,809.11	499
			11,265.00	4,461.14		4,461.14	6,803.86	6,803.86	500
			300,000.00	171,438.00		171,438.00	128,562.00	128,562.00	501
	365,000.00							365,000.00	502
578.00			35,646.00	35,255.80		35,255.80	390.20	390.20	503
			33,822.88	33,822.88		33,822.88			504
\$ 2,907.00	\$ 365,000.00	\$	\$ 1,615,568.88	\$ 1,439,320.74	\$	\$ 1,439,320.74	\$ 176,248.14	\$ 541,248.14	505

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
420-435			DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE (Continued)				
427			Division of Animal Industry:				
506	0101		Salaries	\$	\$	\$ 4,417,633.00	\$
507	0103		Other Personal Services			113,825.00	
508	0104		Expenses			828,383.00	
509	0106		Operating Capital Outlay			89,963.00	
510	0110		Special Categories—Payment of Indemnities			1,800,000.00	
511	0191		Data Processing Services			44,634.00	
512	0193		Salary Incentive Payment			1,644.00	
513	0199		Certifications Forward	679,820.11	122,095.97		
514			Total Division of Animal Industry	\$ 679,820.11	\$ 122,095.97	\$ 7,296,082.00	\$
428			Division of Plant Industry:				
515	0101		Salaries	\$	\$	\$ 3,747,031.00	\$
516	0103		Other Personal Services			10,700.00	
517	0104		Expenses			1,299,810.00	
518	0106		Operating Capital Outlay			106,677.00	
519	0108		FCO—Furnishings for New Arthropod Depository			40,000.00	
520	0109		Lump Sum—Med Fly Program				
521	0120		Special Category—Blackfly Control Program			402,267.00	
522	0121		Special Categories—Apianian Indemnities			36,000.00	
523	0191		Data Processing Services			8,752.00	
524	0199		Certifications Forward	175,453.80	30,561.44		
525			Total Division of Plant Industry	\$ 175,453.80	\$ 30,561.44	\$ 5,651,237.00	\$
434			Division of Forestry:				
526	0101		Salaries	\$	\$	\$ 13,048,867.00	\$
527	0103		Other Personal Services			212,244.00	
528	0104		Expenses			3,783,112.00	
529	0106		Operating Capital Outlay			2,037,901.00	
530	0121		Special Categories—Forestry Research			50,000.00	
531	0191		Data Processing Services			103,522.00	
532	0193		Salary Incentive Payment			7,166.00	
533	0199		Certifications Forward	28,862.78	10,125.05		
534			Total Division of Forestry	\$ 28,862.78	\$ 10,125.05	\$ 19,242,812.00	\$
435			Division of Consumer Services:				
535	0101		Salaries	\$	\$	\$ 443,108.00	\$
536	0103		Other Personal Services			3,588.00	
537	0104		Expenses			106,986.00	
538	0106		Operating Capital Outlay			22,458.00	
539	0191		Data Processing Services			9,973.00	
540	0199		Certifications Forward	21,128.81	4.60		
541			Total Division of Consumer Services	\$ 21,128.81	\$ 4.60	\$ 586,113.00	\$
542			TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	\$ 1,563,525.53	\$ 196,263.65	\$ 45,833,889.00	\$
440-444			DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER				
440			Office of the Comptroller and Division of Administration:				
543	0101		Salaries	\$	\$	\$ 1,312,304.00	\$
544	0103		Other Personal Services			9,266.00	
545	0104		Expenses			235,380.00	
546	0106		Operating Capital Outlay			16,100.00	
547	0191		Data Processing Services			9,403.00	
548	0197		Special Categories—Career Service—Productivity Bonuses				
549	0199		Certifications Forward	2,782.30			
550			Total Office of the Comptroller and Division of Administration	\$ 2,782.30	\$	\$ 1,582,453.00	\$
441			Division of Accounting and Auditing:				
551	0101		Salaries	\$	\$	\$ 3,289,734.00	\$
552	0103		Other Personal Services			14,489.00	
553	0104		Expenses			602,682.00	
554	0106		Operating Capital Outlay			37,277.00	
555	0191		Data Processing Services			4,603,557.00	
556	0199		Certifications Forward	403,187.40	183,855.57		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
\$ 181,653.00	\$	\$	\$ 4,599,286.00	\$ 4,226,747.71	\$	\$ 4,226,747.71	\$ 372,538.29	\$ 372,538.29	506
			113,825.00	90,053.20		90,053.20	23,771.80	23,771.80	507
37,500.00			865,883.00	798,731.11		798,731.11	67,151.89	67,151.89	508
			89,963.00	83,444.80		83,444.80	6,518.20	6,518.20	509
			1,800,000.00	805,550.00		805,550.00	994,450.00	994,450.00	510
(3,803.00)			40,831.00	40,831.00		40,831.00			511
992.00			2,636.00	2,352.26		2,352.26	283.74	283.74	512
			557,724.14	557,724.14		557,724.14			513
\$ 216,342.00	\$	\$	\$ 8,070,148.14	\$ 6,605,434.22	\$	\$ 6,605,434.22	\$ 1,464,713.92	\$ 1,464,713.92	514
\$ 207,350.00	\$	\$	\$ 3,954,381.00	\$ 3,809,529.82	\$	\$ 3,809,529.82	\$ 144,851.18	\$ 144,851.18	515
			10,700.00	9,332.25		9,332.25	1,367.75	1,367.75	516
(29,683.00)			1,270,127.00	1,101,985.06		1,101,985.06	168,141.94	168,141.94	517
			106,677.00	48,754.59		48,754.59	57,922.41	57,922.41	518
			40,000.00	40,000.00		40,000.00			519
288,000.00			288,000.00	287,998.61		287,998.61	1.39	1.39	520
2,635.00			404,902.00	340,397.43		340,397.43	64,504.57	64,504.57	521
			36,000.00	32,503.00		32,503.00	3,497.00	3,497.00	522
145.00			8,897.00	2,802.90		2,802.90	6,094.10	6,094.10	523
			144,892.36	144,892.36		144,892.36			524
\$ 468,447.00	\$	\$	\$ 6,264,576.36	\$ 5,818,196.02	\$	\$ 5,818,196.02	\$ 446,380.34	\$ 446,380.34	525
\$ 734,318.00	\$ 150,000.00	\$	\$ 13,633,185.00	\$ 13,622,841.55	\$	\$ 13,622,841.55	\$ 10,343.45	\$ 160,343.45	526
			212,244.00	212,244.00		212,244.00			527
604,162.00			4,387,274.00	4,375,021.90		4,375,021.90	12,252.10	12,252.10	528
(65,000.00)	320,200.00		1,652,701.00	888,535.33		888,535.33	764,165.67	1,084,365.67	529
			50,000.00	50,000.00		50,000.00			530
1,703.00			105,225.00	85,325.68		85,325.68	19,899.32	19,899.32	531
3,177.00			10,343.00	9,302.32		9,302.32	1,040.68	1,040.68	532
			18,737.73	18,737.73		18,737.73			533
\$ 1,278,360.00	\$ 470,200.00	\$	\$ 20,069,709.73	\$ 19,262,008.51	\$	\$ 19,262,008.51	\$ 807,701.22	\$ 1,277,901.22	534
\$ 20,640.00	\$	\$	\$ 463,748.00	\$ 447,050.39	\$	\$ 447,050.39	\$ 16,697.61	\$ 16,697.61	535
2,320.00			5,908.00	3,588.00		3,588.00	2,320.00	2,320.00	536
			106,986.00	88,733.71		88,733.71	18,252.29	18,252.29	537
			22,458.00	18,032.74		18,032.74	4,425.26	4,425.26	538
165.00			10,138.00	10,138.00		10,138.00			539
			21,124.21	21,124.21		21,124.21			540
\$ 23,125.00	\$	\$	\$ 630,362.21	\$ 588,667.05	\$	\$ 588,667.05	\$ 41,695.16	\$ 41,695.16	541
\$ 2,720,358.00	\$ 835,200.00	\$	\$ 49,086,308.88	\$ 45,839,890.95	\$	\$ 45,839,890.95	\$ 3,246,417.93	\$ 4,081,617.93	542
\$ 99,734.00	\$ 28,000.00	\$	\$ 1,384,038.00	\$ 1,384,038.00	\$	\$ 1,384,038.00	\$	\$ 28,000.00	543
460.00			9,726.00	9,726.00		9,726.00			544
32,486.00			267,866.00	267,866.00		267,866.00			545
12,960.00	7,000.00		22,060.00	22,060.00		22,060.00		7,000.00	546
9,934.00	10,000.00		9,337.00	6,804.42		6,804.42	2,532.58	12,532.58	547
6,116.00			6,116.00	6,109.97		6,109.97	6.03	6.03	548
			2,782.30	2,782.30		2,782.30			549
\$ 161,690.00	\$ 45,000.00	\$	\$ 1,701,925.30	\$ 1,699,386.69	\$	\$ 1,699,386.69	\$ 2,538.61	\$ 47,538.61	550
\$ 228,107.00	\$ 21,000.00	\$	\$ 3,496,841.00	\$ 3,484,731.36	\$	\$ 3,484,731.36	\$ 12,109.64	\$ 33,109.64	551
			14,489.00	12,506.79		12,506.79	1,982.21	1,982.21	552
249.00	11,000.00		591,931.00	523,154.69		523,154.69	68,776.31	79,776.31	553
(4,546.00)	3,500.00		29,231.00	27,887.73		27,887.73	1,343.27	4,843.27	554
(43,883.00)	56,199.00		4,503,475.00	3,495,979.13		3,495,979.13	1,007,495.87	1,063,694.87	555
			219,331.83	219,331.83		219,331.83			556

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
440-444 DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER (Continued)							
441 Division of Accounting and Auditing: (Continued)							
557	0211		Refunds of Overpayment of Taxes—Refunds				66,400,000.00 ¹
558	0411		Reimbursement for Court Costs—Refunds				175,000.00 ²
559	0504		Payments for Revolving Funds—Expenses				218,435.00 ³
560	0692		Cancellations and Restorations—Reissues				
561			Total Division of Accounting and Auditing	\$ 403,187.40	\$ 183,855.57	\$ 8,547,739.00	\$ 66,793,435.00
444 Division of Securities:							
562	0101		Salaries	\$	\$	\$ 364,476.00	\$
563	0103		Other Personal Services			7,374.00	
564	0104		Expenses			150,078.00	
565	0106		Operating Capital Outlay			2,183.00	
566	0191		Data Processing Services			71,614.00	
567	0199		Certifications Forward	16,698.01	463.51		
568			Total Division of Securities	\$ 16,698.01	\$ 463.51	\$ 595,725.00	\$
569			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	\$ 422,667.71	\$ 184,319.08	\$ 10,725,917.00	\$ 66,793,435.00
450-456 DEPARTMENT OF STATE AND SECRETARY OF STATE							
450 Office of the Secretary and Division of Administrative Services:							
570	0101		Salaries	\$	\$	\$ 2,415,740.00	\$
571	0103		Other Personal Services			8,580.00	
572	0104		Expenses			912,032.00	
573	0106		Operating Capital Outlay			106,984.00	
574	0191		Data Processing Services			3,537.00	
575	0197		Special Categories—Career Service—Productivity Bonuses				
576	0199		Certifications Forward	25,840.86	5,438.18		
577			Total Office of the Secretary and Division of Administrative Services	\$ 25,840.86	\$ 5,438.18	\$ 3,446,873.00	\$
451 Division of Elections:							
578	0101		Salaries	\$	\$	\$ 450,383.00	\$
579	0103		Other Personal Services			6,968.00	
580	0104		Expenses			258,647.00	
581	0106		Operating Capital Outlay			13,908.00	
582	0110		Special Categories—Elections Investigation and Hearings			11,000.00	
583	0130		Aid to Local Governments—Special Elections			76,000.00	
584	0132		Aid to Local Governments—Signature Verification			10,000.00	
585	0191		Data Processing Services			53,790.00	
586	0199		Certifications Forward	31,751.38	4,459.41		
587			Total Division of Elections	\$ 31,751.38	\$ 4,459.41	\$ 880,696.00	\$
452 Division of Archives, History and Records Management:							
588	0101		Salaries	\$	\$	\$ 1,150,445.00	\$
589	0103		Other Personal Services			31,204.00	
590	0104		Expenses			279,343.00	
591	0106		Operating Capital Outlay			75,308.00	
592	0110		Special Categories—Admiralty Litigation			150,000.00	
593	0168		FCO—Aid to Local Governments—Southern Historical Museum	702,010.73			
594	0191		Data Processing Services			129,281.00	
595	0199		Certifications Forward	33,283.02	8,613.38		
596			Total Division of Archives, History and Records Management	\$ 735,293.75	\$ 8,613.38	\$ 1,815,581.00	\$
453 Division of Corporations:							
597	0101		Salaries	\$	\$	\$ 1,251,732.00	\$
598	0103		Other Personal Services			75,505.00	
599	0104		Expenses			465,347.00	
600	0106		Operating Capital Outlay			98,316.00	
601	0110		Special Categories—Rico Act Alien Corporations				25,000.00 ⁴
602	0191		Data Processing Services			850,755.00	
603	0199		Certifications Forward	112,809.19	164.48		
604			Total Division of Corporations	\$ 112,809.19	\$ 164.48	\$ 2,741,655.00	\$ 25,000.00

¹Authorized by Section 215.26, Florida Statutes²Authorized by Section 57.091, Florida Statutes³Authorized by Section 216.271, Florida Statutes⁴Authorized by Chapter 81-141, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total - Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
			66,400,000.00	62,912,700.16		62,912,700.16	3,487,299.84	3,487,299.84	557
			175,000.00	111,341.80		111,341.80	63,658.20	63,658.20	558
			218,435.00	93,510.00		93,510.00	124,925.00	124,925.00	559
		375,472.56	375,472.56	120,468.80		120,468.80	255,003.76	255,003.76	560
\$ 179,927.00	\$ 91,699.00	\$ 375,472.56	\$ 76,024,206.39	\$ 71,001,612.29	\$	\$ 71,001,612.29	\$ 5,022,594.10	\$ 5,114,293.10	561
\$ 24,828.00	\$	\$	\$ 389,304.00	\$ 385,915.95	\$	\$ 385,915.95	\$ 3,388.05	\$ 3,388.05	562
			7,374.00	6,666.81		6,666.81	707.19	707.19	563
(30,000.00)	2,000.00		118,078.00	103,148.23		103,148.23	14,929.77	16,929.77	564
	2,183.00							2,183.00	565
32.00			71,646.00	48,593.36		48,593.36	23,052.64	23,052.64	566
			16,234.50	16,234.50		16,234.50			567
\$ (5,140.00)	\$ 4,183.00	\$	\$ 602,636.50	\$ 560,558.85	\$	\$ 560,558.85	\$ 42,077.65	\$ 46,260.65	568
\$ 336,477.00	\$ 140,882.00	\$ 375,472.56	\$ 78,328,768.19	\$ 73,261,557.83	\$	\$ 73,261,557.83	\$ 5,067,210.36	\$ 5,208,092.36	569
\$ (44,200.00)	\$ 42,590.00	\$	\$ 2,328,950.00	\$ 2,307,260.04	\$	\$ 2,307,260.04	\$ 21,689.96	\$ 64,279.96	570
(5,230.00)			3,350.00	2,600.85		2,600.85	749.15	749.15	571
(143,789.00)			768,243.00	748,629.70		748,629.70	19,613.30	19,613.30	572
3,542.00			110,526.00	106,942.50		106,942.50	3,583.50	3,583.50	573
18.00			3,555.00	795.40		795.40	2,759.60	2,759.60	574
16,064.00			16,064.00	15,938.11		15,938.11	125.89	125.89	575
			20,402.68	20,402.68		20,402.68			576
\$ (173,595.00)	\$ 42,590.00	\$	\$ 3,251,090.68	\$ 3,202,569.28	\$	\$ 3,202,569.28	\$ 48,521.40	\$ 91,111.40	577
\$ 46,168.00	\$	\$	\$ 496,551.00	\$ 484,755.12	\$	\$ 484,755.12	\$ 11,795.88	\$ 11,795.88	578
			6,968.00	3,869.12		3,869.12	3,098.88	3,098.88	579
40,238.00	99,433.00		199,452.00	139,679.49		139,679.49	59,772.51	159,205.51	580
23,246.00			37,154.00	37,119.10		37,119.10	34.90	34.90	581
			11,000.00	10,092.02		10,092.00	907.98	907.98	582
			76,000.00	76,000.00		76,000.00			583
			10,000.00			10,000.00	10,000.00	10,000.00	584
(16,496.00)			37,294.00	32,570.79		32,570.79	4,723.21	4,723.21	585
			27,291.97	27,291.97		27,291.97			596
\$ 93,156.00	\$ 99,433.00	\$	\$ 901,710.97	\$ 811,377.61	\$	\$ 811,377.61	\$ 90,333.36	\$ 189,766.36	587
\$ 288,567.00	\$ 32,888.00	\$	\$ 1,406,124.00	\$ 1,405,130.67	\$	\$ 1,405,130.67	\$ 993.33	\$ 33,881.33	588
5,230.00			36,434.00	33,997.34		33,997.34	2,436.66	2,436.66	589
37,019.00	30,000.00		286,362.00	260,624.75		260,624.75	25,737.25	55,737.25	590
1,721.00			77,029.00	61,807.71		61,807.71	15,221.29	15,221.29	591
7,500.00			157,500.00	157,500.00		157,500.00			592
	500,000.00		157,500.00	179,468.61		179,468.61	22,542.12	522,542.12	593
18.00			202,010.73	40,248.16		40,248.16	89,050.84	89,050.84	594
			129,299.00	24,669.64		24,669.64			595
\$ 340,055.00	\$ 562,888.00	\$	\$ 2,319,428.37	\$ 2,163,446.88	\$	\$ 2,163,446.88	\$ 155,981.49	\$ 718,869.49	596
\$	\$ 1,251,732.00	\$	\$	\$	\$	\$	\$	\$ 1,251,732.00	597
	75,505.00							75,505.00	598
	465,347.00							465,347.00	599
	98,316.00							98,316.00	600
	25,000.00							25,000.00	601
	850,755.00							850,755.00	602
			112,644.71	112,644.71		112,644.71			603
\$	\$ 2,766,655.00	\$	\$ 112,644.71	\$ 112,644.71	\$	\$ 112,644.71	\$	\$ 2,766,655.00	604

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
450-456			DEPARTMENT OF STATE AND SECRETARY OF STATE (Continued)				
454			Division of Library Services:				
605	0101		Salaries	\$	\$	\$ 772,685.00	\$
606	0103		Other Personal Services .....	.....	.....	39,344.00	.....
607	0104		Expenses .....	.....	.....	108,059.00	.....
608	0106		Operating Capital Outlay .....	.....	.....	155,879.00	.....
609	013C		Aid to Local Governments—Improvement Grants .....	.....	.....	4,633,519.00	.....
610	0131		Aid to Local Governments—Construction Grants .....	.....	.....	30,000.00	.....
611	0135		Aid to Local Governments—Construction Grants	2,946.00	.....	240,000.00	.....
612	0136		Aid to Local Governments—Construction Grants	37,054.00	.....	.....	.....
613	0137		Aid to Local Governments—Construction Grants	280,000.00	.....	.....	.....
614	0199		Certifications Forward	24,005.17	1,303.13	.....	.....
615			Total Division of Library Services	\$ 344,005.17	\$ 1,303.13	\$ 5,979,486.00	\$
455			Division of Cultural Affairs:				
			Office of Division Director—				
616	0101		Salaries	\$	\$	\$ 180,583.00	\$
617	0104		Expenses .....	.....	.....	61,498.00	.....
618	0106		Operating Capital Outlay .....	.....	.....	1,540.00	.....
619	0110		Special Categories—Grant and Aid .....	.....	.....	1,650,000.00	.....
620	0130		Aid to Local Governments—Art Grants .....	.....	.....	1,372,079.00	.....
621	0196		Certifications Forward—Aid to Local Governments	122,260.00	18,449.47	.....	.....
622	0199		Certifications Forward	8,084.12	175.14	.....	.....
			Historic Pensacola Preservation Board—				
623	0401		Salaries .....	.....	.....	272,595.00	.....
624	0404		Expenses .....	.....	.....	7,853.00	.....
625	0499		Certifications Forward	7,065.03	.....	.....	.....
			Historic St. Augustine Preservation Board—				
626	0501		Salaries	\$	\$	\$ 437,031.00	\$
627	0506		Operating Capital Outlay .....	.....	.....	5,919.00	.....
628	0599		Certifications Forward	13,815.95	.....	.....	.....
			Ringling Museum of Art—				
629	0601		Salaries .....	.....	.....	1,183,316.00	.....
630	0603		Other Personal Services .....	.....	.....	128,961.00	.....
631	0604		Expenses .....	.....	.....	155,565.00	.....
632	0606		Operating Capital Outlay .....	.....	.....	163,827.00	.....
633	0699		Certifications Forward	9,123.20	23.10	.....	.....
			Asolo State Theatre—				
634	0804		Expenses .....	.....	.....	566,355.00	.....
			Historic Tallahassee Preservation Board—				
635	0901		Salaries .....	.....	.....	74,329.00	.....
636	0903		Other Personal Services .....	.....	.....	.....	.....
637	0904		Expenses .....	.....	.....	18,584.00	.....
638	0906		Operating Capital Outlay .....	.....	.....	3,154.00	.....
639	0999		Certifications Forward	5,928.34	97.59	.....	.....
			Historic Key West Preservation Board—				
640	1001		Salaries .....	.....	.....	45,167.00	.....
641	1004		Expenses .....	.....	.....	1,596.00	.....
642	1006		Operating Capital Outlay .....	.....	.....	468.00	.....
			Historic Tampa / Hillsborough County Preservation Board—				
643	1101		Salaries .....	.....	.....	78,083.00	.....
			Historic Boca Raton Preservation Board—				
644	1201		Salaries .....	.....	.....	15,616.00	.....
			Historic Broward County Preservation Board—				
645	1309		Lump Sum .....	.....	.....	10,000.00	.....
			Historic Volusia / Flagler County Preservation Board—				
646	1409		Lump Sum .....	.....	.....	10,000.00	.....
647			Total Division of Cultural Affairs	\$ 166,276.64	\$ 18,745.30	\$ 6,444,119.00	\$
456			Division of Licensing:				
648	0199		Certifications Forward	\$ 11,379.61	\$ 29.00	\$	\$
649			Total Division of Licensing	\$ 11,379.61	\$ 29.00	\$	\$
650			TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	\$ 1,427,356.60	\$ 38,752.88	\$ 21,308,410.00	\$ 25,000.00

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
\$ 48,571.00	\$	\$	\$ 821,256.00	\$ 819,653.01	\$	\$ 819,653.01	\$ 1,602.99	\$ 1,602.99	605
.....			39,344.00	36,763.50	.....	36,763.50	2,580.50	2,580.50	606
21,368.00			129,427.00	124,876.18	.....	124,876.18	4,550.82	4,550.82	607
.....			155,879.00	153,726.37	.....	153,726.37	2,152.63	2,152.63	608
.....			4,633,519.00	4,633,519.00	.....	4,633,519.00	.....	.....	609
.....			30,000.00	30,000.00	.....	30,000.00	.....	.....	610
.....			242,946.00	.....	.....	.....	242,946.00	242,946.00	611
.....			37,054.00	.....	.....	.....	37,054.00	37,054.00	612
65,000.00			215,000.00	140,000.00	.....	140,000.00	75,000.00	140,000.00	613
.....			22,702.04	22,702.04	.....	22,702.04	.....	.....	614
\$ 69,939.00	\$ 65,000.00	\$	\$ 6,327,127.04	\$ 5,961,240.10	\$	\$ 5,961,240.10	\$ 365,886.94	\$ 430,886.94	615
\$ (10,685.00)	\$	\$	\$ 169,898.00	\$ 169,865.17	\$	\$ 169,865.17	\$ 32.83	\$ 32.83	616
9,320.00			70,818.00	65,241.42	.....	65,241.42	5,576.58	5,576.58	617
25,000.00			26,540.00	681.82	.....	681.82	25,858.18	25,858.18	618
.....			1,650,000.00	1,649,973.85	.....	1,649,973.85	26.15	26.15	619
(10,000.00)			1,362,079.00	1,361,505.69	.....	1,361,505.69	573.31	573.31	620
.....			103,810.53	103,810.53	.....	103,810.53	.....	.....	621
.....			7,908.98	7,908.98	.....	7,908.98	.....	.....	622
16,538.00			289,133.00	255,109.57	.....	255,109.57	34,023.43	34,023.43	623
.....			7,853.00	7,852.96	.....	7,852.96	.04	.04	624
.....			7,065.03	7,065.03	.....	7,065.03	.....	.....	625
28,026.00			465,057.00	445,942.99	.....	445,942.99	19,114.01	19,114.01	626
.....			5,919.00	5,624.52	.....	5,624.52	294.48	294.48	627
.....			13,815.95	13,815.95	.....	13,815.95	.....	.....	628
57,939.00			1,241,255.00	1,184,755.00	.....	1,184,755.00	56,500.00	56,500.00	629
(5,800.00)			123,161.00	122,780.14	.....	122,780.14	380.86	380.86	630
7,778.00			163,343.00	163,343.00	.....	163,343.00	.....	.....	631
5,800.00			169,627.00	70,118.73	.....	70,118.73	99,508.27	99,508.27	632
.....			9,100.10	9,100.10	.....	9,100.10	.....	.....	633
.....			566,355.00	563,142.91	.....	563,142.91	3,212.09	3,212.09	634
178.00			74,507.00	74,170.24	.....	74,170.24	336.76	336.76	635
4,300.00			4,300.00	3,835.25	.....	3,835.25	464.75	464.75	636
1,150.00			19,734.00	8,439.06	.....	8,439.06	11,294.94	11,294.94	637
50.00			3,204.00	2,282.14	.....	2,282.14	921.86	921.86	638
.....			5,830.75	5,830.75	.....	5,830.75	.....	.....	639
4,530.00			49,697.00	47,950.38	.....	47,950.38	1,746.62	1,746.62	640
(160.00)			1,436.00	1,353.41	.....	1,353.41	82.59	82.59	641
160.00			628.00	627.50	.....	627.50	.50	.50	642
5,057.00			83,140.00	76,684.65	.....	76,684.65	6,455.35	6,455.35	643
2,167.00			17,783.00	7,200.06	.....	7,200.06	10,582.94	10,582.94	644
.....			10,000.00	10,000.00	.....	10,000.00	.....	.....	645
.....	10,000.00	.....	.....	.....	.....	.....	.....	10,000.00	646
\$ 141,348.00	\$ 10,000.00	\$	\$ 6,722,998.34	\$ 6,446,011.80	\$	\$ 6,446,011.80	\$ 276,986.54	\$ 286,986.54	647
\$	\$	\$	\$ 11,350.61	\$ 11,350.61	\$	\$ 11,350.61	\$	\$	648
\$	\$	\$	\$ 11,350.61	\$ 11,350.61	\$	\$ 11,350.61	\$	\$	649
\$ 470,903.00	\$ 3,546,566.00	\$	\$ 19,646,350.72	\$ 18,708,640.99	\$	\$ 18,708,640.99	\$ 937,709.73	\$ 4,484,275.73	650

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
470-473			DEPARTMENT OF COMMERCE				
471			Offices of the Secretary and Administrative Services:				
651	0101		Salaries	\$	\$	\$ 845,634.00	\$
652	0103		Other Personal Services .....	.....	.....	60,634.00	.....
653	0104		Expenses .....	.....	.....	227,809.00	.....
654	0106		Operating Capital Outlay .....	.....	.....	62,112.00	.....
655	0197		Special Categories—Career Service—Productivity Bonuses .....	.....	.....	.....	.....
656	0199		Certifications Forward	35,533.10	4,672.90	.....	.....
657			Total Offices of the Secretary and Administrative Services	\$ 35,533.10	\$ 4,672.90	\$ 1,196,189.00	\$
472			Division of Tourism:				
658	0101		Salaries	\$	\$	\$ 1,694,642.00	\$
659	0103		Other Personal Services .....	.....	.....	492,148.00	.....
660	0104		Expenses .....	.....	.....	1,088,973.00	.....
661	0106		Operating Capital Outlay .....	.....	.....	47,980.00	.....
662	0109		Lump Sum—1982 American Society of Travel Agents (ASTA) World Travel Congress .....	.....	.....	.....	250,000.00 ¹
663	0120		Special Categories—Paid Advertising .....	.....	.....	3,590,302.00	.....
664	0121		Special Categories—Tourism Emergencies—Paid Advertising .....	.....	.....	.....	750,000.00 ²
665	0140		Special Categories—Advertising Pamphlets and Materials .....	.....	.....	655,150.00	.....
666	0160		Special Categories—Promotion .....	.....	.....	756,200.00	.....
667	0180		Special Categories—Production and Display of Films and Exhibits .....	.....	.....	100,000.00	.....
668	0199		Certifications Forward	536,077.53	99,518.89	.....	.....
669			Total Division of Tourism	\$ 536,077.53	\$ 99,518.89	\$ 8,425,395.00	\$ 1,000,000.00
473			Division of Economic Development:				
670	0101		Salaries	\$	\$	\$ 2,491,810.00	\$
671	0103		Other Personal Services .....	.....	.....	356,920.00	.....
672	0104		Expenses .....	.....	.....	1,761,658.00	.....
673	0106		Operating Capital Outlay .....	.....	.....	71,225.00	.....
674	0110		Special Categories—Grants & Aids/International Trade Fair/Dade County/Tampa .....	.....	.....	300,000.00	.....
675	0119		Lump Sum—Economic Development Transportation Projects	4,014,100.00	.....	11,000,000.00	.....
676	0120		Special Categories—Paid Advertising and Promotion .....	.....	.....	1,294,101.00	.....
677	0121		Special Categories—Grants & Aids/1992 Florida Columbus Exposition .....	.....	.....	.....	.....
678	0131		Aid to Local Governments—Ellyson Field Conversion .....	.....	.....	2,500,000.00	.....
679	0150		Aid to Local Governments—Brevard County—Gateway Center Industrial Park	\$	\$	\$ 150,000.00	\$
680	0196		Certifications Forward—Aid to Local Governments	375,000.00	.....	.....	.....
681	0199		Certifications Forward	276,247.02	34,908.96	.....	.....
682			Total Division of Economic Development	\$ 4,665,347.02	\$ 34,908.96	\$ 19,925,714.00	\$
683			TOTAL DEPARTMENT OF COMMERCE	\$ 5,236,957.65	\$ 139,100.75	\$ 29,547,298.00	\$ 1,000,000.00
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION				
480			Post Secondary Education Planning Commission:				
684	0101		Salaries	\$	\$	\$ 145,450.00	\$
685	0101		Other Personal Services .....	.....	.....	68,500.00	.....
686	0104		Expenses .....	.....	.....	92,041.00	.....
687	9196		Operating Capital Outlay .....	.....	.....	10,000.00	.....
688			Total Post Secondary Education Planning Commission	\$	\$	\$ 315,991.00	\$
481			Office of Deputy Commissioner for Educational Management:				
689	0101		Salaries	\$	\$	\$ 1,652,024.00	\$
690	0103		Other Personal Services .....	.....	.....	257,084.00	.....
691	0104		Expenses .....	.....	.....	617,696.00	.....
692	0106		Operating Capital Outlay .....	.....	.....	20,776.00	.....
693	0110		Special Categories—Quality Improvement .....	.....	.....	.....	.....
694	0123		Special Categories—Auxiliary Learning Aids for Post-Secondary Handicapped Students .....	.....	.....	1,000,000.00	.....
695	0126		Special Categories—Higher Education—Equality of Access and Opportunity .....	.....	.....	284,000.00	.....
696	0127		Special Categories—Ozona Model Matching Grants .....	.....	.....	12,500.00	.....
697	0130		Aid to Local Governments—Community Instructional Services .....	.....	.....	4,889,963.00	.....

¹Authorized by Chapter 82-245, Laws of Florida²Authorized by Section 5 of Chapter 81-206, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
\$ 56,698.00	\$ 2,000.00	\$	\$ 900,332.00	\$ 900,332.00	\$	\$ 900,332.00	\$	\$ 2,000.00	651
(2,600.00)	8,115.00	.....	49,919.00	39,841.16	.....	39,841.16	10,077.84	18,192.84	652
4,400.00	8,287.00	.....	223,922.00	158,012.72	.....	158,012.72	65,909.28	74,196.28	653
1,431.00	.....	.....	63,543.00	47,673.30	.....	47,673.30	15,869.70	15,869.70	654
8,975.00	.....	.....	8,975.00	8,975.00	.....	8,975.00	.....	.....	655
.....	.....	.....	30,860.20	30,860.20	.....	30,860.20	.....	.....	656
\$ 68,904.00	\$ 18,402.00	\$	\$ 1,277,551.20	\$ 1,185,694.38	\$	\$ 1,185,694.38	\$ 91,856.82	\$ 110,258.82	657
\$ 91,513.00	\$	\$	\$ 1,786,155.00	\$ 1,785,037.57	\$	\$ 1,785,037.57	\$ 1,117.43	\$ 1,117.43	658
(53,107.00)	.....	.....	439,041.00	313,143.42	.....	313,143.42	125,897.58	125,897.58	659
22,884.00	.....	.....	1,111,857.00	999,784.79	.....	999,784.79	112,072.21	112,072.21	660
28,649.00	.....	.....	76,629.00	67,991.28	.....	67,991.28	8,637.72	8,637.72	661
.....	250,000.00	.....	.....	.....	.....	.....	.....	250,000.00	662
.....	.....	.....	3,590,302.00	3,225,109.07	.....	3,225,109.07	365,192.93	365,192.93	663
.....	.....	.....	750,000.00	743,039.59	.....	743,039.59	6,960.41	6,960.41	664
(27,426.00)	106,616.00	.....	521,108.00	179,743.63	.....	179,743.63	341,364.37	447,980.37	665
15,000.00	.....	.....	771,200.00	652,626.32	.....	652,626.32	118,573.68	118,573.68	666
20,000.00	.....	.....	120,000.00	101,792.36	.....	101,792.36	18,207.64	18,207.64	667
.....	.....	.....	436,558.64	436,558.64	.....	436,558.64	.....	.....	668
\$ 97,513.00	\$ 356,616.00	\$	\$ 9,602,850.64	\$ 8,504,826.67	\$	\$ 8,504,826.67	\$ 1,098,023.97	\$ 1,454,639.97	669
\$ 119,528.00	\$	\$	\$ 2,611,338.00	\$ 2,416,911.48	\$	\$ 2,416,911.48	\$ 194,426.52	\$ 194,426.52	670
(197,594.00)	40,000.00	.....	356,920.00	293,524.66	.....	293,524.66	63,395.34	63,395.34	671
6,405.00	.....	.....	1,524,064.00	1,248,844.43	.....	1,248,844.43	275,219.57	315,219.57	672
.....	.....	.....	77,630.00	74,530.18	.....	74,530.18	3,099.82	3,099.82	673
(250,000.00)	.....	.....	50,000.00	.....	.....	.....	50,000.00	50,000.00	674
.....	3,350,000.00	.....	11,664,100.00	666,772.70	473,235.80	1,140,008.50	10,524,091.50	13,874,091.50	675
200,000.00	42,012.00	.....	1,452,089.00	906,780.58	.....	906,780.58	545,308.42	587,320.42	676
250,000.00	.....	.....	250,000.00	50,000.00	.....	50,000.00	200,000.00	200,000.00	677
.....	.....	.....	2,500,000.00	2,500,000.00	.....	2,500,000.00	.....	.....	678
.....	.....	.....	150,000.00	88,707.94	.....	88,707.94	61,292.06	61,292.06	679
.....	.....	.....	375,000.00	375,000.00	.....	375,000.00	.....	.....	680
.....	.....	.....	241,338.06	241,338.06	.....	241,338.06	.....	.....	681
\$ 128,339.00	\$ 3,432,012.00	\$	\$ 21,252,479.06	\$ 8,862,410.03	\$ 473,235.80	\$ 9,335,645.83	\$ 11,916,833.23	\$ 15,348,845.23	682
\$ 294,756.00	\$ 3,807,030.00	\$	\$ 32,132,880.90	\$ 18,552,931.08	\$ 473,235.80	\$ 19,026,166.88	\$ 13,106,714.02	\$ 16,913,744.02	683
\$ (3,386.00)	\$	\$	\$ 142,064.00	\$ 138,858.15	\$	\$ 138,858.15	\$ 3,205.85	\$ 3,205.85	684
.....	878.00	.....	67,622.00	36,814.22	.....	36,814.22	30,807.78	31,685.78	685
.....	.....	.....	92,041.00	73,378.02	.....	73,378.02	18,662.98	18,662.98	686
.....	.....	.....	10,000.00	6,342.74	.....	6,342.74	3,657.26	3,657.26	687
\$ (3,386.00)	\$ 878.00	\$	\$ 311,727.00	\$ 255,393.13	\$	\$ 255,393.13	\$ 56,333.87	\$ 57,211.87	688
\$ 176,941.00	\$	\$	\$ 1,828,965.00	\$ 1,826,910.49	\$	\$ 1,826,910.49	\$ 2,054.51	\$ 2,054.51	689
.....	2,832.00	.....	254,252.00	123,435.56	.....	123,435.56	130,816.44	133,648.44	690
.....	7,918.00	.....	609,778.00	550,987.82	.....	550,987.82	58,790.18	66,708.18	691
.....	.....	.....	20,776.00	16,555.72	.....	16,555.72	4,220.28	4,220.28	692
264,000.00	.....	.....	264,000.00	181,423.46	.....	181,423.46	82,576.54	82,576.54	693
.....	12,820.00	.....	987,180.00	531,608.30	.....	531,608.30	455,571.70	468,391.70	694
.....	.....	.....	284,000.00	284,000.00	.....	284,000.00	.....	.....	695
.....	568.00	.....	11,932.00	11,932.00	.....	11,932.00	.....	568.00	696
.....	62,689.00	.....	4,827,274.00	4,827,274.00	.....	4,827,274.00	.....	62,689.00	697

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
481			Office of Deputy Commissioner for Educational Management: (Continued)				
698	0140		Special Categories—Nursing Contract University of Miami			200,000.00	
699	0150		Special Categories—Social Work Contract—Barry College			204,019.00	
700	0160		Aid to Local Governments—Community Schools			2,355,242.00	
701	0161		Special Categories—Management Training Act			600,000.00	
702	0162		Special Categories—Distinguished Performance Awards			60,000.00	
703	0163		Special Categories—Southeastern College of Osteopathic Medicine			100,000.00	
704	0164		Special Categories—Educational Leadership Fund			15,000.00	
705	0165		Special Categories—Regional Education			731,200.00	
706	0166		Special Categories—Planning Grants Community Facilities			200,000.00	
707	0167		Special Categories—Cost Factor Study				125,000.00 ¹
708	0180		Special Categories—Community Hospital Education Program			4,571,213.00	
709	0190		Special Categories—Florida Council on Economic Education			250,000.00	
710	0197		Special Categories—Career Service—Productivity Bonuses				
711	0199		Certifications Forward	965,413.25	92,932.61		
712	0250		Special Categories—First Accredited Medical School			8,018,304.00	
713	0280		Special Categories—Florida Council on Educational Management				367,742.00 ²
714	0299		Certifications Forward	60,140.00	116.60		
715			Total Office of Deputy Commissioner for Educational Management	\$ 1,025,553.25	\$ 93,049.21	\$ 26,039,021.00	\$ 492,742.00
482			Office of Deputy Commissioner for Administration:				
716	0101		Salaries	\$	\$	\$ 2,161,203.00	\$
717	0103		Other Personal Services			14,444.00	
718	0104		Expenses			747,244.00	
719	0106		Operating Capital Outlay			77,743.00	
720	0120		Special Categories—Litigation Expenses			20,000.00	
721	0191		Data Processing Services			1,074,325.00	
722	0199		Certifications Forward	98,933.32	1,744.18		
723			Total Office of Deputy Commissioner for Administration	\$ 98,933.32	\$ 1,744.18	\$ 4,094,959.00	\$
483			Office of Deputy Commissioner for Special Programs:				
724	0101		Salaries	\$	\$	\$ 1,063,803.00	\$
725	0103		Other Personal Services			154,967.00	
726	0104		Expenses			554,965.00	
727	0106		Operating Capital Outlay			184,870.00	
728	0199		Certifications Forward	110,481.91	15,284.11		
729	0208		FCO—Public Broadcasting Equipment—Matching Grants			1,000,000.00	
730	0210		Special Categories—Public Broadcasting			5,959,862.00	
731	218		FCO—Instructional Television Equipment Grants			564,656.00	
732	0220		Special Categories—Instructional Television—Program Aquisition			340,000.00	
733	0222		Special Categories—Community Colleges—Student Competencies			17,850.00	
734	0224		Special Categories—Capital Technical Center			202,811.00	
735	0225		Financial Assistance Payments—Seminole Indian Scholars			35,000.00	
736	0228		Special Categories—Sophomore Level Test			200,000.00	
737	0235		Financial Assistance Payments—Exceptional Child Scholarships			75,000.00	
738	0245		Financial Assistance Payments—Children of Deceased Veterans			50,000.00	
739	0255		Financial Assistance Payments—Florida Student Assistance Grants			9,900,000.00	
740	0265		Financial Assistance Payments—Tuition Assistance Private Post Secondary			7,299,000.00	
741	0270		Special Categories—Implementation of New Professional Procedures			227,264.00	
742	0280		Special Categories—Radio Reading			59,718.00	
743	285		Financial Assistance Payments—Florida Academic Scholars Fund			800,000.00	
744	0299		Certifications Forward	322,265.71	40,989.72		
			Blind Services—Vocational Rehabilitative Services				
745	0418		FCO—Instructional Television Equipment Grants	435,526.38			
746	0428		FCO—Public Broadcasting Equipment—Matching Grants	510,260.00			
747	0488		FCO—Public Broadcasting—Satellite Linkup For Radio	13,769.07			
748			Total Office of Deputy Commissioner for Special Programs	\$ 1,392,303.07	\$ 56,273.83	\$ 28,689,766.00	\$
484			Division of Public Schools:				
749	0101		Salaries	\$	\$	\$ 3,560,204.00	\$
750	0103		Other Personal Services			92,441.00	
751	0104		Expenses			757,185.00	
752	0106		Operating Capital Outlay			158,110.00	
753	0108		FCO—To The State Board of Education for the Miccosukee Tribe				
			School Renovation			65,000.00	
754	0110		Special Categories—Automated Reporting of Data to Reduce Data Burden on Teachers			288,000.00	

¹Authorized by Chapter 81-248, Laws of Florida²Authorized by Chapter 80-297, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
			200,000.00	186,458.00		186,458.00	13,542.00	13,542.00	698
			204,019.00	159,489.02		159,489.02	44,529.98	44,529.98	699
	51,734.00		2,303,508.00	2,303,508.00		2,303,508.00		51,734.00	700
	7,692.00		592,308.00	502,227.05		502,227.05	90,080.95	97,772.95	701
			60,000.00	45,804.10		45,804.10	14,195.90	14,195.90	702
	1,282.00		98,718.00	98,718.00		98,718.00		1,282.00	703
			15,000.00	3,251.65		3,251.65	11,748.35	11,748.35	704
	9,374.00		721,826.00	685,200.00		685,200.00	36,626.00	46,000.00	705
	21,000.00		179,000.00	154,000.00		154,000.00	25,000.00	46,000.00	706
			125,000.00	46,510.26		46,510.26	78,489.74	78,489.74	707
	58,603.00		4,512,610.00	4,508,019.21		4,508,019.21	4,590.79	63,193.79	708
			250,000.00	250,000.00		250,000.00			709
28,023.00			28,023.00	28,022.60		28,022.60	.40	.40	710
			872,480.64	872,480.64		872,480.64			711
	102,794.00		7,915,510.00	7,915,510.00		7,915,510.00		102,794.00	712
			367,742.00	82,808.34		82,808.34	284,933.66	284,933.66	713
			60,023.40	60,023.40		60,023.40			714
\$ 468,964.00	\$ 339,306.00	\$	\$ 27,593,925.04	\$ 26,256,157.62	\$	\$ 26,256,157.62	\$ 1,337,767.42	\$ 1,677,073.42	715
\$ 135,768.00	\$	\$	\$ 2,296,971.00	\$ 2,270,063.12	\$	\$ 2,270,063.12	\$ 26,907.88	\$ 26,907.88	716
1,630.00	214.00		15,860.00	15,486.05		15,486.05	373.95	587.95	717
(1,630.00)	9,045.00		736,569.00	697,052.61		697,052.61	39,516.39	48,561.39	718
	996.00		76,747.00	74,001.18		74,001.18	2,745.82	3,741.82	719
			20,000.00				20,000.00	20,000.00	720
			1,074,325.00	965,146.44		965,146.44	109,178.56	109,178.56	721
			97,189.14	97,189.14		97,189.14			722
\$ 135,768.00	\$ 10,255.00	\$	\$ 4,317,661.14	\$ 4,118,938.54	\$	\$ 4,118,938.54	\$ 198,722.60	\$ 208,977.60	723
\$ 69,982.00	\$	\$	\$ 1,133,785.00	\$ 1,114,292.32	\$	\$ 1,114,292.32	\$ 19,492.68	\$ 19,492.68	724
	25,000.00		129,967.00	103,621.58		103,621.58	26,345.42	51,345.42	725
			554,965.00	433,673.75		433,673.75	121,291.25	121,291.25	726
\$	\$	\$	\$ 184,870.00	\$ 178,266.84	\$	\$ 178,266.84	\$ 6,603.16	\$ 6,603.16	727
			95,197.80	95,197.80		95,197.80			728
	1,000,000.00							1,000,000.00	729
			5,959,862.00	5,404,177.23		5,404,177.23	555,684.77	555,684.77	730
			564,656.00	186,262.33		186,262.33	378,393.67	378,393.67	731
			340,000.00	198,647.28		198,647.28	141,352.72	141,352.72	732
			17,850.00	6,438.41		6,438.41	11,411.59	11,411.59	733
			202,811.00	195,943.47		195,943.47	6,867.53	6,867.53	734
			35,000.00		35,000.00	35,000.00			735
			200,000.00	109,701.59		109,701.59	90,298.41	90,298.41	736
			75,000.00	74,365.25		74,365.25	634.75	634.75	737
			50,000.00	38,496.67		38,496.67	11,503.33	11,503.33	738
			9,900,000.00	9,312,551.71		9,312,551.71	587,448.29	587,448.29	739
			7,299,000.00	7,298,467.75		7,298,467.75	532.25	532.25	740
4,969.00			232,233.00	207,023.00		207,023.00	25,210.00	25,210.00	741
			59,718.00	40,033.00		40,033.00	19,685.00	19,685.00	742
			800,000.00	799,629.00		799,629.00	371.00	371.00	743
			281,275.99	281,275.99		281,275.99			744
			435,526.38	435,158.87		435,158.87	367.51	367.51	745
			510,260.00	510,260.00		510,260.00			746
			13,769.07	13,769.07		13,769.07			747
\$ 74,951.00	\$ 1,025,000.00	\$	\$ 29,075,746.24	\$ 27,037,252.91	\$ 35,000.00	\$ 27,072,252.91	\$ 2,003,493.33	\$ 3,028,493.33	748
\$ 339,161.00	\$	\$	\$ 3,899,365.00	\$ 3,896,436.80	\$	\$ 3,896,436.80	\$ 2,928.20	\$ 2,928.20	749
			92,441.00	34,963.10		34,963.10	57,477.90	57,477.90	750
	9,707.00		747,478.00	599,095.57		599,095.57	148,382.43	158,089.43	751
			158,110.00	108,165.56		108,165.56	49,944.44	49,944.44	752
			65,000.00	65,000.00		65,000.00			753
			288,000.00	288,000.00		288,000.00			754

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
484			Division of Public Schools: (Continued)				
755	0120		Special Categories—Instructional Materials Management			152,904.00	
756	0121		Special Categories—Migrant Education Program (Three and Four Years Old)			2,000,000.00	
757	0123		Special Categories—Governor's Commission on Secondary Schools in Florida			100,000.00	
758	0126		Special Categories—School Safety Fund			2,500,000.00	
759	0130		Aid to Local Governments—Florida Educational Finance Program			1,692,023,329.00	
760	0140		Special Categories—Assessment and Evaluation			1,588,848.00	
761	0150		Special Categories—Writing Skills Enhancement			6,000,000.00	
762	160		Special Categories—Governor's Summer Program for the Gifted			223,500.00	
763	0170		Special Categories—Management Information Systems Council			175,361.00	
764	0180		Special Categories—Seminole Indian Education Program			64,172.00	
765	0190		Special Categories—Resource Materials for the Hearing Impaired			78,003.00	
766	0196		Certifications Forward—Aid to Local Governments	20,234.85	2,659.66		
767	0198		Special Categories—Certification Forward—Student Transportation	115,453.81			
768	0199		Certifications Forward	1,914,851.40	78,841.24		
769	0210		Special Categories—Visually Handicapped Resources			828,888.00	
770	0240		Special Categories—School Bus Replacement for Public Schools			12,144,040.00	
771	0430		Student Transportation			70,382,079.00	
772	0530		Special Categories—Florida Diagnostic And Learning Resources Center			817,479.00	
773	0830		State School Lunch Program			9,321,676.00	
774	0930		Aid to Local Governments—Educational Improvements Grants			469,673.00	
775	1030		Aid to Local Governments—Comprehensive Health Education Program			1,272,868.00	
776	1130		Aid to Local Governments—Instructional Materials			36,290,000.00	
777	1230		Aid to Local Governments—District Environmental Education Program			325,437.00	
778	1430		Aid to Local Governments—Student Development Services			20,659,148.00	
779	1730		Aid to Local Governments—State Compensatory Education Supplement			33,176,646.00	
780	1830		Aid to Local Governments—School Volunteer Program			319,929.00	
781	1930		Aid to Local Governments—Law Education			185,179.00	
782	2030		Aid to Local Governments—Grades K-3—Improvement Program			79,899,792.00	
783			Total Division of Public Schools	\$ 2,050,540.06	\$ 81,500.90	\$ 1,975,263,831.00	\$
485			Division of Vocational Education:				
784	0101		Salaries	\$	\$	\$ 1,534,776.00	\$
785	0103		Other Personal Services			150,830.00	
786	0104		Expenses			620,935.00	
787	0106		Operating Capital Outlay			20,461.00	
788	0120		Special Categories—Industry Services			484,854.00	
789	0130		Aid to Local Governments—State Matching For Career Education			60,324.00	
790	0140		Special Categories—Employment Needs Interface Project			100,000.00	
791	0199		Certifications Forward	35,919.73	682.55		
792			Total Division of Vocational Education	\$ 35,919.73	\$ 682.55	\$ 2,972,180.00	\$
486			Division of Community Colleges:				
793	0101		Salaries	\$	\$	\$ 855,706.00	\$
794	0103		Other Personal Services			19,661.00	
795	0104		Expenses			382,324.00	
796	0106		Operating Capital Outlay			10,449.00	
797	0130		Aid to Local Governments—Community College Program Fund			275,299,374.00	
798	0137		Special Categories—Library Books and Instructional Equipment			2,750,000.00	
799	0150		Special Categories—Central Florida Community College			50,000.00	
800	0199		Certifications Forward	198,793.47	10,242.89		
801			Total Division of Community Colleges	\$ 198,793.47	\$ 10,242.89	\$ 279,367,514.00	\$
487			Office of Blind Services:				
802	0101		Salaries	\$	\$	\$ 1,445,446.00	\$
803	0103		Other Personal Services			20,807.00	
804	0104		Expenses			486,804.00	
805	0106		Operating Capital Outlay			10,693.00	
806	0109		Lump Sum—Vending Stands			268,040.00	
807	0110		Special Categories—Client Services—Vocational Rehabilitation			1,429,981.00	
808	0118		FCO—Florida Regional Library	136,296.11			
809	0128		FCO—Rehabilitation Center for the Blind	6,219.00			
810	0140		Special Categories—Client Services—Medical and Social Services			600,818.00	
811	0191		Data Processing Services			52,183.00	
812	0199		Certifications Forward	44,317.80	3,412.94		
813			Total Office of Blind Services	\$ 186,832.91	\$ 3,412.94	\$ 4,314,772.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
	40,000.00		112,904.00	70,382.74		70,382.74	42,521.26	82,521.26	755
			2,000,000.00	1,973,256.46		1,973,256.46	26,743.54	26,743.54	756
			100,000.00	19,361.72		19,361.72	80,638.28	80,638.28	757
			2,500,000.00	2,500,000.00		2,500,000.00			758
	2,214,406.00		1,689,808,923.00	1,689,808,923.00		1,689,808,923.00		2,214,406.00	759
			1,588,848.00	381,025.19		381,025.19	1,207,822.81	1,207,822.81	760
	76,920.00		5,923,080.00	5,923,080.00		5,923,080.00		76,920.00	761
	2,865.00		220,635.00	150,688.35		150,688.35	69,946.65	72,811.65	762
	2,248.00		173,113.00	76,884.19		76,884.19	96,228.81	98,476.81	763
			64,172.00	64,172.00		64,172.00			764
			78,003.00	62,428.66		62,428.66	15,574.34	15,574.34	765
			17,575.19	17,575.19		17,575.19			766
			115,453.81	85,970.53		85,970.53	29,483.28	29,483.28	767
			1,836,010.16	1,836,010.16		1,836,010.16			768
	30,259.00		142,569.00	123,725.78		123,725.78	18,843.22	49,102.22	769
			12,144,040.00	12,144,040.00		12,144,040.00			770
	902,298.00		69,479,781.00	69,479,781.00		69,479,781.00		902,298.00	771
	100,000.00		717,479.00	600,434.38		600,434.38	117,044.62	217,044.62	772
	119,504.00		9,202,172.00	9,202,172.00		9,202,172.00		119,504.00	773
	6,021.00		463,652.00	463,608.00		463,608.00	44.00	6,065.00	774
	16,318.00		1,256,550.00	1,256,549.00		1,256,549.00	1.00	16,319.00	775
	465,238.00		35,824,762.00	35,768,184.43		35,768,184.43	56,577.57	521,815.57	776
	4,172.00		321,265.00	321,265.00		321,265.00		4,172.00	777
	264,850.00		20,394,298.00	20,394,298.00		20,394,298.00		264,850.00	778
	425,324.00		32,751,322.00	32,751,322.00		32,751,322.00		425,324.00	779
	4,101.00		315,828.00	314,872.72		314,872.72	955.28	5,056.28	780
	2,379.00		182,800.00	182,800.00		182,800.00		2,379.00	781
	1,024,315.00		78,875,477.00	78,717,890.63		78,717,890.63	157,586.37	1,181,901.37	782
\$ 339,161.00	\$ 5,710,925.00	\$	\$ 1,971,861,106.16	\$ 1,969,682,362.16	\$	\$ 1,969,682,362.16	\$ 2,178,744.00	\$ 7,889,669.00	783
\$ 135,429.00	\$	\$	\$ 1,670,205.00	\$ 1,664,062.53	\$	\$ 1,664,062.53	\$ 6,142.47	\$ 6,142.47	784
	130,000.00		20,830.00	13,361.26		13,361.26	7,468.74	137,468.74	785
			620,935.00	543,543.97		543,543.97	77,391.03	77,391.03	786
			20,461.00	20,357.72		20,357.72	103.28	103.28	787
			484,854.00	472,897.51		472,897.51	11,956.49	11,956.49	788
			60,324.00	49,182.67		49,182.67	11,141.33	11,141.33	789
			100,000.00	100,000.00		100,000.00			790
			35,237.18	35,237.18		35,237.18			791
\$ 135,429.00	\$ 130,000.00	\$	\$ 3,012,846.18	\$ 2,898,642.84	\$	\$ 2,898,642.84	\$ 114,203.34	\$ 244,203.34	792
\$ 42,287.00	\$	\$	\$ 897,993.00	\$ 887,277.21	\$	\$ 887,277.21	\$ 10,715.79	\$ 10,715.79	793
24,821.00			44,482.00	37,332.96		37,332.96	7,149.04	7,149.04	794
(24,821.00)	17,066.00		340,437.00	253,514.81		253,514.81	86,922.19	103,988.19	795
			10,449.00	8,930.58		8,930.58	1,518.42	1,518.42	796
	3,555,031.00		271,744,343.00	271,744,343.00		271,744,343.00		3,555,031.00	797
			2,750,000.00	2,750,000.00		2,750,000.00			798
			50,000.00	50,000.00		50,000.00			799
			188,550.58	188,550.58		188,550.58			800
\$ 42,287.00	\$ 3,572,097.00	\$	\$ 276,026,254.58	\$ 275,919,949.14	\$	\$ 275,919,949.14	\$ 106,305.44	\$ 3,678,402.44	801
\$ 66,234.00	\$	\$	\$ 1,511,680.00	\$ 1,491,964.33	\$	\$ 1,491,964.33	\$ 19,715.67	\$ 19,715.67	802
1,500.00			22,307.00	11,945.53		11,945.53	10,361.47	10,361.47	803
22,765.00			509,569.00	476,844.95		476,844.95	32,724.05	32,724.05	804
			10,693.00	7,752.00		7,752.00	2,941.00	2,941.00	805
			268,040.00	268,040.00		268,040.00			806
			1,429,981.00	1,424,792.48		1,424,792.48	5,188.52	5,188.52	807
			136,296.11	88,169.00		88,169.00	48,127.11	48,127.11	808
			6,219.00	4,593.64		4,593.64	1,625.36	1,625.36	809
			600,818.00	598,879.63		598,879.63	1,938.37	1,938.37	810
			52,183.00	30,466.97		30,466.97	21,716.03	21,716.03	811
			40,904.86	40,904.86		40,904.86			812
\$ 90,499.00	\$	\$	\$ 4,588,690.97	\$ 4,444,353.39	\$	\$ 4,444,353.39	\$ 144,337.58	\$ 144,337.58	813

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
489			Florida School for the Deaf and the Blind:				
814	0101		Salaries	\$	\$	\$ 6,280,341.00	\$
815	0103		Other Personal Services .....	.....	.....	126,142.00	.....
816	0104		Expenses .....	.....	.....	1,242,546.00	.....
817	0106		Operating Capital Outlay .....	.....	.....	330,795.00	.....
818	0107		Food Products .....	.....	.....	275,628.00	.....
819	0110		Special Categories—Talladega Deaf-Blind Program .....	.....	.....	117,900.00	.....
820	0120		Special Categories—Teacher Education .....	.....	.....	8,195.00	.....
821	0160		Special Categories—Students Home on Weekends Program .....	.....	.....	208,000.00	.....
822	0197		Special Categories—Career Service—Productivity Bonuses .....	.....	.....	.....	.....
823	0199		Certifications Forward	166,439.72	5,685.97	.....	.....
824			Total Florida School for the Deaf and the Blind	\$ 166,439.72	\$ 5,685.97	\$ 8,589,547.00	\$
490			Division of Universities:				
			General Office—				
825	0101		Salaries	\$	\$	\$ 3,299,876.00	\$
826	0103		Other Personal Services .....	.....	.....	436,570.00	.....
827	0104		Expenses .....	.....	.....	973,895.00	.....
828	0106		Operating Capital Outlay .....	.....	.....	14,852.00	.....
829	0108		FCO—Construction/Renovation/Equipment, Teaching Hospital Program Tampa General Hospital	607,756.98	.....	.....	.....
830	0118		FCO—Cancer Center .....	.....	.....	3,500,000.00	.....
831	0128		FCO—FSU—Mildred and Claude Pepper Library Collection	75,457.20	.....	.....	.....
832	0138		FCO—University of Central Florida Library Remodeling and Phase II .....	.....	.....	.....	7,500,000.00
833	0168		FCO—Women's Intercollegiate Athletic Facilities	1,368,111.45	.....	.....	.....
834	0178		FCO—BOR—Northwest Regional Data Center	2,319,891.20	.....	.....	.....
835	0186		FCO—State University System Asbestos Removal, Emergency Repairs/Fire Corrections	1,513,979.71	.....	.....	.....
836	0191		Data Processing Services .....	.....	.....	41,285.00	.....
837	0197		Special Categories—Career Service—Productivity Bonuses .....	.....	.....	.....	.....
838	0199		Certifications Forward	347,294.13	89,145.80	.....	.....
			Educational and General Activities —				
839	1201		Salaries .....	.....	.....	97,752,186.00	.....
840	1203		Other Personal Services .....	.....	.....	6,311,963.00	.....
841	1204		Expenses .....	.....	.....	47,795,705.00	.....
842	1206		Operating Capital Outlay .....	.....	.....	3,481,099.00	.....
843	1209		Special Categories—Unmet Needs: Broward County .....	.....	.....	1,700,000.00	.....
844	1210		Special Categories—Library Books .....	.....	.....	9,037,725.00	.....
845	1221		Special Categories—Quality Improvement .....	.....	.....	11,000,000.00	.....
846	1223		Special Categories—Branch Campuses and Centers .....	.....	.....	710,261.00	.....
847	1225		Special Categories—Center for Children With Learning Needs .....	.....	.....	93,000.00	.....
848	1227		Special Categories—Instruction and Research .....	.....	.....	169,231,216.00	.....
849	1228		Special Categories—University of South Florida: Institute of Banking .....	.....	.....	100,000.00	.....
850	1240		Special Categories—Teacher Education Centers .....	.....	.....	2,525,451.00	.....
851	1250		Special Categories—Center for Professional Development .....	.....	.....	116,000.00	.....
852	1260		Special Categories—Institute of Science and Public Affairs .....	.....	.....	135,000.00	.....
853	1270		Special Categories—Institute of Government .....	.....	.....	1,000,000.00	.....
854	1287		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
855	1290		Special Categories—Scientific and Technical Equipment .....	.....	.....	4,750,000.00	.....
856	1291		Data Processing Services .....	.....	.....	1,176,114.00	.....
857	1293		Salary Incentive Payment .....	.....	.....	225,906.00	.....
			Community Hospital Education Program —				
858	1599		Certifications Forward	134.95	.....	.....	.....
859			Total Division of Universities	\$ 6,232,625.62	\$ 89,145.80	\$ 365,408,104.00	\$ 7,500,000.00
491			University of Florida:				
			Educational and General —				
860	0101		Salaries	\$	\$	\$	\$
861	0103		Other Personal Services .....	.....	.....	.....	.....
862	0104		Expenses .....	.....	.....	.....	.....
863	0106		Operating Capital Outlay .....	.....	.....	.....	.....
864	0108		Fixed Capital Outlay	1,637,807.39	.....	.....	.....
865	0110		Special Categories—Star Program .....	.....	.....	.....	.....
866	0120		Special Categories—Library Books .....	.....	.....	.....	.....
867	0128		FCO—University of Florida Museum Roof Repair	1,300,000.00	.....	.....	.....
868	0140		Special Categories—Scientific and Technical Instructional Equipment .....	.....	.....	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
\$ 679,638.00	\$ 71,589.00	\$	\$ 6,888,390.00	\$ 6,783,515.61	\$	\$ 6,783,515.61	\$ 104,874.39	\$ 176,463.39	814
.....	.....	.....	126,142.00	126,142.00	.....	126,142.00	.....	.....	815
(56,157.00)	.....	.....	1,186,389.00	1,175,564.43	.....	1,175,564.43	10,824.57	10,824.57	816
.....	.....	.....	330,795.00	318,703.60	.....	318,703.60	12,091.40	12,091.40	817
.....	.....	.....	275,628.00	260,183.11	.....	260,183.11	15,444.89	15,444.89	818
.....	.....	.....	117,900.00	108,453.80	.....	108,453.80	9,446.20	9,446.20	819
.....	.....	.....	8,195.00	7,543.51	.....	7,543.51	651.49	651.49	820
.....	.....	.....	208,000.00	202,228.62	.....	202,228.62	5,771.38	5,771.38	821
11,991.00	.....	.....	11,991.00	11,984.43	.....	11,984.43	6.57	6.57	822
.....	.....	.....	160,753.75	160,753.75	.....	160,753.75	.....	.....	823
\$ 635,472.00	\$ 71,589.00	\$	\$ 9,314,183.75	\$ 9,155,072.86	\$	\$ 9,155,072.86	\$ 159,110.89	\$ 230,699.89	824
\$ 182,059.00	\$ 58,916.00	\$	\$ 3,423,019.00	\$ 3,203,310.61	\$	\$ 3,203,310.61	\$ 219,708.39	\$ 278,624.39	825
45,296.00	.....	.....	481,866.00	441,970.73	.....	441,970.73	39,895.27	39,895.27	826
135,526.00	.....	.....	1,109,421.00	971,505.24	.....	971,505.24	137,915.76	137,915.76	827
742.00	.....	.....	15,594.00	14,515.69	.....	14,515.69	1,078.31	1,078.31	828
.....	.....	.....	607,756.98	858.98	.....	858.98	606,898.00	606,898.00	829
.....	.....	.....	3,500,000.00	1,303,639.13	.....	1,303,639.13	2,196,360.87	2,196,360.87	830
.....	.....	.....	75,457.20	13,282.00	.....	13,282.00	62,175.20	62,175.20	831
.....	1,058,333.00	.....	6,441,667.00	321,585.35	.....	321,585.35	6,120,081.65	7,178,414.65	832
.....	.....	.....	1,368,111.45	1,162,691.42	.....	1,162,691.42	205,420.03	205,420.03	833
.....	.....	.....	2,319,891.20	141,230.86	.....	141,230.86	2,178,660.34	2,178,660.34	834
547,098.00	.....	.....	2,061,077.71	1,724,333.29	.....	1,724,333.29	336,744.42	336,744.42	835
184,481.00	.....	.....	225,766.00	173,462.90	.....	173,462.90	52,303.10	52,303.10	836
3,745.00	.....	.....	3,745.00	3,743.16	.....	3,743.16	1.84	1.84	837
.....	.....	.....	258,148.33	258,148.33	.....	258,148.33	.....	.....	838
(97,039,947.00)	712,239.00	.....	.....	.....	.....	.....	.....	712,239.00	839
(6,261,516.00)	47,635.00	.....	2,812.00	.....	.....	.....	2,812.00	50,447.00	840
(47,626,129.00)	169,576.00	.....	.....	.....	.....	.....	.....	169,576.00	841
(3,319,638.00)	161,461.00	.....	.....	.....	.....	.....	.....	161,461.00	842
(1,700,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	843
(8,920,209.00)	117,516.00	.....	.....	.....	.....	.....	.....	117,516.00	844
(10,460,277.00)	539,723.00	.....	.....	.....	.....	.....	.....	539,723.00	845
(710,261.00)	.....	.....	.....	.....	.....	.....	.....	.....	846
(93,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	847
(166,357,620.00)	2,873,596.00	.....	.....	.....	.....	.....	.....	2,873,596.00	848
(100,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	849
(2,524,951.00)	500.00	.....	.....	.....	.....	.....	.....	500.00	850
(116,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	851
(100,000.00)	35,000.00	.....	.....	.....	.....	.....	.....	35,000.00	852
(1,000,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	853
144,386.00	.....	.....	144,386.00	144,385.12	.....	144,385.12	.88	.88	854
(4,615,795.00)	134,205.00	.....	.....	.....	.....	.....	.....	134,205.00	855
(1,176,114.00)	.....	.....	.....	.....	.....	.....	.....	.....	856
(225,906.00)	.....	.....	.....	.....	.....	.....	.....	.....	857
.....	.....	.....	134.95	134.95	.....	134.95	.....	.....	858
\$ (351,104,030.00)	\$ 5,908,700.00	\$	\$ 22,038,853.82	\$ 9,878,797.76	\$	\$ 9,878,797.76	\$ 12,160,056.06	\$ 18,068,756.06	859
\$ 25,670,916.00	\$	\$	\$ 25,670,916.00	\$ 23,647,832.25	\$	\$ 23,647,832.25	\$ 2,203,083.75	\$ 2,023,083.75	860
10,784,099.00	.....	.....	10,784,099.00	10,331,188.01	.....	10,331,188.01	452,910.99	452,910.99	861
20,376,279.00	.....	.....	20,376,279.00	19,249,733.46	.....	19,249,733.46	1,126,545.54	1,126,545.54	862
4,058,852.00	.....	.....	4,058,852.00	3,545,249.08	.....	3,545,249.08	513,602.92	513,602.92	863
.....	.....	.....	1,637,807.39	1,615,308.56	.....	1,615,308.56	22,498.83	22,498.83	864
174,558.00	.....	.....	174,558.00	174,558.00	.....	174,558.00	.....	.....	865
2,072,998.00	.....	.....	2,072,998.00	2,069,261.22	.....	2,069,261.22	3,736.78	3,736.78	866
.....	.....	.....	1,300,000.00	1,160,429.66	.....	1,160,429.66	139,570.34	139,570.34	867
1,237,850.00	.....	.....	1,237,850.00	1,149,864.10	.....	1,149,864.10	87,985.90	87,985.90	868

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
491			University of Florida: (Continued)				
869	0191		Data Processing Services				
870	0193		Salary Incentive Payment				
871	0197		Special Categories—Career Service—Productivity Bonuses				
872	0199		Certifications Forward	4,716,368.42	51,096.04		
			Educational and General Health Center—				
873	0201		Salaries			32,542,264.00	
874	0203		Other Personal Services			1,710,478.00	
875	0204		Expenses			6,558,783.00	
876	0206		Operating Capital Outlay			2,964,047.00	
877	0210		Special Categories—Shands Hospital Contract			8,637,213.00	
878	0220		Special Categories—Rural Health			287,738.00	
879	0240		Special Categories—Quality Enhancement—Instruction			181,603.00	
880	0291		Data Processing Services			115,537.00	
881	0299		Certifications Forward	1,496,510.66	27,391.40		
			Engineering and Industrial Experimental Station—				
882	0310		Special Categories—Project Development Funds			1,080,872.00	
883	0320		Special Categories—Coastal and Oceanographic Engineering Research Lab			488,529.00	
884	0360		Special Categories—Energy Conservation and Conversion Lab			173,645.00	
885	0370		Special Categories—Water Conservation Lab			115,763.00	
886	0380		Special Categories—National Aeronautics and Space Administration				
			State Technology Application Center			40,000.00	
			Institute of Food and Agricultural Sciences—				
887	0501		Salaries			39,965,365.00	
888	0503		Other Personal Services			2,408,372.00	
889	0504		Expenses			9,921,733.00	
890	0506		Operating Capital Outlay			1,743,855.00	
891	0509		Lump Sum—Quality Improvement Low Energy Technology Research			500,000.00	
892	0518		FCO—Aquatic Weed Research Building	6,493.45			
893	0520		Special Categories—Blind Mosquito Research			74,689.00	
894	0591		Data Processing Services			281,705.00	
895	0599		Certifications Forward	4,183,978.33	96,141.45		
			College of Veterinary Medicine—				
896	0799		Certifications Forward	287,732.75	4,552.61		
897			Total University of Florida	\$ 13,628,891.00	\$ 179,181.50	\$ 109,792,191.00	\$
492			Florida State University:				
			Educational and General—				
898	0101		Salaries	\$	\$	\$	\$
899	0103		Other Personal Services				
900	0104		Expenses				
901	0106		Operating Capital Outlay				
902	0108		Fixed Capital Outlay	718,476.89			
903	0110		Special Categories—Star Program				
904	0120		Special Categories—Library Books				
905	0128		FCO—FSU Law School Library Planning Project	623,308.20			
906	0138		FCO—FSU College of Business Planning Project	557,000.00			
907	0140		Special Categories—Scientific and Technical Instructional Equipment				
908	0148		FCO—FSU Library Science Equipment	270,601.47			
909	0191		Data Processing Services				
910	0193		Salary Incentive Payment				
911	0197		Special Categories—Career Service—Productivity Bonuses				
912	0199		Certifications Forward	685,681.33	899.30		
913			Total Florida State University	\$ 2,855,067.89	\$ 899.30	\$	\$
493			Florida Agricultural and Mechanical University:				
			Educational and General—				
914	0101		Salaries	\$	\$	\$	\$
915	0103		Other Personal Services				
916	0104		Expenses				
917	0106		Operating Capital Outlay				
918	0120		Special Categories—Library Books				
919	0140		Special Categories—Scientific and Technical Instructional Equipment				
920	0191		Data Processing Services				
921	0193		Salary Incentive Payment				
922	0197		Special Categories—Career Service—Productivity Bonuses				
923	0199		Certifications Forward	1,444,750.69	229.92		
924			Total Florida Agricultural and Mechanical University	\$ 1,444,750.69	\$ 229.92	\$	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
401,277.00			401,277.00	401,273.05		401,273.05	3.95	3.95	869
52,174.00			52,174.00	47,744.46		47,744.46	4,429.54	4,429.54	870
153,146.28			153,146.28	153,146.28		153,146.28			871
			4,665,272.38	4,665,272.38		4,665,272.38			872
1,751,611.00			34,293,875.00	32,902,108.95		32,902,108.95	1,391,766.05	1,391,766.05	873
160,000.00			1,870,478.00	1,608,688.46		1,608,688.46	261,789.54	261,789.54	874
730,661.00			7,289,444.00	6,930,260.81		6,930,260.81	359,183.19	359,183.19	875
(11,781.00)	576,429.00		2,375,837.00	2,003,857.58		2,003,857.58	371,979.42	948,408.42	876
	107,824.00		8,529,389.00	8,529,389.00		8,529,389.00		107,824.00	877
(287,738.00)									878
(181,603.00)									879
			115,537.00	108,105.19		108,105.19	7,431.81	7,431.81	880
			1,469,119.26	1,469,119.26		1,469,119.26			881
	20,768.00		1,060,104.00	1,060,104.00		1,060,104.00		20,768.00	882
			488,529.00	488,529.00		488,529.00			883
			173,645.00	173,645.00		173,645.00			884
			115,763.00	115,763.00		115,763.00			885
			40,000.00	40,000.00		40,000.00			886
4,267,324.00			44,232,689.00	42,487,427.74		42,487,427.74	1,745,261.26	1,745,261.26	887
120,418.00	1.00		2,528,789.00	2,220,690.85		2,220,690.85	308,098.15	308,098.15	888
(682,168.00)	451,831.00		8,787,734.00	8,604,065.01		8,604,065.01	183,668.99	635,499.99	889
(377,192.00)			1,366,663.00	1,340,196.01		1,340,196.01	26,466.99	26,466.99	890
(250,000.00)	250,000.00							250,000.00	891
			6,493.45	4,881.34		4,881.34	1,612.11	1,612.11	892
			74,689.00	73,088.83		73,088.83	1,600.17	1,600.17	893
			281,705.00	266,933.90		266,933.90	14,771.10	14,771.10	894
			4,087,836.88	4,087,836.88		4,087,836.88			895
			283,180.14	283,180.14		283,180.14			896
\$ 70,221,681.28	\$ 1,406,853.00	\$	\$ 192,056,728.78	\$ 183,008,731.46	\$	\$ 183,008,731.46	\$ 9,047,997.32	\$ 10,454,850.32	897
\$ 63,946,858.00	\$	\$	\$ 63,946,858.00	\$ 63,452,676.64	\$	\$ 63,452,676.64	\$ 494,181.36	\$ 494,181.36	898
7,663,632.00			7,663,632.00	7,663,104.77		7,663,104.77	527.23	527.23	899
13,468,712.00			13,468,712.00	13,468,621.28		13,468,621.28	90.72	90.72	900
2,454,155.00			2,454,155.00	2,299,548.22		2,299,548.22	154,606.78	154,606.78	901
			718,476.89	700,747.45		700,747.45	17,729.44	17,729.44	902
306,259.00			306,259.00	306,259.00		306,259.00			903
1,879,788.00			1,879,788.00	1,879,045.32		1,879,045.32	742.68	742.68	904
			623,308.20	206,076.20		206,076.20	417,232.00	417,232.00	905
			557,000.00	445,341.62		445,341.62	111,658.38	111,658.38	906
938,125.00			938,125.00	890,433.91		890,433.91	47,691.09	47,691.09	907
			270,601.47	261,386.97		261,386.97	9,214.50	9,214.50	908
291,677.00			291,677.00	291,677.00		291,677.00			909
35,116.00			35,116.00	32,020.48		32,020.48	3,095.52	3,095.52	910
56,271.88			56,271.88	56,271.30		56,271.30	.58	.58	911
			684,782.03	684,782.03		684,782.03			912
\$ 91,040,593.88	\$	\$	\$ 93,894,762.47	\$ 92,637,992.19	\$	\$ 92,637,992.19	\$ 1,256,770.28	\$ 1,256,770.28	913
\$ 17,582,807.00	\$	\$	\$ 17,582,807.00	\$ 17,201,039.51	\$	\$ 17,201,039.51	\$ 381,767.49	\$ 381,767.49	914
1,811,152.00			1,811,152.00	1,599,444.41		1,599,444.41	211,707.59	211,707.59	915
3,319,051.00			3,319,051.00	3,062,660.84		3,062,660.84	256,390.16	256,390.16	916
304,498.00			304,498.00	270,699.63		270,699.63	33,798.37	33,798.37	917
410,171.00			410,171.00	393,619.04		393,619.04	16,551.96	16,551.96	918
236,075.00			236,075.00	191,794.05		191,794.05	44,280.95	44,280.95	919
35,133.00			35,133.00	35,133.00		35,133.00			920
10,040.00			10,040.00	9,286.22		9,286.22	753.78	753.78	921
20,690.39			20,690.39	20,690.10		20,690.10	.29	.29	922
			1,444,520.77	1,444,520.77		1,444,520.77			923
\$ 23,729,617.39	\$	\$	\$ 25,174,138.16	\$ 24,228,887.57	\$	\$ 24,228,887.57	\$ 945,250.59	\$ 945,250.59	924

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
480-449			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
494			University of Central Florida:				
			Educational and General—				
925	0101		Salaries	\$	\$	\$	\$
926	0103		Other Personal Services				
927	0104		Expenses				
928	0106		Operating Capital Outlay				
929	0108		Fixed Capital Outlay	81,975.16			
930	0110		Special Categories—Star Program				
931	0118		FCO—UCF Library Remodeling	260,314.00			
932	0120		Special Categories—Library Books				
933	0128		FCO—UCF Library Phase II	384,750.00			
934	0138		FCO—UCF Computing Center	10,378.85			
935	0140		Special Categories—Scientific and Technical Instructional Equipment				
936	0191		Data Processing Services				
937	0193		Salary Incentive Payment				
938	0197		Special Categories—Career Service—Productivity Bonuses				
939	0199		Certifications Forward	1,879,159.67	47,531.11		\$
940			Total University of Central Florida	\$ 2,616,577.68	\$ 47,531.11	\$	\$
495			University of South Florida:				
941	0101		Salaries	\$	\$	\$	\$
942	0103		Other Personal Services				
943	0104		Expenses				
944	0106		Operating Capital Outlay				
945	0108		Fixed Capital Outlay	591,463.64			
946	0110		Special Categories—Star Program				
947	0120		Special Categories—Library Books				
948	0140		Special Categories—Scientific and Technical Instructional Equipment				
949	0191		Data Processing Services				
950	0193		Salary Incentive Payment				
951	0197		Special Categories—Career Service—Productivity Bonuses				
952	0199		Certifications Forward	1,993,744.98	2,831.11		
			Medical Center—				
953	0201		Salaries			14,147,594.00	
954	0203		Other Personal Services			980,587.00	
955	0204		Expenses			2,534,195.00	
956	0206		Operating Capital Outlay			1,144,428.00	
957	0210		Special Categories—Quality Improvements—Instruction			112,523.00	
958	0218		FCO—USF Cancer Research Facility (Planning)	117,922.70			
959	0293		Salary Incentive Payment				
960	0299		Certifications Forward	1,247,292.56	114,827.61		
			Florida Mental Health Institute—				
961	0301		Salaries			5,158,456.00	
962	0303		Other Personal Services			206,249.00	
963	0304		Expenses			1,099,462.00	
964	0306		Operating Capital Outlay			207,299.00	
965	0307		Food Products			119,687.00	
966			Total University of South Florida	\$ 3,950,423.88	\$ 117,658.72	\$ 25,710,480.00	\$
496			Florida Atlantic University:				
			Educational and General—				
967	0101		Salaries	\$	\$	\$	\$
968	0103		Other Personal Services				
969	0104		Expenses				
970	0106		Operating Capital Outlay				
971	0108		Fixed Capital Outlay	88,712.62			
972	0110		Special Categories—Star Program				
973	0120		Special Categories—Library Books				
974	0104		Special Categories—Scientific and Technical Instructional Equipment				
975	0191		Data Processing Services				
976	0193		Salary Incentive Payment				
977	0197		Special Categories—Career Service—Productivity Bonuses				
978	0199		Certifications Forward	519,074.65	1,581.62		
979			Total Florida Atlantic University	\$ 607,787.27	\$ 1,581.62	\$	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
\$ 26,365,652.00	\$	\$	\$ 26,365,652.00	\$ 25,565,472.43	\$	\$ 25,565,472.43	\$ 800,179.57	\$ 800,179.57	925
3,270,440.00			3,270,440.00	3,189,381.73	.....	3,189,381.73	81,058.27	81,058.27	926
6,167,515.00			6,167,515.00	5,270,717.09	.....	5,270,717.09	896,797.91	896,797.91	927
1,384,664.00			1,384,664.00	1,243,596.23	.....	1,243,596.23	141,067.77	141,067.77	928
.....			81,975.16	80,648.17	.....	80,648.17	1,326.99	1,326.99	929
111,296.00			111,296.00	111,296.00	.....	111,296.00	.....	.....	930
.....			260,314.00	118,058.14	.....	118,058.14	142,255.86	142,255.86	931
712,039.00			712,039.00	710,474.07	.....	710,474.07	1,564.93	1,564.93	932
.....			384,750.00	325,474.00	.....	325,474.00	59,276.00	59,276.00	933
.....			10,378.85	9,070.00	.....	9,070.00	1,308.85	1,308.85	934
413,250.00			413,250.00	365,361.65	.....	365,361.65	47,888.35	47,888.35	935
121,611.00			121,611.00	121,611.00	.....	121,611.00	.....	.....	936
15,992.00			15,992.00	14,534.86	.....	14,534.86	1,457.14	1,457.14	937
22,394.64			22,394.64	22,394.64	.....	22,394.64	.....	.....	938
.....			1,831,628.56	1,831,628.56	.....	1,831,628.56	.....	.....	939
\$ 38,584,853.64	\$	\$	\$ 41,153,900.21	\$ 38,979,718.57	\$	\$ 38,979,718.57	\$ 2,174,181.64	\$ 2,174,181.64	940
\$ 24,457,806.00	\$	\$	\$ 24,457,806.00	\$ 22,922,898.13	\$	\$ 22,922,898.13	\$ 1,534,907.87	\$ 1,534,907.87	941
5,994,715.00			5,994,715.00	5,735,094.95	.....	5,735,094.95	259,620.05	259,620.05	942
11,519,112.00			11,519,112.00	1,210,681.19	.....	11,210,681.19	308,430.81	308,430.81	943
2,174,249.00			2,174,249.00	2,042,521.93	.....	2,042,521.93	131,727.07	131,727.07	944
.....			591,463.64	567,399.66	.....	567,399.66	24,063.98	24,063.98	945
247,031.00			247,031.00	247,031.00	.....	247,031.00	.....	.....	946
1,400,584.00			1,400,584.00	1,393,110.23	.....	1,393,110.23	7,473.77	7,473.77	947
838,375.00			838,375.00	773,137.65	.....	773,137.65	65,237.35	65,237.35	948
3,640.00			3,640.00	3,640.00	.....	3,640.00	.....	.....	949
47,719.00			47,719.00	43,712.71	.....	43,712.71	4,006.29	4,006.29	950
63,570.61			63,570.61	63,570.10	.....	63,570.10	.51	.51	951
.....			1,990,913.87	1,990,913.87	.....	1,990,913.87	.....	.....	952
693,130.00	227,567.00	.....	14,613,157.00	13,895,299.16	.....	13,895,299.16	717,857.84	945,424.84	953
147,088.00			1,127,675.00	866,450.78	.....	866,450.78	261,224.22	261,224.22	954
191,924.00			2,726,119.00	2,420,283.20	.....	2,420,283.20	305,835.80	305,835.80	955
57,221.00			1,201,649.00	991,448.64	.....	991,448.64	210,200.36	210,200.36	956
(112,523.00)									957
.....			117,922.70	117,922.70	.....	117,922.70	.....	.....	958
5,761.00			5,761.00	5,269.95	.....	5,269.95	491.05	491.05	959
.....			1,132,464.95	1,132,464.95	.....	1,132,464.95	.....	.....	960
284,052.00			5,442,508.00	5,245,474.99	.....	5,245,474.99	197,033.01	197,033.01	961
21,863.00			228,112.00	188,529.59	.....	188,529.59	39,582.41	39,582.41	962
4,288.00			1,103,750.00	1,070,027.91	.....	1,070,027.91	33,722.09	33,722.09	963
(6,361.00)	80,068.00	.....	120,870.00	76,401.36	.....	76,401.36	44,468.64	124,536.64	964
.....			119,687.00	105,347.63	.....	105,347.63	14,339.37	14,339.37	965
\$ 48,033,244.61	\$ 307,635.00	\$	\$ 77,268,854.77	\$ 72,861,601.28	\$ 247,031.00	\$ 73,108,632.28	\$ 4,160,222.49	\$ 4,467,857.49	966
\$ 21,643,759.00	\$	\$	\$ 21,643,759.00	\$ 21,039,864.40	\$	\$ 21,039,864.40	\$ 603,894.60	\$ 603,894.60	967
1,549,516.00			1,549,516.00	1,502,526.30	.....	1,502,526.30	46,989.70	46,989.70	968
3,833,105.00			3,833,105.00	3,354,327.63	.....	3,354,327.63	478,777.37	478,777.37	969
1,206,337.00			1,206,337.00	964,565.32	.....	964,565.32	241,771.68	241,771.68	970
.....			88,712.62	69,859.96	.....	69,859.96	18,852.66	18,852.66	971
71,628.00			71,628.00	71,628.00	.....	71,628.00	.....	.....	972
686,547.00			686,547.00	683,213.11	.....	683,213.11	3,333.89	3,333.89	973
288,800.00			288,800.00	249,643.58	.....	249,643.58	39,156.42	39,156.42	974
101,699.00			101,699.00	101,699.00	.....	101,699.00	.....	.....	975
15,126.00			15,126.00	13,807.57	.....	13,807.57	1,318.43	1,318.43	976
17,437.50			17,437.50	17,437.50	.....	17,437.50	.....	.....	977
.....			517,493.03	517,493.03	.....	517,493.03	.....	.....	978
\$ 29,413,954.50	\$	\$	\$ 30,020,160.15	\$ 28,586,065.40	\$	\$ 28,586,065.40	\$ 1,434,094.75	\$ 1,434,094.75	979

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
497			University of West Florida:				
			Educational and General—				
980	0101		Salaries	\$	\$	\$	\$
981	0103		Other Personal Services .....	.....	.....	.....	.....
982	0104		Expenses .....	.....	.....	.....	.....
983	0106		Operating Capital Outlay .....	.....	.....	.....	.....
984	0108		Fixed Capital Outlay	86,080.20	.....	.....	.....
985	0118		FCO—UWF Library Conversion Phase II	325,000.00	.....	.....	.....
986	0120		Special Categories—Library Books .....	.....	.....	.....	.....
987	0140		Special Categories—Scientific and Technical Instructional Equipment .....	.....	.....	.....	.....
988	0191		Data Processing Services .....	.....	.....	.....	.....
989	0193		Salary Incentive Payment .....	.....	.....	.....	.....
990	0197		Special Categories—Career Service—Productivity Bonuses .....	.....	.....	.....	.....
991	0199		Certifications Forward	1,042,921.74	23,996.81	.....	.....
992			Total University of West Florida	\$ 1,454,001.94	\$ 23,996.81	\$	\$
498			Florida International University:				
			Educational and General—				
993	0101		Salaries	\$	\$	\$	\$
994	0103		Other Personal Services .....	.....	.....	.....	.....
995	0104		Expenses .....	.....	.....	.....	.....
996	0106		Operating Capital Outlay .....	.....	.....	.....	.....
997	0108		Fixed Capital Outlay	165,421.76	.....	.....	.....
998	0110		Special Categories—Star Program .....	.....	.....	.....	.....
999	0118		FCO—FIU Student Support Services Building Project	2,493,868.24	.....	.....	.....
1000	0120		Special Categories—Library Books .....	.....	.....	.....	.....
1001	0128		FCO—FIU North Academic II	1,500,000.00	.....	.....	.....
1002	0138		FCO—FIU Athenaeum Completion	819,430.90	.....	.....	.....
1003	0140		Special Categories—Scientific and Technical Instructional Equipment .....	.....	.....	.....	.....
1004	0191		Data Processing Services .....	.....	.....	.....	.....
1005	0193		Salary Incentive Payment .....	.....	.....	.....	.....
1006	0197		Special Categories—Career Service—Productivity Bonuses .....	.....	.....	.....	.....
1007	0199		Certifications Forward	1,380,936.85	1.19	.....	.....
1008			Total Florida International University	\$ 6,359,657.75	\$ 1.19	\$	\$
499			University of North Florida:				
			Educational and General—				
1009	0101		Salaries	\$	\$	\$	\$
1010	0103		Other Personal Services .....	.....	.....	.....	.....
1011	0104		Expenses .....	.....	.....	.....	.....
1012	0106		Operating Capital Outlay .....	.....	.....	.....	.....
1013	0108		Fixed Capital Outlay	239,279.04	.....	.....	.....
1014	0110		Special Categories—Star Program .....	.....	.....	.....	.....
1015	0120		Special Categories—Library Books .....	.....	.....	.....	.....
1016	0140		Special Categories—Scientific and Technical Instructional Equipment .....	.....	.....	.....	.....
1017	0191		Data Processing Services .....	.....	.....	.....	.....
1018	0193		Salary Incentive Payment .....	.....	.....	.....	.....
1019	0197		Special Categories—Career Service—Productivity Bonuses .....	.....	.....	.....	.....
1020	0199		Certifications Forward	321,258.95	6,043.02	.....	.....
1021			Total University of North Florida	\$ 560,537.99	\$ 6,043.02	\$	\$
1022			TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION	\$ 44,865,637.24	\$ 718,861.46	\$ 2,830,558,356.00	\$ 7,992,742.00
510-518			DEPARTMENT OF ADMINISTRATION				
510			Office of the Secretary:				
1023	0101		Salaries	\$	\$	\$ 91,930.00	\$
1024	0104		Expenses .....	.....	.....	.....	.....
1025	0197		Special Categories—Career Service—Productivity Bonuses .....	.....	.....	.....	.....
1026	0199		Certifications Forward	17,072.00	.....	.....	.....
1027			Total Office of the Secretary	\$ 17,072.00	\$	\$ 91,930.00	\$
514			Division of Administrative Hearings:				
1028	0101		Salaries	\$	\$	\$ 563,983.00	\$
1029	0104		Expenses .....	.....	.....	155,731.00	.....
1030	0106		Operating Capital Outlay .....	.....	.....	11,634.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
\$ 15,522,603.00	\$	\$	\$ 15,522,603.00	\$ 15,006,917.44	\$	\$ 15,006,917.44	\$ 515,685.56	\$ 515,685.56	980
1,090,040.00			1,090,040.00	1,044,640.01	.....	1,044,640.01	45,399.99	45,399.99	981
2,969,336.00			2,969,336.00	2,827,286.65	.....	2,827,286.65	142,049.35	142,049.35	982
816,612.00			816,612.00	811,221.19	.....	811,221.19	5,390.81	5,390.81	983
.....			86,080.20	86,080.20	.....	86,080.20	.....	.....	984
.....			325,000.00	325,000.00	.....	325,000.00	.....	.....	985
596,998.00			596,998.00	584,054.75	.....	584,054.75	12,943.25	12,943.25	986
216,600.00			216,600.00	211,459.85	.....	211,459.85	5,140.15	5,140.15	987
81,064.00			81,064.00	81,064.00	.....	81,064.00	.....	.....	988
13,337.00			13,337.00	12,375.96	.....	12,375.96	961.04	961.04	989
14,291.10			14,291.10	14,291.10	.....	14,291.10	.....	.....	990
.....			1,018,924.93	1,018,924.93	.....	1,018,924.93	.....	.....	991
\$ 21,320,881.10	\$	\$	\$ 22,750,886.23	\$ 22,023,316.08	\$	\$ 22,023,316.08	\$ 727,570.15	\$ 727,570.15	992
\$ 29,550,952.00	\$	\$	\$ 29,550,952.00	\$ 28,752,340.60	\$	\$ 28,752,340.60	\$ 798,611.40	\$ 798,611.40	993
2,451,058.00			2,451,058.00	2,377,142.21	.....	2,377,142.21	73,915.79	73,915.79	994
7,069,073.00			7,069,073.00	6,850,552.30	.....	6,850,552.30	218,520.70	218,520.70	995
343,913.00			343,913.00	340,947.20	.....	340,947.20	2,965.80	2,965.80	996
.....			165,421.76	164,741.16	.....	164,741.16	680.60	680.60	997
61,498.00			61,498.00	61,498.00	.....	61,498.00	.....	.....	998
(547,098.00)			1,946,770.24	1,899,021.13	.....	1,899,021.13	47,749.11	47,749.11	999
864,041.00			864,041.00	864,041.00	.....	864,041.00	.....	.....	1000
395,797.77			1,104,202.23	1,072,988.41	.....	1,072,988.41	31,213.82	427,011.59	1001
.....			819,430.90	811,529.20	.....	811,529.20	7,901.70	7,901.70	1002
355,000.00			355,000.00	321,909.74	.....	321,909.74	33,090.26	33,090.26	1003
80,359.00			80,359.00	80,359.00	.....	80,359.00	.....	.....	1004
20,720.00			20,720.00	19,070.13	.....	19,070.13	1,649.87	1,649.87	1005
25,999.60			25,999.60	25,999.02	.....	25,999.02	.58	.58	1006
.....			1,380,935.66	1,380,935.66	.....	1,380,935.66	.....	.....	1007
\$ 40,275,515.60	\$ 395,797.77	\$	\$ 46,239,374.39	\$ 45,023,074.76	\$	\$ 45,023,074.76	\$ 1,216,299.63	\$ 1,612,097.40	1008
\$ 12,213,801.00	\$	\$	\$ 12,213,801.00	\$ 12,205,601.49	\$	\$ 12,205,601.49	\$ 8,199.51	\$ 8,199.51	1009
725,715.00			725,715.00	723,463.29	.....	723,463.29	2,251.71	2,251.71	1010
2,170,425.00			2,170,425.00	2,030,172.30	.....	2,030,172.30	140,252.70	140,252.70	1011
218,625.00			218,625.00	175,530.04	.....	175,530.04	43,094.96	43,094.96	1012
.....			239,279.04	87,045.05	.....	87,045.05	152,233.99	152,233.99	1013
27,730.00			27,730.00	18,840.63	.....	18,840.63	8,889.37	8,889.37	1014
403,643.00			403,643.00	399,551.76	.....	399,551.76	4,091.24	4,091.24	1015
91,720.00			91,720.00	62,973.58	.....	62,973.58	28,746.42	28,746.42	1016
59,654.00			59,654.00	44,800.00	.....	44,800.00	14,854.00	14,854.00	1017
14,184.00			14,184.00	13,110.64	.....	13,110.64	1,073.36	1,073.36	1018
10,665.00			10,665.00	10,665.00	.....	10,665.00	.....	.....	1019
.....			315,215.93	315,215.93	.....	315,215.93	.....	.....	1020
\$ 15,936,162.00	\$	\$	\$ 16,490,656.97	\$ 16,086,969.71	\$	\$ 16,086,969.71	\$ 403,687.26	\$ 403,687.26	1021
\$ 29,371,619.00	\$ 18,879,035.77	\$	\$ 2,893,190,457.01	\$ 2,853,083,277.37	\$ 282,031.00	\$ 2,853,365,308.37	\$ 39,825,148.64	\$ 58,704,184.41	1022
\$ 13,166.00	\$	\$	\$ 105,096.00	\$ 105,096.00	\$	\$ 105,096.00	\$	\$	1023
1,192.00			1,192.00	1,191.72	.....	1,191.72	.28	.28	1024
1,307.00			1,307.00	1,306.04	.....	1,306.04	.96	.96	1025
.....			17,072.00	17,072.00	.....	17,072.00	.....	.....	1026
\$ 15,665.00	\$	\$	\$ 124,667.00	\$ 124,665.76	\$	\$ 124,665.76	\$ 1.24	\$ 1.24	1027
\$ 54,814.00	\$ 15,377.00	\$	\$ 603,420.00	\$ 594,896.02	\$	\$ 594,896.02	\$ 8,523.98	\$ 23,900.98	1028
(652.00)			155,079.00	143,756.16	.....	143,756.16	11,322.84	11,322.84	1029
1,266.00			12,900.00	11,314.13	.....	11,314.13	1,585.87	1,585.87	1030

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
510-518 DEPARTMENT OF ADMINISTRATION (Continued)							
514 Division of Administrative Hearings: (Continued)							
1031		0199	Certifications Forward	8,981.70	373.92		
1032			Total Division of Administrative Hearings	\$ 8,981.70	\$ 373.92	\$ 731,348.00	\$
515 Division of Personnel:							
1033		0199	Certifications Forward	\$ 143,849.71	\$ 13,623.72	\$	\$
1034			Total Division of Personnel	\$ 143,849.71	\$ 13,623.72	\$	\$
516 Division of Retirement:							
1035	0101		Salaries	\$	\$	\$ 161,885.00	\$
1036	0103		Other Personal Services			24,000.00	
1037	0104		Expenses			27,406.00	
1038	0106		Operating Capital Outlay			2,300.00	
1039	0110		Special Categories—Elected State Officers—Retirement Credit			62,000.00	
1040	0191		Data Processing Services			16,200.00	
1041	0199		Certifications Forward	31,552.62	26,900.01		
1042	0447		Pensions and Benefits—Teachers Special Pensions			96,000.00	16,000.00 ¹
1043	0547		Pensions and Benefits—State Officers and Employees (Non-Contributory)			2,000,000.00	151,000.00 ¹
1044	0647		Pensions and Benefits—Disability Benefits to Justices and Judges			78,000.00	
1045	0747		Pensions and Benefits—Confederate Pensions			13,000.00	3,500.00 ¹
1046	0847		Pensions and Benefits—Special Pensions and Relief Acts			16,000.00	
1047	1047		Pensions and Benefits—National Guard			310,000.00	
1048			Total Division of Retirement	\$ 31,552.62	\$ 26,900.01	\$ 2,806,791.00	\$ 170,500.00
518 Commission on Human Relations:							
1049	0101		Salaries	\$	\$	\$ 506,506.00	\$
1050	0104		Expenses			134,615.00	
1051	0106		Operating Capital Outlay			500.00	
1052	0199		Certifications Forward	1,832.15	75.20		
1053			Total Commission on Human Relations	\$ 1,832.15	\$ 75.20	\$ 641,621.00	\$
1054			TOTAL DEPARTMENT OF ADMINISTRATION	\$ 203,288.18	\$ 40,972.85	\$ 4,271,690.00	\$ 170,500.00
520-529 DEPARTMENT OF VETERAN AND COMMUNITY AFFAIRS							
520 Office of the Secretary:							
1055	0101		Salaries	\$	\$	\$ 436,736.00	\$
1056	0103		Other Personal Services			2,680.00	
1057	0104		Expenses			170,279.00	
1058	0106		Operating Capital Outlay			7,002.00	
1059	0130		Aid to Local Governments—Regional Planning Councils— Standards Development			500,000.00	
1060	0131		Aid to Local Governments—Regional Planning Councils— Evaluation Planning Development			160,000.00	
1061	0191		Data Processing Services			62,770.00	
1062	0197		Special Categories—Career Service—Productivity Bonuses				
1063	0199		Certifications Forward	1,479.64			
1064			Total Office of the Secretary	\$ 1,479.64	\$	\$ 1,339,467.00	\$
521 Division of Community Services:							
1065	0101		Salaries	\$	\$	\$ 121,419.00	\$
1066	0104		Expenses			45,902.00	
1067	0106		Operating Capital Outlay			1,080.00	
1068	0199		Certifications Forward	2,350.29			
1069			Total Division of Community Services	\$ 2,350.29	\$	\$ 168,401.00	\$
524 Division of Veterans' Affairs:							
1070	0101		Salaries	\$	\$	\$ 874,176.00	\$
1071	0104		Expenses			66,604.00	
1072	0106		Operating Capital Outlay			8,532.00	
1073	0199		Certifications Forward	1,544.86	138.88		
1074			Total Division of Veterans' Affairs	\$ 1,544.86	\$ 138.88	\$ 949,312.00	\$
527 Division of Public Safety Planning and Assistance:							
1075	0101		Salaries	\$	\$	\$ 524,590.00	\$
1076	0103		Other Personal Services			2,750.00	

¹Authorized by Section 14 of Chapter 81-307, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
			8,607.78	8,607.78		8,607.78			1031
\$ 55,428.00	\$ 15,377.00	\$	\$ 780,006.78	\$ 758,574.09	\$	\$ 758,574.09	\$ 21,432.69	\$ 36,809.69	1032
\$	\$	\$	\$ 130,225.99	\$ 130,225.99	\$	\$ 130,225.99	\$	\$	1033
\$	\$	\$	\$ 130,225.99	\$ 130,225.99	\$	\$ 130,225.99	\$	\$	1034
\$ 4,832.00	\$ 47,550.00	\$	\$ 119,167.00	\$ 117,553.87	\$	\$ 117,553.87	\$ 1,613.13	\$ 49,163.13	1035
	12,000.00	.....	12,000.00	2,620.00	.....	2,620.00	9,380.00	21,380.00	1036
(1,370.00)		.....	26,036.00	15,715.85	.....	15,715.85	10,320.15	10,320.15	1037
		.....	2,300.00	2,177.00	.....	2,177.00	123.00	123.00	1038
		.....	62,000.00	6,192.91	.....	6,192.91	55,807.09	55,807.09	1039
	4,050.00	.....	12,150.00	1,870.78	.....	1,870.78	10,279.22	14,329.22	1040
		.....	4,652.61	4,652.61	.....	4,652.61			1041
	26,000.00	.....	86,000.00	79,808.12	.....	79,808.12	6,191.88	32,191.88	1042
	16,750.00	.....	2,134,250.00	2,125,537.76	.....	2,125,537.76	8,712.24	25,462.24	1043
455.00		.....	78,455.00	78,454.90	.....	78,454.90	.10	.10	1044
(455.00)		.....	16,045.00	11,411.52	.....	11,411.52	4,633.48	4,633.48	1045
		.....	16,000.00	11,402.52	.....	11,402.52	4,597.48	4,597.48	1046
174,115.00		.....	484,115.00	450,117.67	.....	450,117.67	33,997.33	33,997.33	1047
\$ 177,577.00	\$ 106,350.00	\$	\$ 3,053,170.61	\$ 2,907,515.51	\$	\$ 2,907,515.51	\$ 145,655.10	\$ 252,005.10	1048
\$ 44,253.00	\$	\$	\$ 550,759.00	\$ 550,759.00	\$	\$ 550,759.00	\$	\$	1049
1,610.00	.....	.....	136,225.00	136,156.29	.....	136,156.29	68.71	68.71	1050
	.....	.....	500.00	442.17	.....	442.17	57.83	57.83	1051
	.....	.....	1,756.95	1,756.95	.....	1,756.95			1052
\$ 45,863.00	\$	\$	\$ 689,240.95	\$ 689,114.41	\$	\$ 689,114.41	\$ 126.54	\$ 126.54	1053
\$ 294,533.00	\$ 121,727.00	\$	\$ 4,777,311.33	\$ 4,610,095.76	\$	\$ 4,610,095.76	\$ 167,215.57	\$ 288,942.57	1054
31,638.00	.....	.....	468,374.00	468,199.30	.....	468,199.30	174.70	174.70	1055
	.....	.....	2,680.00	2,680.00	.....	2,680.00			1056
8,500.00	.....	.....	178,779.00	167,304.74	.....	167,304.74	11,474.26	11,474.26	1057
350.00	.....	.....	7,352.00	7,350.77	.....	7,350.77	1.23	1.23	1058
	.....	.....	500,000.00	499,999.94	.....	499,999.94	.06	.06	1059
	.....	.....	160,000.00	112,020.42	.....	112,020.42	47,979.58	47,979.58	1060
10.00	27,068.00	.....	35,712.00	16,748.38	.....	16,748.38	18,963.62	46,031.62	1061
6,521.00	.....	.....	6,521.00	6,521.00	.....	6,521.00			1062
	.....	.....	1,479.64	1,479.64	.....	1,479.64			1063
\$ 47,019.00	\$ 27,068.00	\$	\$ 1,360,897.64	\$ 1,282,304.19	\$	\$ 1,282,304.19	\$ 78,593.45	\$ 105,661.45	1064
\$ 8,835.00	\$ 49,157.00	\$	\$ 81,097.00	\$ 81,096.02	\$	\$ 81,096.02	\$.98	\$ 49,157.98	1065
	.....	.....	45,902.00	45,901.61	.....	45,901.61	.39	.39	1066
	.....	.....	1,080.00	21.18	.....	21.18	1,058.82	1,058.82	1067
	.....	.....	2,350.29	2,350.29	.....	2,350.29			1068
\$ 8,835.00	\$ 49,157.00	\$	\$ 130,429.29	\$ 129,369.10	\$	\$ 129,369.10	\$ 1,060.19	\$ 50,217.19	1069
\$ 94,996.00	\$	\$	\$ 969,172.00	\$ 925,780.76	\$	\$ 925,780.76	\$ 43,391.24	\$ 43,391.24	1070
	.....	.....	66,604.00	54,518.20	.....	54,518.20	12,085.80	12,085.80	1071
2,000.00	.....	.....	10,532.00	6,195.74	.....	6,195.74	4,336.26	4,336.26	1072
	.....	.....	1,405.98	1,405.98	.....	1,405.98			1073
\$ 96,996.00	\$	\$	\$ 1,047,713.98	\$ 987,900.68	\$	\$ 987,900.68	\$ 59,813.30	\$ 59,813.30	1074
\$ 18,993.00	\$	\$	\$ 543,583.00	\$ 536,110.65	\$	\$ 536,110.65	\$ 7,472.35	\$ 7,472.35	1075
7,713.00	.....	.....	10,463.00	8,277.66	.....	8,277.66	2,185.34	2,185.34	1076

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
520-529			DEPARTMENT OF VETERAN AND COMMUNITY AFFAIRS (Continued)				
527			Division of Public Safety Planning and Assistance: (Continued)				
1077	0104		Expenses			154,299.00	
1078	0106		Operating Capital Outlay			2,726.00	
1079	0110		Special Categories—Payment to Florida Wing of Civil Air Patrol			50,000.00	
1080	0120		Special Categories—Payments for Disaster Emergency in Marion and Seminole Counties				5,000.00
1081	0131		Aid to Local Governments—Disaster Relief Payments			75,000.00	
1082	0133		Aid to Local Governments—Dade County Crime Commission/Crime Watch			50,000.00	
1083	0134		Aid to Local Governments—Local Law Enforcement Assistance			100,000.00	
1084	0199		Certifications Forward	79,809.40	5,258.10		
1085			Total Division of Public Safety Planning and Assistance	\$ 79,809.40	\$ 5,258.10	\$ 959,365.00	\$ 5,000.00
528			Local Resource Management:				
1086	0101		Salaries	\$	\$	1,078,784.00	\$
1087	0103		Other Personal Services			20,500.00	
1088	0104		Expenses			228,740.00	3,750.00
1089	0106		Operating Capital Outlay			21,130.00	
1090	0129		Lump Sum—Support Costs for Resource Planning and Management Committees			5,000.00	
1091	0130		Aid to Local Governments—Local Governments Comprehensive Planning Act			314,000.00	
1092	0131		Aid to Local Governments—Transfer to Community Services Trust Fund			1,000,000.00	
1093	0132		Aid to Local Governments—Key West Redevelopment Agency			180,000.00	
1094	0133		Aid to Local Governments—Scratchville Festival—Milton			5,000.00	
1095	0140		Special Categories—Grants and Aid			15,000.00	
1096	0150		Special Categories—Community Development Corporation Support and Assistance Program			80,000.00	
1097	0191		Data Processing Services			36,000.00	
1098	0196		Certifications Forward—Aid to Local Governments	664,526.00	1,333.33		
1099	0199		Certifications Forward	98,843.35	36,922.30		
1100			Total Local Resource Management	\$ 763,369.35	\$ 38,255.63	\$ 2,984,154.00	\$ 3,750.00
529			Florida Housing Finance Agency:				
1101	0110		Special Categories—Loan to Housing Finance Agency Trust Fund	\$	\$	228,904.00	\$
1102			Total Florida Housing Finance Agency	\$	\$	228,904.00	\$
1103			TOTAL DEPARTMENT OF VETERAN AND COMMUNITY AFFAIRS	\$ 848,553.54	\$ 43,652.61	\$ 6,629,603.00	\$ 8,750.00
530-535			DEPARTMENT OF BUSINESS REGULATION				
530			Office of Secretary:				
1104	0101		Salaries	\$	\$	544,811.00	\$
1105	0187		Special Categories—Law Enforcement Longevity Bonuses				
1106	0197		Special Categories—Career Service—Productivity Bonuses				
1107			Total Office of Secretary	\$	\$	544,811.00	\$
534			Division of Alcoholic Beverages and Tobacco:				
1108	0101		Salaries	\$	\$	4,455,762.00	\$
1109	0103		Other Personal Services			34,517.00	
1110	0104		Expenses			1,289,414.00	
1111	0106		Operating Capital Outlay			355,863.00	
1112	0191		Data Processing Services			135,454.00	
1113	0193		Salary Incentive Payment			178,498.00	
1114	0199		Certifications Forward	317,296.09	10,551.68		
1115			Total Division of Alcoholic Beverages and Tobacco	\$ 317,296.09	\$ 10,551.68	\$ 6,449,508.00	\$
535			Division of General Regulations:				
1116	0199		Certifications Forward	\$ 2,715.67	\$ 146.00	\$	\$
1117			Total Division of General Regulations	\$ 2,715.67	\$ 146.00	\$	\$
1118			TOTAL DEPARTMENT OF BUSINESS REGULATION	\$ 320,011.76	\$ 10,697.68	\$ 6,994,319.00	\$

*Authorized by Chapter 252, Florida Statutes

*Authorized by Chapter 81-261, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
6,043.00			160,342.00	142,802.23		142,802.23	17,539.77	17,539.77	1077
9,500.00			12,226.00	2,937.67		2,937.67	9,288.33	9,288.33	1078
			50,000.00	50,000.00		50,000.00			1079
			5,000.00	1,736.02		1,736.02	3,263.98	3,263.98	1080
			75,000.00	75,000.00		75,000.00			1081
			50,000.00	50,000.00		50,000.00			1082
			100,000.00	100,000.00		100,000.00			1083
			74,551.30	74,551.30		74,551.30			1084
\$ 42,249.00	\$	\$	\$ 1,081,165.30	\$ 1,041,415.53	\$	\$ 1,041,415.53	\$ 39,749.77	\$ 39,749.77	1085
\$ 63,799.00	\$	\$	\$ 1,142,583.00	\$ 1,136,030.35	\$	\$ 1,136,030.35	\$ 6,552.65	\$ 6,552.65	1086
44,400.00			64,900.00	60,840.53		60,840.53	4,059.47	4,059.47	1087
33,107.00	3,750.00		261,847.00	244,183.85		244,183.85	17,663.15	21,413.15	1088
			21,130.00	4,904.65		4,904.65	16,225.35	16,225.35	1089
			5,000.00	5,000.00		5,000.00			1090
(20,000.00)			294,000.00	201,790.00		201,790.00	92,210.00	92,210.00	1091
			1,000,000.00		1,000,000.00	1,000,000.00			1092
			180,000.00	180,000.00		180,000.00			1093
			5,000.00	5,000.00		5,000.00			1094
			15,000.00	15,000.00		15,000.00			1095
			80,000.00	71,461.22		71,461.22	8,538.78	8,538.78	1096
(16,382.00)	5,200.00		14,418.00	10,003.18		10,003.18	4,414.82	9,614.82	1097
			663,192.67	663,192.67		663,192.67			1098
			61,921.05	61,921.05		61,921.05			1099
\$ 104,924.00	\$ 8,950.00	\$	\$ 3,808,991.72	\$ 2,659,327.50	\$ 1,000,000.00	\$ 3,659,327.50	\$ 149,664.22	\$ 158,614.22	1100
\$	\$	\$	\$ 228,904.00	\$	\$ 228,904.00	\$ 228,904.00	\$	\$	1101
\$	\$	\$	\$ 228,904.00	\$	\$ 228,904.00	\$ 228,904.00	\$	\$	1102
\$ 300,023.00	\$ 85,175.00	\$	\$ 7,658,101.93	\$ 6,100,317.00	\$ 1,228,904.00	\$ 7,329,221.00	\$ 328,880.93	\$ 414,055.93	1103
\$ 35,131.00	\$ 10,886.00	\$	\$ 569,056.00	\$ 569,056.00	\$	\$ 569,056.00	\$	\$ 10,886.00	1104
100,758.00			100,758.00	100,672.53		100,672.53	85.47	85.47	1105
11,316.00			11,316.00	11,316.00		11,316.00			1106
\$ 147,205.00	\$ 10,886.00	\$	\$ 681,130.00	\$ 681,044.53	\$	\$ 681,044.53	\$ 85.47	\$ 10,971.47	1107
\$ 587,809.00	\$	\$	\$ 5,043,571.00	\$ 4,739,878.01	\$	\$ 4,739,878.01	\$ 303,692.99	\$ 303,692.99	1108
			34,517.00	32,056.34		32,056.34	2,460.66	2,460.66	1109
28,770.00			1,318,184.00	1,235,939.65		1,235,939.65	82,244.35	82,244.35	1110
	86,133.00		269,730.00	148,126.18		148,126.18	121,603.82	207,736.82	1111
			135,454.00	94,785.97		94,785.97	40,668.03	40,668.03	1112
			178,498.00	127,965.33		127,965.33	50,532.67	50,532.67	1113
			306,744.41	306,744.41		306,744.41			1114
\$ 616,579.00	\$ 86,133.00	\$	\$ 7,286,698.41	\$ 6,685,495.89	\$	\$ 6,685,495.89	\$ 601,202.52	\$ 687,335.52	1115
\$	\$	\$	\$ 2,569.67	\$ 2,569.67	\$	\$ 2,569.67	\$	\$	1116
\$	\$	\$	\$ 2,569.67	\$ 2,569.67	\$	\$ 2,569.67	\$	\$	1117
\$ 763,784.00	\$ 97,019.00	\$	\$ 7,970,398.08	\$ 7,369,110.09	\$	\$ 7,369,110.09	\$ 601,287.99	\$ 698,306.99	1118

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
540-542			DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY				
540			Office of the Secretary and Administrative Services:				
1119	0101		Salaries	\$	\$	\$ 52,656.00	\$
1120	0103		Other Personal Services			1,190.00	
1121	0104		Expenses			18,426.00	
1122	0106		Operating Capital Outlay			2,079.00	
1123	0197		Special Categories—Career Service—Productivity Bonuses				
1124	0199		Certifications Forward	1,409.72			
			Public Employees Relations Commission—				
1125	0901		Salaries			887,261.00	
1126	0903		Other Personal Services			145,576.00	
1127	0904		Expenses			227,472.00	
1128	0906		Operating Capital Outlay			31,567.00	
1129	0999		Certifications Forward	44,571.51	9,375.26		
1130			Total Office of the Secretary and Administrative Services	\$ 45,981.23	\$ 9,375.26	\$ 1,366,227.00	\$
541			Division of Labor:				
1131	0101		Salaries	\$	\$	\$ 582,757.00	\$
1132	0103		Other Personal Services			3,952.00	
1133	0104		Expenses			233,479.00	
1134	0106		Operating Capital Outlay			2,723.00	
1135	0191		Data Processing Services			6,970.00	
1136	0199		Certifications Forward	12,878.91	3,779.25		
1137			Total Division of Labor	\$ 12,878.91	\$ 3,779.25	\$ 829,881.00	\$
542			Division of Employment Security:				
1138	0101		Salaries	\$	\$	\$ 284,499.00	\$
1139	0104		Expenses			14,560.00	
1140	0199		Certifications Forward	255.77			
1141			Total Division of Employment Security	\$ 255.77	\$	\$ 299,059.00	\$
			TOTAL DEPARTMENT OF LABOR AND				
1142			EMPLOYMENT SECURITY	\$ 59,115.91	\$ 13,154.51	\$ 2,495,167.00	\$
550-555			DEPARTMENT OF TRANSPORTATION				
552			Division of Public Transportation Operations:				
1143	0130		Aid to Local Governments—Mass Transit Matching Grants	\$	\$	\$ 20,300,000.00	\$
1144	0230		Certifications Forward—Aid to Local Governments—Mass Transit Matching Grants	41,485,969.99			
1145			Total Division of Public Transportation	\$ 41,485,969.99	\$	\$ 20,300,000.00	\$
554			Division of Construction:				
1146	8143		Special Categories—Interstate Road Construction Contracts	\$	\$	\$ 24,000,000.00	\$
1147	8155		Special Categories—Skyway Bridge			15,000,000.00	
1148	8158		FCO—BCC/Road and Paving Improvement			500,000.00	
1149	8175		Special Categories—State 100% Resurfacing Construction Contracts			40,000,000.00	
1150	8188		FCO—Edison Community College/Road and Paving Improvements			250,000.00	
1151	8228		FCO—Seminole Community College East Road Improvements			225,000.00	
1152			Total Division of Construction	\$	\$	\$ 79,975,000.00	\$
555			Division of Pre-Construction and Design:				
1153	0142		Special Categories—Right-of-Way Land Acquisition	\$	\$	\$ 52,920,000.00	\$
1154			Total Division of Pre-Construction and Design	\$	\$	\$ 52,920,000.00	\$
1155			TOTAL DEPARTMENT OF TRANSPORTATION	\$ 41,485,969.99	\$	\$ 153,195,000.00	\$
560			DEPARTMENT OF ENVIRONMENTAL REGULATION				
1156	0101		Salaries	\$	\$	\$ 10,241,283.00	\$
1157	0103		Other Personal Services			104,358.00	
1158	0104		Expenses			2,600,169.00	
1159	0106		Operating Capital Outlay			521,276.00	
1160	0120		Special Categories—U.S. Geologic Survey Cooperative Agreement			148,000.00	
1161	0121		Special Categories—Loxahatchee River Basin Study			33,250.00	
1162	0122		Special Categories—Indian River Clean Up			20,000.00	
1163	0123		Special Categories—Water Atlas			150,000.00	
1164	0124		Special Categories—Rainfall Augmentation (Executive Orders 81-80, 81-93)				100,000.00 ¹

¹Authorized by Chapter 252, Florida Statutes

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
\$ 4,011.00	\$	\$	\$ 56,667.00	\$ 56,667.00	\$	\$ 56,667.00	\$	\$	1119
.....	.....	.....	1,190.00	1,190.00	.....	1,190.00	.....	.....	1120
.....	.....	.....	18,426.00	12,334.87	.....	12,334.87	6,091.13	6,091.13	1121
.....	.....	.....	2,079.00	828.80	.....	828.80	1,250.20	1,250.20	1122
4,532.00	.....	.....	4,532.00	4,532.00	.....	4,532.00	.....	.....	1123
.....	.....	.....	1,409.72	1,409.72	.....	1,409.72	.....	.....	1124
78,395.00	.....	.....	965,656.00	959,205.45	.....	959,205.45	6,450.55	6,450.55	1125
.....	17,900.00	.....	127,676.00	64,203.95	.....	64,203.95	63,472.05	81,372.05	1126
(7,794.00)	.....	.....	219,678.00	197,975.32	.....	197,975.32	21,702.68	21,702.68	1127
.....	.....	.....	31,567.00	30,824.63	.....	30,824.63	742.37	742.37	1128
.....	.....	.....	35,196.25	35,196.25	.....	35,196.25	.....	.....	1129
\$ 79,144.00	\$ 17,900.00	\$	\$ 1,464,076.97	\$ 1,364,367.99	\$	\$ 1,364,367.99	\$ 99,708.96	\$ 117,608.98	1130
\$ 71,117.00	\$	\$	\$ 653,874.00	\$ 653,408.93	\$	\$ 653,408.93	\$ 465.07	\$ 465.07	1131
.....	.....	.....	3,952.00	3,714.83	.....	3,714.83	237.17	237.17	1132
(3,107.00)	58,904.00	.....	171,468.00	148,143.75	.....	148,143.75	23,324.25	82,228.25	1133
1,790.00	.....	.....	4,513.00	2,444.19	.....	2,444.19	2,068.81	2,068.81	1134
2,000.00	6,000.00	.....	2,970.00	2,317.95	.....	2,317.95	652.05	6,652.05	1135
.....	.....	.....	9,099.66	9,099.66	.....	9,099.66	.....	.....	1136
\$ 71,800.00	\$ 64,904.00	\$	\$ 845,876.66	\$ 819,129.31	\$	\$ 819,129.31	\$ 26,747.35	\$ 91,651.35	1137
\$ 21,712.00	\$ 2,073.00	\$	\$ 304,138.00	\$ 302,002.28	\$	\$ 302,002.28	\$ 2,135.72	\$ 4,208.72	1138
.....	1,991.00	.....	12,569.00	10,736.17	.....	10,736.17	1,832.83	3,823.83	1139
.....	.....	.....	255.77	255.77	.....	255.77	.....	.....	1140
\$ 21,712.00	\$ 4,064.00	\$	\$ 316,962.77	\$ 312,994.22	\$	\$ 312,994.22	\$ 3,968.55	\$ 8,032.55	1141
\$ 172,656.00	\$ 86,868.00	\$	\$ 2,626,916.40	\$ 2,496,491.52	\$	\$ 2,496,491.52	\$ 130,424.88	\$ 217,292.88	1142
\$	\$ 5,225,000.00	\$	\$ 15,075,000.00	\$ 10,000,000.00	\$	\$ 10,000,000.00	\$ 5,075,000.00	\$ 10,300,000.00	1143
.....	16,962,435.00	.....	24,523,534.99	21,644,046.91	.....	21,644,046.91	2,879,488.08	19,841,923.08	1144
\$	\$ 22,187,435.00	\$	\$ 39,598,534.99	\$ 31,644,046.91	\$	\$ 31,644,046.91	\$ 7,954,488.08	\$ 30,141,923.08	1145
\$	\$ 24,000,000.00	\$	\$	\$	\$	\$	\$	\$ 24,000,000.00	1146
.....	.....	.....	15,000,000.00	13,625,078.34	.....	13,625,078.34	1,374,921.66	1,374,921.66	1147
.....	.....	.....	500,000.00	.....	.....	.....	500,000.00	500,000.00	1148
30,000,000.00	.....	.....	10,000,000.00	7,706,234.78	.....	7,706,234.78	2,293,765.22	32,293,765.22	1149
225,000.00	.....	.....	25,000.00	.....	.....	.....	25,000.00	250,000.00	1150
.....	.....	.....	225,000.00	.....	.....	.....	225,000.00	225,000.00	1151
\$	\$ 54,225,000.00	\$	\$ 25,750,000.00	\$ 7,706,234.78	\$ 13,625,078.34	\$ 21,331,313.12	\$ 4,418,686.88	\$ 58,643,686.88	1152
\$	\$ 52,920,000.00	\$	\$	\$	\$	\$	\$	\$ 52,920,000.00	1153
\$	\$ 52,920,000.00	\$	\$	\$	\$	\$	\$	\$ 52,920,000.00	1154
\$	\$ 129,332,435.00	\$	\$ 65,348,534.99	\$ 39,350,281.69	\$ 13,625,078.34	\$ 52,975,360.03	\$ 12,373,174.96	\$ 141,705,609.96	1155
\$ 1,073,151.00	\$ 1,062.00	\$	\$ 11,313,372.00	\$ 11,299,226.52	\$	\$ 11,299,226.52	\$ 14,145.48	\$ 15,207.48	1156
32,660.00	.....	.....	137,018.00	118,366.46	.....	118,366.46	18,651.54	18,651.54	1157
(51,791.00)	121,267.00	.....	2,427,111.00	2,258,273.64	.....	2,258,273.64	168,837.36	290,104.36	1158
103,131.00	42,910.00	.....	581,497.00	493,662.43	.....	493,662.43	87,834.57	130,744.57	1159
.....	.....	.....	148,000.00	148,000.00	.....	148,000.00	.....	.....	1160
.....	.....	.....	33,250.00	33,250.00	.....	33,250.00	.....	.....	1161
.....	.....	.....	20,000.00	.....	.....	.....	20,000.00	20,000.00	1162
.....	.....	.....	150,000.00	150,000.00	.....	150,000.00	.....	.....	1163
.....	.....	.....	100,000.00	91,626.17	.....	91,626.17	8,373.83	8,373.83	1164

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
560			DEPARTMENT OF ENVIRONMENTAL REGULATION (Continued)				
1165	0128		FCO-Aid to Water Management Districts	2,223,707.67			
1166	0132		Aid to Local Government—Aid to Water Management Districts—Operations			1,942,937.00	
1167	0133		Aid to Local Governments—Development Choctawhatchee Bay Management Plan			100,000.00	
1168	0135		Aid to Local Governments—Ocean Outfall Grants			3,859,232.00	
1169	0159		Lump Sum—Waste Load Allocation			150,000.00	
1170	0160		Special Categories—Water Resource Management			1,500,000.00	
1171	0168		Water Resource Management—Certification Forward	1,087,717.45			
1172	0169		Lump Sum—Transfer to Hazardous Waste Trust Fund			600,000.00	
1173	0180		Special Categories—Suwannee River Flood Plain Mapping			250,000.00	
1174	0190		Special Categories—Apalachicola Sewage Treatment Project			100,000.00	
1175	0191		Data Processing Services			720,782.00	
1176	0197		Special Categories—Career Service—Productivity Bonuses				
1177	0199		Certifications Forward	513,794.19	21,064.56		
1178			TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION	\$ 3,825,219.31	\$ 21,064.56	\$ 23,041,287.00	\$ 100,000.00
580			DEPARTMENT OF PROFESSIONAL REGULATION				
1179	0109		Lump Sum—Transfer to the Professional Regulation Trust Fund for the Committee for the Study of the Construction Industry	\$	\$	\$	\$ 20,000.00 ¹
1180			TOTAL DEPARTMENT OF PROFESSIONAL REGULATION	\$	\$	\$	\$ 20,000.00
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES				
590			Division of Medicaid Services:				
			Disbursement Control —				
1181	0099		Certifications Forward	\$ 829,792.37	\$	\$	\$
			District I —				
1182	0199		Certifications Forward				
			District II —				
1183	0299		Certifications Forward		1,000.00		
			District III —				
1184	0399		Certifications Forward				
			District IV —				
1185	0499		Certifications Forward		27.73		
			District V —				
1186	0599		Certifications Forward	\$	\$ 535.15	\$	\$
			District VI —				
1187	0699		Certifications Forward				
			District VII —				
1188	0799		Certifications Forward				
			District VIII —				
1189	0899		Certifications Forward		1,331.18		
			District IX —				
1190	0999		Certifications Forward		9.74		
			District X —				
1191	1099		Certifications Forward				
			District XI —				
1192	1199		Certifications Forward				
			Disbursement Control —				
1193	2001		Salaries			790,459.00	
1194	2004		Expenses			292,316.00	
1195	2006		Operating Capital Outlay			3,137.00	
1196	2013		Special Categories—Medicaid Fiscal Contract			2,715,164.00	
1197	2019		Lump Sum—Aid to Families with Dependent Children—Needs Standard			740,585.00	
1198	2040		Special Categories—Medicaid Surveillance			146,307.00	
1199	2060		Special Categories—Title XIX Settlements			1,575,125.00	
1200	2066		Special Categories—Medical Adult Day Care			1,190,529.00	
1201	2067		Special Categories—Prepaid Health Plans/Health Maintenance Organization			504,377.00	
1202	2068		Special Categories—Hospice Service			46,443.00	
1203	2069		Special Categories—Prosthetic Devices for Adults			4,313,036.00	
1204	2070		Special Categories—Rural Health Services			309,290.00	
1205	2072		Special Categories—Physicians Services			16,757,042.00	
1206	2073		Special Categories—Hospital Inpatient Services			62,856,239.00	
1207	2074		Special Categories—Nursing Home Care			82,940,685.00	
1208	2076		Special Categories—Hospital Outpatient Services			7,387,031.00	
1209	2077		Special Categories—Other Lab and X-Ray Services			190,880.00	
1210	2079		Special Categories—Supplemental Medical Insurance			7,964,544.00	

¹ Authorized by Section 40 of Chapter 82-179, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
	1,686,487.23		537,220.44	537,220.26		537,220.26	.18	1,686,487.41	1165
	25,019.00		1,917,918.00	1,917,918.00		1,917,918.00		25,019.00	1166
			100,000.00	88,895.25		88,895.25	11,104.75	11,104.75	1167
			3,859,232.00	3,859,232.00		3,859,232.00			1168
(150,000.00)									1169
			1,500,000.00	221,579.62		221,579.62	1,278,420.38	1,278,420.38	1170
	501,909.00		585,808.45	289,130.47		289,130.47	296,677.98	798,586.98	1171
			600,000.00		600,000.00	600,000.00			1172
			250,000.00	159,883.31		159,883.31	90,116.69	90,116.69	1173
			100,000.00	62,569.03		62,569.03	37,430.97	37,430.97	1174
4,440.00	38,248.00		686,974.00	610,825.43		610,825.43	76,148.57	114,396.57	1175
27,500.00			27,500.00	27,500.00		27,500.00			1176
			492,729.63	492,729.63		492,729.63			1177
\$ 1,039,091.00	\$ 2,416,902.23	\$	\$ 25,567,630.52	\$ 22,709,888.22	\$ 750,000.00	\$ 23,459,888.22	\$ 2,107,742.30	\$ 4,524,644.53	1178
\$	\$	\$	\$ 20,000.00	\$	\$ 20,000.00	\$ 20,000.00	\$	\$	1179
\$	\$	\$	\$ 20,000.00	\$	\$ 20,000.00	\$ 20,000.00	\$	\$	1180
\$ (829,792.37)	\$	\$	\$	\$	\$	\$	\$	\$	1181
65,801.99			65,801.99	65,801.99		65,801.99			1182
72,577.00			71,577.00	71,577.00		71,577.00			1183
25,546.48			25,546.48	25,546.48		25,546.48			1184
105,019.72			104,991.99	104,991.99		104,991.99			1185
\$ 70,384.64	\$	\$	\$ 69,849.49	\$ 69,849.49	\$	\$ 69,849.49	\$	\$	1186
152,501.15			152,501.15	152,501.15		152,501.15			1187
85,391.14			85,391.14	85,391.14		85,391.14			1188
52,834.01			51,502.83	51,502.83		51,502.83			1189
57,317.60			57,307.86	57,307.86		57,307.86			1190
26,031.21			26,031.21	26,031.21		26,031.21			1191
116,387.43			116,387.43	116,387.43		116,387.43			1192
(787,557.00)			2,902.00				2,902.00	2,902.00	1193
(292,316.00)									1194
(3,137.00)									1195
(2,715,164.00)									1196
(740,585.00)									1197
(144,483.00)			1,824.00				1,824.00	1,824.00	1198
(1,575,125.00)									1199
(1,190,529.00)									1200
(504,377.00)									1201
(46,443.00)									1202
(4,313,036.00)									1203
(309,290.00)									1204
(16,757,042.00)									1205
(62,856,239.00)									1206
(82,940,685.00)									1207
(7,387,031.00)									1208
(190,880.00)									1209
(7,964,544.00)									1210

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
590			Division of Medicaid Services: (Continued)				
			Disbursement Control—(Continued)				
1211	2080		Special Categories—Hospital Insurance Benefits			2,693,036.00	
1212	2083		Special Categories—Home Health Services			1,239,544.00	
1213	2084		Special Categories—Early and Periodic Screening of Children			3,596,717.00	
1214	2086		Special Categories—Family Planning			102,141.00	
1215	2087		Special Categories—Patient Transportation			2,227,919.00	
1216	2089		Special Categories—Prescribed Medicine, Drugs			16,949,775.00	
			District I—				
1217	2101		Salaries				
1218	2104		Expenses				
1219	2106		Operating Capital Outlay				
1220	2122		Special Categories—Medicaid Transportation—Administration				
1221	2140		Special Categories—Medicaid Surveillance				
1222	2166		Special Categories—Medical Adult Day Care				
			District II—				
1223	2201		Salaries				
1224	2204		Expenses				
1225	2206		Operating Capital Outlay				
1226	2222		Special Categories—Medicaid Transportation—Administration				
1227	2240		Special Categories—Medicaid Surveillance				
1228	2266		Special Categories—Medical Adult Day Care				
			District III—				
1229	2301		Salaries				
1230	2304		Expenses				
1231	2306		Operating Capital Outlay				
1232	2340		Special Categories—Medicaid Surveillance				
1233	2366		Special Categories—Medical Adult Day Care				
			District IV—				
1234	2401		Salaries				
1235	2403		Other Personal Services				
1236	2404		Expenses				
1237	2406		Operating Capital Outlay				
1238	2422		Special Categories—Medicaid Transportation—Administration				
1239	2440		Special Categories—Medicaid Surveillance				
			District V—				
1240	2501		Salaries				
1241	2503		Other Personal Services				
1242	2504		Expenses				
1243	2506		Operating Capital Outlay				
1244	2522		Special Categories—Medicaid Transportation—Administration				
1245	2540		Special Categories—Medicaid Surveillance				
1246	2566		Special Categories—Medical Adult Day Care				
			District VI—				
1247	2601		Salaries				
1248	2604		Expense				
1249	2606		Operating Capital Outlay				
1250	2622		Special Categories—Medicaid Transportation—Administration				
1251	2640		Special Categories—Medicaid Surveillance				
1252	2666		Special Categories—Medical Adult Day Care				
			District VII—				
1253	2701		Salaries				
1254	2703		Other Personal Services				
1255	2704		Expenses				
1256	2706		Operating Capital Outlay				
1257	2722		Special Categories—Medicaid Transportation—Administration				
1258	2740		Special Categories—Medicaid Surveillance				
1259	2766		Special Categories—Medical Adult Day Care				
			District VIII—				
1260	2801		Salaries				
1261	2804		Expenses				
1262	2806		Operating Capital Outlay				
1263	2822		Special Categories—Medicaid Transportation—Administration				
1264	2840		Special Categories—Medicaid Surveillance				
1265	2866		Special Categories—Medical Adult Day Care				
			District IX—				
1266	2901		Salaries				
1267	2903		Other Personal Services				
1268	2904		Expenses				
1269	2906		Operating Capital Outlay				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
(2,693,036.00)									1211
(1,239,544.00)									1212
(3,596,717.00)									1213
(102,141.00)									1214
(2,227,919.00)									1215
(16,949,775.00)									1216
53,938.00			53,938.00	48,542.70		48,542.70	5,395.30	5,395.30	1217
17,579.00			17,579.00	15,041.94		15,041.94	2,537.06	2,537.06	1218
165.00			165.00	155.19		155.19	9.81	9.81	1219
500.00			500.00	14.00		14.00	486.00	486.00	1220
8,375.00			8,375.00	6,265.58		6,265.58	2,109.42	2,109.42	1221
34,510.00			34,510.00	34,510.00		34,510.00			1222
76,319.00			76,319.00	72,163.74		72,163.74	4,155.26	4,155.26	1223
24,873.00			24,873.00	19,658.11		19,658.11	5,214.89	5,214.89	1224
219.00			219.00	57.03		57.03	161.97	161.97	1225
5,000.00			5,000.00				5,000.00	5,000.00	1226
7,500.00			7,500.00	6,841.62		6,841.62	658.38	658.38	1227
69,020.00			69,020.00	69,020.00		69,020.00			1228
70,120.00			70,120.00	69,455.81		69,455.81	664.19	664.19	1229
26,513.00			26,513.00	21,781.60		21,781.60	4,731.40	4,731.40	1230
570.00			570.00	319.15		319.15	250.85	250.85	1231
9,125.00			9,125.00	6,232.61		6,232.61	2,892.39	2,892.39	1232
34,510.00			34,510.00				34,510.00	34,510.00	1233
115,082.00			115,082.00	107,179.05		107,179.05	7,902.95	7,902.95	1234
5,639.00			5,639.00	1,165.63		1,165.63	4,473.37	4,473.37	1235
25,195.00			25,195.00	23,659.64		23,659.64	1,535.36	1,535.36	1236
7,021.00			7,021.00	6,077.96		6,077.96	943.04	943.04	1237
4,500.00			4,500.00	535.75		535.75	3,964.25	3,964.25	1238
17,041.00			17,041.00	14,393.07		14,393.07	2,647.93	2,647.93	1239
86,743.00			86,743.00	78,855.97		78,855.97	7,887.03	7,887.03	1240
10,673.00			10,673.00				10,673.00	10,673.00	1241
27,422.00			27,422.00	17,026.12		17,026.12	10,395.88	10,395.88	1242
6,134.00			6,134.00	5,676.30		5,676.30	457.70	457.70	1243
2,000.00			2,000.00				2,000.00	2,000.00	1244
8,558.00			8,558.00	7,443.69		7,443.69	1,114.31	1,114.31	1245
34,510.00			34,510.00				34,510.00	34,510.00	1246
79,376.00			79,376.00	75,144.96		75,144.96	4,231.04	4,231.04	1247
27,272.00			27,272.00	23,232.50		23,232.50	4,039.50	4,039.50	1248
192.00			192.00	163.94		163.94	28.06	28.06	1249
3,200.00			3,200.00	1,126.31		1,126.31	2,073.69	2,073.69	1250
13,750.00			13,750.00	9,185.43		9,185.43	4,564.57	4,564.57	1251
34,510.00			34,510.00	32,397.00		32,397.00	2,113.00	2,113.00	1252
75,044.00			75,044.00	71,521.82		71,521.82	3,522.18	3,522.18	1253
596.00			596.00	216.86		216.86	379.14	379.14	1254
26,025.00			26,025.00	20,367.77		20,367.77	5,657.23	5,657.23	1255
215.00			215.00				215.00	215.00	1256
2,400.00			2,400.00	38.17		38.17	2,361.83	2,361.83	1257
9,452.00			9,452.00	5,289.59		5,289.59	4,162.41	4,162.41	1258
34,510.00			34,510.00	29,530.00		29,530.00	4,980.00	4,980.00	1259
74,590.00			74,590.00	69,945.38		69,945.38	4,644.62	4,644.62	1260
19,914.00			19,914.00	16,134.09		16,134.09	3,779.91	3,779.91	1261
143.00			143.00				143.00	143.00	1262
100.00			100.00				100.00	100.00	1263
16,000.00			16,000.00	11,706.27		11,706.27	4,293.73	4,293.73	1264
34,510.00			34,510.00				34,510.00	34,510.00	1265
66,052.00			66,052.00	62,275.96		62,275.96	3,776.04	3,776.04	1266
273.00			273.00	240.95		240.95	32.05	32.05	1267
23,791.00			23,791.00	22,299.36		22,299.36	1,491.64	1,491.64	1268
325.00			325.00	200.00		200.00	125.00	125.00	1269

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
590			Division of Medicaid Services: (Continued)				
			District IX— (Continued)				
1270	2940		Special Categories— Medicaid Surveillance				
1271	2966		Special Categories— Medical Adult Day Care				
			District X—				
1272	3001		Salaries				
1273	3004		Expenses				
1274	3006		Operating Capital Outlay				
1275	3022		Special Categories— Medicaid Transportation— Administration				
1276	3040		Special Categories— Medicaid Surveillance				
1277	3066		Special Categories— Medical Adult Day Care				
			District XI—				
1278	3101		Salaries				
1279	3103		Other Personal Services				
1280	3104		Expenses				
1281	3106		Operating Capital Outlay				
1282	3122		Special Categories— Medicaid Transportation— Administration				
1283	3140		Special Categories— Medicaid Surveillance				
1284	3166		Special Categories— Medical Adult Day Care				
			District XII—				
1285	3213		Special Categories— Medicaid Fiscal Contract				
1286	3260		Special Categories— Title XIX Settlements				
1287	3264		Special Categories— Nurse Practitioner Services				
1288	3266		Special Categories— Medical Adult Day Care				
1289	3267		Special Categories— Prepaid Health Plan/ Health Maintenance Organization				
1290	3268		Special Categories— Hospice Services				
1291	3269		Special Categories— Prosthetic Devices for Adults				
1292	3270		Special Categories— Rural Health Services				
1293	3272		Special Categories— Physicians Services				
1294	3273		Special Categories— Hospital Inpatient Services				
1295	3274		Special Categories— Nursing Home Care				
1296	3276		Special Categories— Hospital Outpatient Services				
1297	3227		Special Categories— Other Lab And X-Ray Services				
1298	3279		Special Categories— Supplemental Medical Insurance				
1299	3280		Special Categories— Hospital Insurance Benefits				
1300	3283		Special Categories— Home Health Services				
1301	3284		Special Categories— Early and Periodic Screening of Children				
1302	3286		Special Categories— Family Planning				
1303	3287		Special Categories— Patient Transportation				
1304	3289		Special Categories— Prescribed Medicine/ Drugs				
1305			Total Division of Medicaid Services	\$ 829,792.37	\$ 2,903.80	\$ 217,532,321.00	\$
591			Division of District Administration:				
			Disbursement Control—				
1306	0001		Salaries	\$	\$	\$ 19,804,801.00	\$
1307	0003		Other Personal Services			206,959.00	
1308	0004		Expenses			3,712,322.00	
1309	0006		Operating Capital Outlay			238,264.00	
1310	0010		Special Categories— Purchased Client Information Services			108,112.00	
1311	0020		Special Categories— Citizen Advocacy Committee— Expense			84,746.00	
1312	0099		Certifications Forward	546,498.49			
			District I—				
1313	0101		Salaries				
1314	0103		Other Personal Services				
1315	0104		Expenses				
1316	0106		Operating Capital Outlay				
1317	0120		Special Categories— Citizen Advocacy Committee— Expense				
1318	0199		Certifications Forward		2.38		
			District II—				
1319	0201		Salaries				
1320	0203		Other Personal Services				
1321	0204		Expenses				
1322	0206		Operating Capital Outlay				
1323	0210		Special Categories— Purchased Client Information Services				
1324	0220		Special Categories— Citizen Advocacy Committee— Expense				
1325	0299		Certifications Forward		53.60		
			District III—				
1326	0301		Salaries				
1327	0303		Other Personal Services				
1328	0304		Expenses				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
15,975.00			15,975.00	12,487.76		12,487.76	3,487.24	3,487.24	1270
34,510.00			34,510.00				34,510.00	34,510.00	1271
75,395.00			75,395.00	67,681.30		67,681.30	7,713.70	7,713.70	1272
20,459.00			20,459.00	18,855.99		18,855.99	1,603.01	1,603.01	1273
220.00			220.00				220.00	220.00	1274
400.00			400.00				400.00	400.00	1275
7,894.00			7,894.00	7,471.57		7,471.57	422.43	422.43	1276
34,510.00			34,510.00				34,510.00	34,510.00	1277
100,903.00			100,903.00	87,070.26		87,070.26	13,832.74	13,832.74	1278
8,744.00			8,744.00				8,744.00	8,744.00	1279
54,281.00			54,281.00	9,166.91		9,166.91	45,114.09	45,114.09	1280
1,114.00			1,114.00	123.48		123.48	990.52	990.52	1281
250.00			250.00				250.00	250.00	1282
10,813.00			10,813.00	8,467.07		8,467.07	2,345.93	2,345.93	1283
34,510.00			34,510.00	34,510.00		34,510.00			1284
2,723,286.00			2,723,286.00	2,634,516.18		2,634,516.18	88,769.82	88,769.82	1285
1,255,087.00			1,255,087.00	1,255,087.00		1,255,087.00			1286
36,844.00			36,844.00	16,624.71		16,624.71	20,219.29	20,219.29	1287
810,919.00			810,919.00				810,919.00	810,919.00	1288
1,954,208.00			1,954,208.00	204,029.44		204,029.44	1,750,178.56	1,750,178.56	1289
46,428.00			46,428.00	25,806.23		25,806.23	20,621.77	20,621.77	1290
3,311,175.00			3,311,175.00	2,115,913.67		2,115,913.67	1,195,261.33	1,195,261.33	1291
309,190.00			309,190.00	94,921.87		94,921.87	214,268.13	214,268.13	1292
17,156,558.00			17,156,558.00	13,458,172.26		13,458,172.26	3,698,385.74	3,698,385.74	1293
63,938,929.00			63,938,929.00	58,829,917.37		58,829,917.37	5,109,011.63	5,109,011.63	1294
80,350,561.00			80,350,561.00	75,947,715.47		75,947,715.47	4,402,845.53	4,402,845.53	1295
7,042,954.00			7,042,954.00	7,025,116.37		7,025,116.37	17,837.63	17,837.63	1296
190,832.00			190,832.00	149,078.14		149,078.14	41,753.86	41,753.86	1297
8,366,332.00			8,366,332.00	7,303,952.02		7,303,952.02	1,062,379.98	1,062,379.98	1298
3,376,702.00			3,376,702.00	2,584,160.11		2,584,160.11	792,541.89	792,541.89	1299
1,239,349.00			1,239,349.00	868,263.99		868,263.99	371,085.01	371,085.01	1300
3,596,717.00			3,596,717.00	3,090,437.41		3,090,437.41	506,279.59	506,279.59	1301
102,141.00			102,141.00	84,276.72		84,276.72	17,864.28	17,864.28	1302
2,262,842.00			2,262,842.00	1,866,060.04		1,866,060.04	396,781.96	396,781.96	1303
20,206,448.00			20,206,448.00	17,264,632.00		17,264,632.00	2,941,816.00	2,941,816.00	1304
\$ 2,481,479.00	\$	\$	\$ 220,840,688.57	\$ 196,974,492.53	\$	\$ 196,974,492.53	\$ 23,866,196.04	\$ 23,866,196.04	1305
\$ (19,281,984.00)	\$ 438,992.00	\$	\$ 83,825.00	\$	\$	\$ 83,825.00	\$ 522,817.00	\$	1306
(208,959.00)									1307
(3,708,292.00)			4,030.00				4,030.00	4,030.00	1308
(225,091.00)			13,173.00				13,173.00	13,173.00	1309
(108,112.00)									1310
(84,746.00)									1311
(546,498.49)									1312
1,209,775.00			1,209,775.00	1,125,051.73		1,125,051.73	84,723.27	84,723.27	1313
27,076.00			27,076.00	21,592.77		21,592.77	5,483.23	5,483.23	1314
188,890.00			188,890.00	162,860.34		162,860.34	26,029.66	26,029.66	1315
17,263.00			17,263.00	15,440.05		15,440.05	1,822.95	1,822.95	1316
8,070.00			8,070.00	7,293.54		7,293.54	776.46	776.46	1317
35,168.80			35,168.80	35,166.42		35,166.42			1318
1,854,833.00			1,854,833.00	1,755,699.72		1,755,699.72	99,133.28	99,133.28	1319
28,960.00			28,960.00	12,855.37		12,855.37	16,104.63	16,104.63	1320
260,626.00			260,626.00	248,920.49		248,920.49	11,705.51	11,705.51	1321
24,947.00			24,947.00	9,673.35		9,673.35	15,273.65	15,273.65	1322
32,162.00			32,162.00	28,579.48		28,579.48	3,582.52	3,582.52	1323
9,199.00			9,199.00	9,012.22		9,012.22	186.78	186.78	1324
44,785.28			44,731.68	44,731.68		44,731.68			1325
1,749,057.00			1,749,057.00	1,658,616.16		1,658,616.16	90,440.84	90,440.84	1326
46,664.00			46,664.00	45,469.92		45,469.92	1,194.08	1,194.08	1327
343,271.00			343,271.00	342,460.70		342,460.70	810.30	810.30	1328

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
			Division of District Administration: (Continued)				
			District III—(Continued)				
1329	0306		Operating Capital Outlay				
1330	0320		Special Categories—Citizen Advocacy Committee—Expense				
1331	0399		Certifications Forward				
			District IV—				
1332	0401		Salaries				
1333	0403		Other Personal Services				
1334	0404		Expenses				
1335	0406		Operating Capital Outlay				
1336	0420		Special Categories—Citizen Advocacy Committee—Expense				
1337	0499		Certifications Forward		4.62		
			District V—				
1338	0501		Salaries				
1339	0503		Other Personal Services				
1340	0504		Expenses				
1341	0506		Operating Capital Outlay				
1342	0520		Special Categories—Citizen Advocacy Committee—Expense				
1343	0599		Certifications Forward				
			District VI—				
1344	0601		Salaries				
1345	0603		Other Personal Services				
1346	0604		Expenses				
1347	0606		Operating Capital Outlay				
1348	0620		Special Categories—Citizen Advocacy Committee—Expense				
1349	0699		Certifications Forward		94.86		
			District VII—				
1350	0701		Salaries				
1351	0703		Other Personal Services				
1352	0704		Expenses				
1353	0706		Operating Capital Outlay				
1354	0720		Special Categories—Citizen Advocacy Committee Expense				
1355	0799		Certifications				
			District VIII —				
1356	0801		Salaries				
1357	0803		Other Personal Services				
1358	0804		Expenses				
1359	0806		Operating Capital Outlay				
1360	0820		Special Categories—Citizen Advocacy Committee—Expense				
1361	0899		Certifications Forward		1,320.50		
			District IX —				
1362	0901		Salaries				
1363	0903		Other Personal Services				
1364	0904		Expenses				
1365	0906		Operating Capital Outlay				
1366	0920		Special Categories—Citizen Advocacy Committee—Expense				
1367	0999		Certifications		639.79		
			District X —				
1368	1001		Salaries				
1369	1003		Other Personal Services				
1370	1004		Expenses				
1371	1006		Operating Capital Outlay				
1372	1010		Special Categories—Purchased Client Information Services				
1373	1020		Special Categories—Citizen Advocacy Committee—Expense				
1374	1099		Certifications Forward				
			District XI —				
1375	1101		Salaries				
1376	1103		Other Personal Services				
1377	1104		Expenses				
1378	1106		Operating Capital Outlay				
1379	1120		Special Categories—Citizen Advocacy Committee—Expense				
1380	1199		Certifications Forward				
1381			Total Division of District Administration	\$ 546,498.49	\$ 2,115.75	\$ 24,157,204.00	\$
592			Division of Children's Medical Services:				
			Disbursement Control —				
1382	0001		Salaries	\$	\$	\$ 1,591,466.00	\$
1383	0003		Other Personal Services			165,944.00	
1384	0004		Expenses			397,363.00	
1385	0006		Operating Capital Outlay			69,500.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
29,826.00			29,826.00	25,472.45		25,472.45	4,353.55	4,353.55	1329
6,751.00			6,751.00	5,731.58		5,731.58	1,019.42	1,019.42	1330
50,449.86			50,449.86	50,449.86		50,449.86			1331
2,849,469.00			2,849,469.00	2,711,446.09		2,711,446.09	138,022.91	138,022.91	1332
210,506.00			210,506.00	183,243.99		183,243.99	27,262.01	27,262.01	1333
599,290.00			599,290.00	575,596.32		575,596.32	23,693.68	23,693.68	1334
41,823.00			41,823.00	37,043.34		37,043.34	4,779.66	4,779.66	1335
9,876.00			9,876.00	8,204.34		8,204.34	1,671.66	1,671.66	1336
78,246.50			78,241.88	78,241.88		78,241.88			1337
1,613,731.00			1,613,731.00	1,548,949.55		1,548,949.55	64,781.45	64,781.45	1338
45,521.00			45,521.00	37,400.97		37,400.97	8,120.03	8,120.03	1339
233,820.00			233,820.00	221,529.76		221,529.76	12,290.24	12,290.24	1340
17,401.00			17,401.00	4,298.70		4,298.70	13,102.30	13,102.30	1341
4,472.00			4,472.00	2,984.09		2,984.09	1,487.91	1,487.91	1342
32,526.01			32,526.01	32,526.01		32,526.01			1343
2,246,117.00			2,246,117.00	2,141,620.19		2,141,620.19	104,496.81	104,496.81	1344
71,375.00			71,375.00	55,429.53		55,429.53	15,945.47	15,945.47	1345
426,041.00			426,041.00	369,094.36		369,094.36	56,946.64	56,946.64	1346
15,986.00			15,986.00	9,775.64		9,775.64	6,210.36	6,210.36	1347
4,871.00			4,871.00	4,866.45		4,866.45	4.55	4.55	1348
82,845.89			82,751.03	82,751.03		82,751.03			1349
1,907,339.00			1,907,339.00	1,874,693.56		1,874,693.56	32,645.44	32,645.44	1350
72,149.00			72,149.00	63,636.92		63,636.92	8,512.08	8,512.08	1351
330,091.00			330,091.00	312,892.15		312,892.15	17,198.85	17,198.85	1352
24,816.00			24,816.00	12,259.39		12,259.39	12,556.61	12,556.61	1353
8,145.00			8,145.00	8,142.90		8,142.90	2.10	2.10	1354
28,684.71			28,684.71	28,684.71		28,684.71			1355
2,049,500.00			2,049,500.00	1,916,330.75		1,916,330.75	133,169.25	133,169.25	1356
69,700.00			69,700.00	62,929.86		62,929.86	6,770.14	6,770.14	1357
403,534.00			403,534.00	396,159.48		396,159.48	7,374.52	7,374.52	1358
16,178.00			16,178.00	13,907.67		13,907.67	2,270.33	2,270.33	1359
13,465.00			13,465.00	13,439.85		13,439.85	25.15	25.15	1360
54,903.51			53,583.01	53,583.01		53,583.01			1361
1,647,032.00			1,647,032.00	1,549,683.71		1,549,683.71	97,348.29	97,348.29	1362
45,115.00			45,115.00	31,021.31		31,021.31	14,093.69	14,093.69	1363
276,209.00			276,209.00	245,258.33		245,258.33	30,950.67	30,950.67	1364
14,231.00			14,231.00	14,196.35		14,196.35	34.65	34.65	1365
7,360.00			7,360.00	7,348.29		7,348.29	11.71	11.71	1366
29,478.38			28,838.59	28,838.59		28,838.59			1367
1,540,561.00			1,540,561.00	1,431,057.77		1,431,057.77	109,503.23	109,503.23	1368
50,503.00			50,503.00	43,078.07		43,078.07	7,424.93	7,424.93	1369
242,379.00			242,379.00	216,302.29		216,302.29	26,076.71	26,076.71	1370
17,156.00			17,156.00	11,155.72		11,155.72	6,000.28	6,000.28	1371
75,950.00			75,950.00	70,000.00		70,000.00	5,950.00	5,950.00	1372
4,581.00			4,581.00	4,344.93		4,344.93	236.07	236.07	1373
45,484.82			45,484.82	45,484.82		45,484.82			1374
2,371,714.00			2,371,714.00	2,227,837.38		2,227,837.38	143,876.62	143,876.62	1375
138,276.00			138,276.00	110,629.36		110,629.36	27,646.64	27,646.64	1376
420,903.00			420,903.00	390,547.16		390,547.16	30,355.84	30,355.84	1377
13,496.00			13,496.00	472.48		472.48	13,023.52	13,023.52	1378
7,956.00			7,956.00	7,848.27		7,848.27	107.73	107.73	1379
63,924.73			63,924.73	63,924.73		63,924.73			1380
\$ 2,378,824.00	\$ 438,992.00	\$	\$ 26,641,418.74	\$ 24,965,769.88	\$	\$ 24,965,769.88	\$ 1,675,648.86	\$ 2,114,640.86	1381
\$ (1,527,999.00)	\$	\$	\$ 63,467.00	\$	\$	\$	\$ 63,467.00	\$ 63,467.00	1382
(159,179.00)			6,765.00				6,765.00	6,765.00	1383
(397,363.00)									1384
(69,500.00)									1385

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
592			Division of Children's Medical Service: (Continued)				
			Disbursement Control—(Continued)				
1386	0008		FCO—Supplemental—Children's Medical Services Center, West Palm Beach			42,600.00	
1387	0010		Special Categories—Purchased Client Services			18,814,611.00	
1388	0020		Special Categories—Kidney Disease Program for Children			650,601.00	
1380	0021		Special Categories—Rheumatic Fever			95,055.00	
1390	0025		Aid to Local Governments—Regional Genetics Program			484,071.00	
1391	0031		Aid to Local Governments—Perinatal Program			17,056,938.00	
1392	0032		Aid to Local Governments—Sickle Cell—Education and Screening			58,535.00	
1393	0060		Special Categories—Cystic Fibrosis			55,400.00	
1394	0070		Special Categories—Medical Services for Abused and Neglected Children			2,321,024.00	
1395	0080		Special Categories—Title V—Court Settlement			993,796.00	
1396	0096		Certifications Forward—Aid to Local Governments	3,316,340.29			
1397	0099		Certifications Forward	2,323,236.01			
			District I —				
1398	0101		Salaries				
1399	0103		Other Personal Services				
1400	0104		Expenses				
1401	0106		Operating Capital Outlay				
1402	0110		Special Categories—Purchased Client Services				
1403	0131		Aid to Local Governments—Perinatal Program				
1404	0160		Special Categories—Cystic Fibrosis				
1405	0170		Special Categories—Medical Services for Abused and Neglected Children				
1406	0196		Certifications Forward—Aid to Local Governments				
1407	0199		Certifications Forward				
			District II —				
1408	0201		Salaries				
1409	0203		Other Personal Services				
1410	0204		Expenses				
1411	0206		Operating Capital Outlay				
1412	0210		Special Categories—Purchased Client Services				
1413	0270		Special Categories—Medical Services for Abused and Neglected Children				
1414	0299		Certifications Forward				
			District III —				
1415	0301		Salaries				
1416	0303		Other Personal Services				
1417	0304		Expenses				
1418	0306		Operating Capital Outlay				
1419	0310		Special Categories—Purchased Client Services				
1420	0320		Special Categories—Kidney Disease Program for Children				
1421	0325		Aid to Local Governments—Regional Genetics Program				
1422	0331		Aid to Local Governments—Perinatal Program				
1423	0370		Special Categories—Medical Services for Abused and Neglected Children				
1424	0396		Certifications Forward—Aid to Local Governments				
1425	0399		Certifications Forward		134.06		
			District IV —				
1426	0401		Salaries				
1427	0403		Other Personal Services				
1428	0404		Expenses				
1429	0406		Operating Capital Outlay				
1430	0410		Special Categories—Purchased Client Services				
1431	0431		Aid to Local Governments—Perinatal Program				
1432	0460		Special Categories—Cystic Fibrosis				
1433	0470		Special Categories—Medical Services for Abused and Neglected Children				
1434	0496		Certifications Forward—Aid to Local Governments		.50		
1435	0499		Certifications Forward		1,051.44		
			District V —				
1436	0501		Salaries				
1437	0503		Other Personal Services				
1438	0504		Expenses				
1439	0506		Operating Capital Outlay				
1440	0510		Special Categories—Purchased Client Services				
1441	0521		Special Categories—Rheumatic Fever				
1442	0531		Aid to Local Governments—Perinatal Program				
1443	0560		Special Categories—Cystic Fibrosis				
1444	0570		Special Categories—Medical Services for Abused and Neglected Children				
1445	0596		Certifications Forward—Aid to Local Governments				
1446	0599		Certifications Forward				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
	42,600.00							42,600.00	1386
(18,514,611.00)	300,000.00							300,000.00	1387
(650,601.00)									1388
(95,055.00)									1389
(484,071.00)									1390
(17,056,938.00)									1391
(58,535.00)									1392
(55,400.00)									1393
(2,321,024.00)									1394
			993,796.00	993,796.00		993,796.00			1395
(3,316,340.29)									1396
(2,323,236.01)									1397
108,874.00			108,874.00	104,119.78		104,119.78	4,754.22	4,754.22	1398
13,856.00			13,856.00	13,315.39		13,315.39	540.61	540.61	1399
35,399.00			35,399.00	29,994.48		29,994.48	5,404.52	5,404.52	1400
3,739.00			3,739.00	3,628.99		3,628.99	110.01	110.01	1401
948,982.00			948,982.00	794,160.36		794,160.36	154,821.64	154,821.64	1402
1,745,591.00			1,745,591.00	1,637,055.33		1,637,055.33	108,535.67	108,535.67	1403
2,000.00			2,000.00	1,991.40		1,991.40	8.60	8.60	1404
9,226.00			9,226.00	9,226.00		9,226.00			1405
41,262.00			41,262.00	41,262.00		41,262.00			1406
96,451.90			96,451.90	96,451.90		96,451.90			1407
187,409.00			187,409.00	174,808.04		174,808.04	12,600.96	12,600.96	1408
8,168.00			8,168.00	8,168.00		8,168.00			1409
44,760.00			44,760.00	44,740.16		44,740.16	19.84	19.84	1410
6,117.00			6,117.00	5,857.32		5,857.32	259.68	259.68	1411
1,424,371.00			1,424,371.00	1,168,704.67		1,168,704.67	255,666.33	255,666.33	1412
105,281.00			105,281.00	104,631.01		104,631.01	649.99	649.99	1413
41,463.70			41,463.70	41,463.70		41,463.70			1414
256,384.00			256,384.00	229,815.17		229,815.17	26,568.83	26,568.83	1415
17,658.00			17,658.00	13,228.89		13,228.89	4,429.11	4,429.11	1416
48,877.00			48,877.00	46,677.03		46,677.03	2,199.97	2,199.97	1417
11,531.00			11,531.00	7,239.32		7,239.32	4,291.68	4,291.68	1418
2,740,888.00			2,740,888.00	2,646,070.55		2,646,070.55	94,817.45	94,817.45	1419
433,588.00			433,588.00	396,623.52		396,623.52	36,964.48	36,964.48	1420
168,246.00			168,246.00	153,577.63		153,577.63	14,668.37	14,668.37	1421
2,853,959.00			2,853,959.00	2,578,193.00		2,578,193.00	275,766.00	275,766.00	1422
227,262.00			227,262.00	123,568.33		123,568.33	103,693.67	103,693.67	1423
598,864.00			598,864.00	598,864.00		598,864.00			1424
347,467.19			347,333.13	347,333.13		347,333.13			1425
154,764.00			154,764.00	144,543.26		144,543.26	10,220.74	10,220.74	1426
17,658.00			17,658.00	17,048.81		17,048.81	609.19	609.19	1427
41,198.00			41,198.00	36,701.73		36,701.73	4,496.27	4,496.27	1428
4,713.00			4,713.00	4,482.42		4,482.42	230.58	230.58	1429
1,406,225.00			1,406,225.00	1,191,486.95		1,191,486.95	214,738.05	214,738.05	1430
1,753,179.00			1,753,179.00	1,711,126.75		1,711,126.75	42,052.25	42,052.25	1431
18,500.00			18,500.00	15,326.09		15,326.09	3,173.91	3,173.91	1432
407,226.00			407,226.00	406,941.08		406,941.08	284.92	284.92	1433
429,276.00			429,275.50	429,275.50		429,275.50			1434
87,982.34			86,930.90	86,930.90		86,930.90			1435
169,345.00			169,345.00	168,232.68		168,232.68	1,112.32	1,112.32	1436
14,331.00			14,331.00	9,741.85		9,741.85	4,589.15	4,589.15	1437
36,676.00			36,676.00	29,939.09		29,939.09	6,736.91	6,736.91	1438
5,024.00			5,024.00	2,875.52		2,875.52	2,148.48	2,148.48	1439
1,972,817.00			1,972,817.00	1,968,248.63		1,968,248.63	4,568.37	4,568.37	1440
95,055.00			95,055.00	88,770.50		88,770.50	6,284.50	6,284.50	1441
1,730,156.00			1,730,156.00	1,729,270.54		1,729,270.54	885.46	885.46	1442
12,442.00			12,442.00	11,244.94		11,244.94	1,197.06	1,197.06	1443
316,614.00			316,614.00	242,165.41		242,165.41	74,448.59	74,448.59	1444
232,148.20			232,148.20	232,148.20		232,148.20			1445
155,004.56			155,004.56	155,004.56		155,004.56			1446

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
592			Disbursement Control—(Continued)				
			District VI —				
1447	0601		Salaries				
1448	0603		Other Personal Services				
1449	0604		Expenses				
1450	0606		Operating Capital Outlay				
1451	0610		Special Categories—Purchased Client Services				
1452	0625		Aid to Local Governments—Regional Genetics Program				
1453	0631		Aid to Local Governments—Perinatal Program				
1454	0660		Special Categories—Cystic Fibrosis				
1455	0670		Special Categories—Medical Services for Abused and Neglected Children				
1456	0690		Certifications Forward—Aid to Local Governments				
1457	0699		Certifications Forward				
			District VII —				
1458	0701		Salaries				
1459	0703		Other Personal Services				
1460	0704		Expenses				
1461	0706		Operating Capital Outlay				
1462	0710		Special Categories—Purchased Client Services				
1463	0731		Aid to Local Governments—Perinatal Program				
1464	0770		Special Categories—Medical Services for Abused and Neglected Children				
1465	0796		Certifications Forward—Aid to Local Governments				
1466	0799		Certifications Forward				
			District VIII —				
1467	0801		Salaries				
1468	0803		Other Personal Services				
1469	0804		Expenses				
1470	0806		Operating Capital Outlay				
1471	0810		Special Categories—Purchased Client Services				
1472	0860		Special Categories—Cystic Fibrosis				
1473	0870		Special Categories—Medical Services for Abused and Neglected Children				
1474	0899		Certifications Forward		75.55		
			District IX —				
1475	0901		Salaries				
1476	0903		Other Personal Services				
1477	0904		Expenses				
1478	0906		Operating Capital Outlay				
1479	0910		Special Categories—Purchased Client Services				
1480	0960		Special Categories—Cystic Fibrosis				
1481	0970		Special Categories—Medical Services for Abused and Neglected Children				
1482	0996		Certifications Forward—Aid to Local Governments				
1483	0999		Certifications Forward		490.35		
			District X —				
1484	1001		Salaries				
1485	1003		Other Personal Services				
1486	1004		Expenses				
1487	1006		Operating Capital Outlay				
1488	1010		Special Categories—Purchased Client Services				
1489	1060		Special Categories—Cystic Fibrosis				
1490	1099		Certifications Forward		251.44		
			District XI —				
1491	1101		Salaries				
1492	1103		Other Personal Services				
1493	1104		Expenses				
1494	1106		Operating Capital Outlay				
1495	1110		Special Categories—Purchased Client Services				
1496	1120		Special Categories—Kidney Disease Program for Children				
1497	1125		Aid to Local Governments—Regional Genetics Program				
1498	1131		Aid to Local Governments—Peri Natal Program				
1499	1132		Aid to Local Governments—Sickle Cell—Education and Screening				
1500	1160		Special Categories—Cystic Fibrosis				
1501	1170		Special Categories—Medical Services for Abused and Neglected Children				
1502	1196		Certifications Forward—Aid to Local Governments		.64		
1503	1199		Certifications Forward				
			District XII —				
1504	1206		Operating Capital Outlay				
1505			Total Division of Children's Medical Services	\$ 5,639,576.30	\$ 2,003.98	\$ 42,796,904.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
168,146.00			168,146.00	167,948.19		167,948.19	197.81	197.81	1447
14,331.00			14,331.00	13,486.58		13,486.58	844.42	844.42	1448
20,329.00			20,329.00	16,494.75		16,494.75	3,834.25	3,834.25	1449
11,275.00			11,275.00	6,319.84		6,319.84	4,955.16	4,955.16	1450
1,513,942.00			1,513,942.00	1,512,869.81		1,512,869.81	1,072.19	1,072.19	1451
137,325.00			137,325.00	99,195.86		99,195.86	38,129.14	38,129.14	1452
2,663,162.00			2,663,162.00	2,038,378.22		2,038,378.22	624,783.78	624,783.78	1453
2,058.00			2,058.00	1,967.44		1,967.44	90.56	90.56	1454
254,507.00			254,507.00	236,824.51		236,824.51	17,682.49	17,682.49	1455
489,147.25			489,147.25	489,147.25		489,147.25			1456
316,321.81			316,321.81	316,321.81		316,321.81			1457
162,868.00			162,868.00	159,368.48		159,368.48	3,499.52	3,499.52	1458
19,950.00			19,950.00	18,913.78		18,913.78	1,036.22	1,036.22	1459
41,371.00			41,371.00	41,340.88		41,340.88	30.12	30.12	1460
10,415.00			10,415.00	5,421.80		5,421.80	4,993.20	4,993.20	1461
1,663,697.00			1,663,697.00	1,364,400.21		1,364,400.21	299,296.79	299,296.79	1462
1,821,515.00			1,821,515.00	1,782,912.66		1,782,912.66	38,602.34	38,602.34	1463
323,841.00			323,841.00	260,452.00		260,452.00	63,389.00	63,389.00	1464
436,801.50			436,801.50	436,801.50		436,801.50			1465
155,717.98			155,717.98	155,717.98		155,717.98			1466
257,948.00			257,948.00	243,882.12		243,882.12	14,065.88	14,065.88	1467
11,974.00			11,974.00	8,960.73		8,960.73	3,013.27	3,013.27	1468
39,487.00			39,487.00	39,463.99		39,463.99	23.01	23.01	1469
8,988.00			8,988.00	7,316.23		7,316.23	1,671.77	1,671.77	1470
1,949,355.00			1,949,355.00	1,710,400.56		1,710,400.56	238,954.44	238,954.44	1471
500.00			500.00	296.25		296.25	203.75	203.75	1472
206,262.00			206,262.00	206,261.00		206,261.00	1.00	1.00	1473
120,353.31			120,277.76	120,277.76		120,277.76			1474
198,329.00			198,329.00	183,035.62		183,035.62	15,293.38	15,293.38	1475
8,566.00			8,566.00	8,491.86		8,491.86	74.14	74.14	1476
33,873.00			33,873.00	29,265.13		29,265.13	4,607.87	4,607.87	1477
6,764.00			6,764.00	6,635.98		6,635.98	128.02	128.02	1478
1,429,928.00			1,429,928.00	1,152,205.32		1,152,205.32	277,722.68	277,722.68	1479
1,000.00			1,000.00	987.77		987.77	12.23	12.23	1480
5,124.00			5,124.00				5,124.00	5,124.00	1481
197,152.50			197,152.50	197,152.50		197,152.50			1482
260,485.57			259,995.22	259,995.22		259,995.22			1483
69,209.00			69,209.00	56,634.14		56,634.14	12,574.86	12,574.86	1484
4,366.00			4,366.00	4,207.15		4,207.15	158.85	158.85	1485
20,921.00			20,921.00	20,485.34		20,485.34	435.66	435.66	1486
2,339.00			2,339.00	159.20		159.20	2,179.80	2,179.80	1487
891,989.00			891,989.00	651,551.76		651,551.76	240,437.24	240,437.24	1488
11,000.00			11,000.00	10,534.26		10,534.26	465.74	465.74	1489
133,186.31			132,934.87	132,934.87		132,934.87			1490
172,231.00			172,231.00	169,482.51		169,482.51	2,748.49	2,748.49	1491
30,138.00			30,138.00	28,667.84		28,667.84	1,470.16	1,470.16	1492
28,199.00			28,199.00	27,446.46		27,446.46	752.54	752.54	1493
6,883.00			6,883.00	6,649.18		6,649.18	233.82	233.82	1494
2,443,951.00			2,443,951.00	1,841,046.32		1,841,046.32	602,904.68	602,904.68	1495
217,013.00			217,013.00	161,093.09		161,093.09	55,919.91	55,919.91	1496
178,500.00			178,500.00	134,875.00		134,875.00	43,625.00	43,625.00	1497
4,240,110.00			4,240,110.00	4,222,246.75		4,222,246.75	17,863.25	17,863.25	1498
58,535.00			58,535.00	53,901.25		53,901.25	4,633.75	4,633.75	1499
7,900.00			7,900.00	3,283.50		3,283.50	4,616.50	4,616.50	1500
465,681.00			465,681.00	423,307.30		423,307.30	42,373.70	42,373.70	1501
891,688.84			891,688.20	891,688.20		891,688.20			1502
608,801.34			608,801.34	608,801.34		608,801.34			1503
25,000.00			25,000.00	24,875.00		24,875.00	125.00	125.00	1504
\$ 28,608.00	\$ 342,600.00	\$	\$ 48,120,484.32	\$ 43,868,852.56	\$	\$ 43,868,852.56	\$ 4,251,631.76	\$ 4,594,231.76	1505

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
593			Division of Aging and Adult Services:				
			Disbursement Control —				
1506	0001		Salaries	\$	\$	\$ 4,090,848.00	\$
1507	0003		Other Personal Services .....	.....	.....	149,410.00	.....
1508	0004		Expenses .....	.....	.....	785,514.00	.....
1509	0006		Operating Capital Outlay .....	.....	.....	35,853.00	.....
1510	0010		Special Categories—Local Service Programs .....	.....	.....	981,488.00	.....
1511	0019		Lump Sum—Medicaid Waiver Project .....	.....	.....	1,288,540.00	.....
1512	0020		Special Categories—Temporary Emergency Shelter .....	.....	.....	173,600.00	.....
1513	0030		Aid to Local Governments—Community Service Grants .....	.....	.....	566,462.00	.....
1514	0031		Aid to Local Governments—Displaced Homemakers Program .....	.....	.....	542,500.00	.....
1515	0060		Special Categories—Community Care for the Elderly—Home Placements .....	.....	.....	3,060,457.00	.....
1516	0070		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	9,381,995.00	.....
1517	0096		Certifications Forward—Aid to Local Governments	128,365.10	.....	.....	.....
1518	0099		Certifications Forward	748,478.57	.....	.....	.....
			District I—				
1519	0101		Salaries .....	.....	.....	.....	.....
1520	0103		Other Personal Services .....	.....	.....	.....	.....
1521	0104		Expenses .....	.....	.....	.....	.....
1522	0106		Operating Capital Outlay .....	.....	.....	.....	.....
1523	0110		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1524	0120		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1525	0130		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1526	0160		Special Categories—Community Care for The Elderly—Home Placements .....	.....	.....	.....	.....
1527	0170		Special Categories—Community Care for the Elderly—Core Service .....	.....	.....	.....	.....
1528	0199		Certifications Forward .....	.....	21,224.75	.....	.....
			District II—				
1529	0201		Salaries .....	.....	.....	.....	.....
1530	0203		Other Personal Services .....	.....	.....	.....	.....
1531	0204		Expenses .....	.....	.....	.....	.....
1532	0206		Operating Capital Outlay .....	.....	.....	.....	.....
1533	0210		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1534	0220		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1535	0230		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1536	0260		Special Categories—Community Care for the Elderly—Home Placements .....	.....	.....	.....	.....
1537	0270		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1538	0296		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
1539	0299		Certifications Forward .....	.....	17,567.93	.....	.....
			District III—				
1540	0301		Salaries .....	.....	.....	.....	.....
1541	0303		Other Personal Services .....	.....	.....	.....	.....
1542	0304		Expenses .....	.....	.....	.....	.....
1543	0306		Operating Capital Outlay .....	.....	.....	.....	.....
1544	0310		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1545	0320		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1546	0330		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1547	0360		Special Categories—Community Care for the Elderly—Home Placements .....	.....	.....	.....	.....
1548	0370		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1549	0399		Certifications Forward .....	.....	26,749.35	.....	.....
			District IV—				
1550	0401		Salaries .....	.....	.....	.....	.....
1551	0403		Other Personal Services .....	.....	.....	.....	.....
1552	0404		Expenses .....	.....	.....	.....	.....
1553	0406		Operating Capital Outlay .....	.....	.....	.....	.....
1554	0410		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1555	0420		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1556	0430		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1557	0431		Aid to Local Governments—Displaced Homemakers Program .....	.....	.....	.....	.....
1558	0460		Special Categories—Community Care for the Elderly—Home Placements .....	.....	.....	.....	.....
1559	0470		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1560	0480		Special Categories—Community Care for the Elderly—Pentastar Project .....	.....	.....	.....	.....
1561	0496		Certifications Forward—Aid to Local Governments .....	.....	5,157.04	.....	.....
1562	0499		Certifications Forward .....	.....	7,391.66	.....	.....
			District V—				
1563	0501		Salaries .....	.....	.....	.....	.....
1564	0503		Other Personal Services .....	.....	.....	.....	.....
1565	0504		Expenses .....	.....	.....	.....	.....
1566	0506		Operating Capital Outlay .....	.....	.....	.....	.....
1567	0510		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1568	0520		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
\$ (4,087,002.00)	\$ 3,583.00	\$	\$ 263.00	\$	\$	\$	\$ 263.00	\$ 3,846.00	1506
(145,487.00)	3,923.00	.....	.....	.....	.....	.....	.....	3,923.00	1507
(785,514.00)									1508
(34,543.00)			1,310.00	.....	.....	.....	1,310.00	1,310.00	1509
(981,488.00)									1510
(1,288,540.00)									1511
(173,595.00)			5.00	.....	.....	.....	5.00	5.00	1512
(565,164.00)			1,298.00	.....	.....	.....	1,298.00	1,298.00	1513
(542,500.00)									1514
(3,060,457.00)									1515
(9,381,995.00)									1516
(128,365.10)									1517
(748,478.57)									1518
208,586.00			208,586.00	198,102.52	.....	198,102.52	10,483.48	10,483.48	1519
4,550.00			4,550.00	3,232.33	.....	3,232.33	1,317.67	1,317.67	1520
37,733.00			37,733.00	35,128.48	.....	35,128.48	2,604.52	2,604.52	1521
1,103.00			1,103.00	1,005.00	.....	1,005.00	98.00	98.00	1522
23,533.00			23,533.00	14,506.79	.....	14,506.79	9,026.21	9,026.21	1523
2,352.00			2,352.00	1,443.82	.....	1,443.82	908.18	908.18	1524
83,744.00			83,744.00	80,799.49	.....	80,799.49	2,944.51	2,944.51	1525
104,495.00			104,495.00	99,039.09	.....	99,039.09	5,455.91	5,455.91	1526
320,602.00			320,602.00	274,300.25	.....	274,300.25	46,301.75	46,301.75	1527
36,423.80			15,199.05	15,199.05	.....	15,199.05	.....	.....	1528
407,476.00			407,476.00	364,690.12	.....	364,690.12	42,785.88	42,785.88	1529
4,239.00			4,239.00	1,268.75	.....	1,268.75	2,970.25	2,970.25	1530
75,956.00			75,956.00	57,699.25	.....	57,699.25	18,256.75	18,256.75	1531
1,068.00			1,068.00	271.67	.....	271.67	796.33	796.33	1532
41,887.00			41,887.00	41,676.08	.....	41,676.08	210.92	210.92	1533
6,000.00			6,000.00	3,723.80	.....	3,723.80	2,276.20	2,276.20	1534
35,576.00			35,576.00	30,972.31	.....	30,972.31	4,603.69	4,603.69	1535
307,545.00			307,545.00	306,745.32	.....	306,745.32	799.68	799.68	1536
844,875.00			844,875.00	844,875.00	.....	844,875.00	.....	.....	1537
3,084.21			3,084.21	3,084.21	.....	3,084.21	.....	.....	1538
33,288.69			15,720.76	15,720.76	.....	15,720.76	.....	.....	1539
400,829.00			400,829.00	364,738.62	.....	364,738.62	36,090.38	36,090.38	1540
4,239.00			4,239.00	3,482.50	.....	3,482.50	756.50	756.50	1541
131,992.00			131,992.00	112,354.04	.....	112,354.04	19,637.96	19,637.96	1542
3,346.00			3,346.00	2,339.08	.....	2,339.08	1,006.92	1,006.92	1543
66,100.00			66,100.00	50,320.12	.....	50,320.12	15,779.88	15,779.88	1544
8,862.00			8,862.00	5,904.11	.....	5,904.11	2,957.89	2,957.89	1545
43,143.00			43,143.00	41,092.10	.....	41,092.10	2,050.90	2,050.90	1546
228,270.00			228,270.00	222,321.45	.....	222,321.45	5,948.55	5,948.55	1547
1,118,949.00			1,118,949.00	994,446.08	.....	994,446.08	124,502.92	124,502.92	1548
85,404.75			58,655.40	58,655.40	.....	58,655.40	.....	.....	1549
677,098.00			677,098.00	634,730.84	.....	634,730.84	42,367.16	42,367.16	1550
8,140.00			8,140.00	5,156.92	.....	5,156.92	2,983.08	2,983.08	1551
163,963.00			163,963.00	147,911.32	.....	147,911.32	16,051.68	16,051.68	1552
5,640.00			5,640.00	3,676.19	.....	3,676.19	1,963.81	1,963.81	1553
67,554.00			67,554.00	58,397.86	.....	58,397.86	9,156.14	9,156.14	1554
14,324.00			14,324.00	4,008.00	.....	4,008.00	10,316.00	10,316.00	1555
45,668.00			45,668.00	39,431.89	.....	39,431.89	6,236.11	6,236.11	1556
108,500.00			108,500.00	90,855.38	.....	90,855.38	17,644.62	17,644.62	1557
251,574.00			251,574.00	245,414.08	.....	245,414.08	6,159.92	6,159.92	1558
838,189.00			838,189.00	838,189.00	.....	838,189.00	.....	.....	1559
162,833.00			162,833.00	111,530.76	.....	111,530.76	51,302.24	51,302.24	1560
24,955.71			19,798.67	19,798.67	.....	19,798.67	.....	.....	1561
45,889.71			38,498.05	38,498.05	.....	38,498.05	.....	.....	1562
471,448.00			471,448.00	449,202.84	.....	449,202.84	22,245.16	22,245.16	1563
7,321.00			7,321.00	2,258.19	.....	2,258.19	5,062.81	5,062.81	1564
82,207.00			82,207.00	76,743.55	.....	76,743.55	5,463.45	5,463.45	1565
4,859.00			4,859.00	2,115.23	.....	2,115.23	2,743.77	2,743.77	1566
107,488.00			107,488.00	76,137.78	.....	76,137.78	31,350.22	31,350.22	1567
15,259.00			15,259.00	5,380.24	.....	5,380.24	9,878.76	9,878.76	1568

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
593			Division of Aging and Adult Services: (Continued)				
			District V—(Continued)				
1569	0530		Aid to Local Governments—Community Service Grants				
1570	0531		Aid to Local Governments—Displaced Homemakers Program				
1571	0560		Special Categories—Community Care for the Elderly—Home Placements				
1572	0570		Special Categories—Community Care for the Elderly—Core Services				
1573	0580		Special Categories—Community Care for the Elderly—Pentastar Project				
1574	0596		Certifications Forward—Aid to Local Governments			44.74	
1575	0599		Certifications Forward			12,504.87	
			District VI—				
1576	0601		Salaries				
1577	0603		Other Personal Services				
1578	0604		Expenses				
1579	0606		Operating Capital Outlay				
1580	0610		Special Categories—Local Service Programs				
1581	0620		Special Categories—Temporary Emergency Shelter				
1582	0630		Aid to Local Governments—Community Service Grants				
1583	0631		Aid to Local Governments—Displaced Homemakers Program				
1584	0660		Special Categories—Community Care for the Elderly—Home Placement				
1585	0670		Special Categories—Community Care for the Elderly—Core Services				
1586	0696		Certifications Forward—Aid to Local Governments			5.06	
1587	0699		Certifications Forward				
			District VII—				
1588	0701		Salaries				
1589	0703		Other Personal Services				
1590	0704		Expenses				
1591	0706		Operating Capital Outlay				
1592	0710		Special Categories—Local Service Programs				
1593	0720		Special Categories—Temporary Emergency Shelter				
1594	0730		Aid to Local Governments—Community Service Grants				
1595	0731		Aid to Local Governments—Displaced Homemakers Program				
1596	0760		Special Categories—Community Care for the Elderly—Home Placement				
1597	0770		Special Categories—Community Care for the Elderly—Core Services				
1598	0780		Special Categories—Community Care for the Elderly—Pentastar Project				
1599	0799		Certifications Forward				
			District VIII—				
1600	0801		Salaries				
1601	0803		Other Personal Services				
1602	0804		Expenses				
1603	0806		Operating Capital Outlay				
1604	0810		Special Categories—Local Service Programs				
1605	0820		Special Categories—Temporary Emergency Shelter				
1606	0830		Aid to Local Governments—Community Service Grants				
1607	0831		Aid to Local Governments—Displaced Homemakers Program				
1608	0860		Special Categories—Community Care for the Elderly—Home Placement				
1609	0870		Special Categories—Community Care for the Elderly—Core Services				
1610	0880		Special Categories—Community Care for the Elderly—Pentastar Project				
1611	0896		Certifications Forward—Aid to Local Governments			291.48	
1612	0899		Certifications Forward			16,548.69	
			District IX—				
1613	0901		Salaries				
1614	0903		Other Personal Services				
1615	0904		Expenses				
1616	0906		Operating Capital Outlay				
1617	0910		Special Categories—Local Service Programs				
1618	0920		Special Categories—Temporary Emergency Shelter				
1619	0930		Aid to Local Governments—Community Service Grants				
1620	0960		Special Categories—Community Care for the Elderly—Home Placement				
1621	0970		Special Categories—Community Care for the Elderly—Core Services				
1622	0996		Certifications Forward—Aid to Local Governments				
1623	0999		Certifications Forward			858.98	
			District X—				
1624	1001		Salaries				
1625	1003		Other Personal Services				
1626	1004		Expenses				
1627	1006		Operating Capital Outlay				
1628	1010		Special Categories—Local Service Programs				
1629	1020		Special Categories—Temporary Emergency Shelter				
1630	1030		Aid to Local Governments—Community Service Grants				
1631	1031		Aid to Local Governments—Displaced Homemakers Program				
1632	1060		Special Categories—Community Care for the Elderly—Home Placement				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
55,458.00			55,458.00	41,549.97		41,549.97	13,908.03	13,908.03	1569
54,250.00			54,250.00	47,985.79		47,985.79	6,264.21	6,264.21	1570
165,686.00			165,686.00	121,288.32		121,288.32	44,397.68	44,397.68	1571
1,210,084.00			1,210,084.00	964,226.73		964,226.73	245,857.27	245,857.27	1572
115,932.00			115,932.00	111,156.20		111,156.20	4,775.80	4,775.80	1573
14,466.81			14,422.07	14,422.07		14,422.07			1574
112,436.21			99,931.34	99,931.34		99,931.34			1575
470,681.00			470,681.00	465,678.04		465,678.04	5,002.96	5,002.96	1576
6,554.00			6,554.00	1,002.50		1,002.50	5,551.50	5,551.50	1577
94,121.00			94,121.00	81,324.30		81,324.30	12,796.70	12,796.70	1578
1,735.00			1,735.00	1,734.98		1,734.98	.02	.02	1579
109,817.00			109,817.00	82,895.00		82,895.00	26,922.00	26,922.00	1580
9,786.00			9,786.00	7,446.50		7,446.50	2,339.50	2,339.50	1581
41,582.00			41,582.00	36,538.85		36,538.85	5,043.15	5,043.15	1582
108,500.00			108,500.00	98,775.77		98,775.77	9,724.23	9,724.23	1583
129,234.00			129,234.00	129,221.89		129,221.89	12.11	12.11	1584
480,569.00			480,569.00	288,227.74		288,227.74	192,341.26	192,341.26	1585
7,500.51			7,495.45	7,495.45		7,495.45			1586
99,004.40			99,004.40	99,004.40		99,004.40			1587
344,850.00			344,850.00	333,494.35		333,494.35	11,355.65	11,355.65	1588
6,339.00			6,339.00	1,740.09		1,740.09	4,598.91	4,598.91	1589
89,000.00			89,000.00	87,304.06		87,304.06	1,695.94	1,695.94	1590
2,965.00			2,965.00	1,439.96		1,439.96	1,525.04	1,525.04	1591
48,159.00			48,159.00	40,054.92		40,054.92	8,104.08	8,104.08	1592
9,576.00			9,576.00	7,133.64		7,133.64	2,442.36	2,442.36	1593
43,509.00			43,509.00	37,374.34		37,374.34	6,134.66	6,134.66	1594
81,375.00			81,375.00	73,881.78		73,881.78	7,493.22	7,493.22	1595
123,182.00			123,182.00	112,784.93		112,784.93	10,397.07	10,397.07	1596
730,978.00			730,978.00	730,617.59		730,617.59	360.41	360.41	1597
137,356.00			137,356.00	77,853.10		77,853.10	59,502.90	59,502.90	1598
33,197.27			33,197.27	33,197.27		33,197.27			1599
465,624.00			465,624.00	447,653.70		447,653.70	17,970.30	17,970.30	1600
4,259.00			4,259.00	1,040.27		1,040.27	3,218.73	3,218.73	1601
110,149.00			110,149.00	101,372.05		101,372.05	8,776.95	8,776.95	1602
3,525.00			3,525.00	2,398.84		2,398.84	1,126.16	1,126.16	1603
85,400.00			85,400.00	84,827.60		84,827.60	572.40	572.40	1604
18,509.00			18,509.00	18,060.57		18,060.57	448.43	448.43	1605
50,529.00			50,529.00	50,202.02		50,202.02	326.98	326.98	1606
54,250.00			54,250.00	48,966.49		48,966.49	5,283.51	5,283.51	1607
177,123.00			177,123.00	152,744.61		152,744.61	24,378.39	24,378.39	1608
1,135,441.00			1,135,441.00	1,095,675.94		1,095,675.94	39,765.06	39,765.06	1609
94,247.00			94,247.00	51,396.37		51,396.37	42,850.63	42,850.63	1610
5,330.00			5,038.52	5,038.52		5,038.52			1611
53,031.82			36,483.13	36,483.13		36,483.13			1612
306,643.00			306,643.00	294,470.50		294,470.50	12,172.50	12,172.50	1613
1,660.00			1,660.00	986.26		986.26	673.74	673.74	1614
73,324.00			73,324.00	63,049.42		63,049.42	10,274.58	10,274.58	1615
2,374.00			2,374.00	2,362.55		2,362.55	11.45	11.45	1616
69,632.00			69,632.00	61,499.29		61,499.29	8,132.71	8,132.71	1617
12,019.00			12,019.00	11,363.70		11,363.70	655.30	655.30	1618
47,010.00			47,010.00	46,088.46		46,088.46	921.54	921.54	1619
72,412.00			72,412.00	70,014.68		70,014.68	2,397.32	2,397.32	1620
673,835.00			673,835.00	503,775.75		503,775.75	170,059.25	170,059.25	1621
875.75			875.75	875.75		875.75			1622
102,581.74			101,722.76	101,722.76		101,722.76			1623
354,932.00			354,932.00	332,613.52		332,613.52	22,318.48	22,318.48	1624
5,110.00			5,110.00	3,910.00		3,910.00	1,200.00	1,200.00	1625
83,522.00			83,522.00	82,426.59		82,426.59	1,095.41	1,095.41	1626
1,224.00			1,224.00	1,187.87		1,187.87	36.13	36.13	1627
68,808.00			68,808.00	49,184.61		49,184.61	19,623.39	19,623.39	1628
21,294.00			21,294.00	16,041.00		16,041.00	5,253.00	5,253.00	1629
50,850.00			50,850.00	33,088.86		33,088.86	17,761.14	17,761.14	1630
54,250.00			54,250.00	40,509.30		40,509.30	13,740.70	13,740.70	1631
113,964.00			113,964.00	88,740.65		88,740.65	25,223.35	25,223.35	1632

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
593			Division of Aging and Adult Services: (Continued)				
			District X—(Continued)				
1633	1070		Special Categories—Community Care for the Elderly—Core Services				
1634	1080		Special Categories—Community Care for the Elderly—Pentastar Project				
1635	1096		Certifications Forward—Aid to Local Governments		401.50		
1636	1099		Certifications Forward		16,118.23		
			District XI—				
1637	1101		Salaries				
1638	1103		Other Personal Services				
1639	1104		Expenses				
1640	1106		Operating Capital Outlay				
1641	1110		Special Categories—Local Service Programs				
1642	1120		Special Categories—Temporary Emergency Shelter				
1643	1130		Aid to Local Governments—Community Service Grants				
1644	1131		Aid to Local Governments—Displaced Homemakers Program				
1645	1160		Special Categories—Community Care for the Elderly—Home Placement				
1646	1170		Special Categories—Community Care for the Elderly—Core Services				
1647	1196		Certifications Forward—Aid to Local Governments		3,392.42		
1648	1199		Certifications Forward		5,459.97		
			District XII—				
1649	1290		Special Categories—Community Care for the Elderly—Channeling Project				
1650			Total Division of Aging and Adult Services	\$ 876,843.67	\$ 133,716.67	\$ 21,056,667.00	\$
594			Division of Children, Youth and Family Services:				
			Disbursement Control—				
1651	0001		Salaries	\$	\$	\$ 30,028,887.00	\$
1652	0003		Other Personal Services			218,605.00	
1653	0004		Expenses			11,764,293.00	
1654	0006		Operating Capital Outlay			333,537.00	
1655	0007		Food Products			1,147,161.00	
1656	0008		FCO—Start Center—Polk County	219,785.52			
1657	0009		Lump Sum—Juvenile Justice—Detention Criteria			1,034,703.00	
1658	0010		Special Categories—Contracted Services			3,894,596.00	
1659	0018		FCO—Replacement of Equipment for Client Areas, Community-Based Programs			125,000.00	
1660	0019		Lump Sum—Juvenile Alternative Services Program			1,859,542.00	
1661	0020		Special Categories—Operation Involvement			233,860.00	
1662	0021		Special Categories—Intensive Crisis Counseling			580,000.00	
1663	0022		Special Categories—Child Day Care			4,678,875.00	
1664	0023		Special Categories—Runaway Shelter Program			307,539.00	
1665	0024		Special Categories—Transportation of Runaways			77,729.00	
1666	0028		FCO—Supplement St. Lucie Juvenile Center			177,000.00	
1667	0029		Lump Sum—Protective Services Pilot Project			474,291.00	
1668	0030		Aid to Local Governments—Community Drug Abuse Services			385,000.00	
1669	0031		Special Categories—Client Transportation			317,257.00	
1670	0038		FCO—Supplement Marion Juvenile Detention Center			208,000.00	
1671	0040		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Child and Youth			5,010,531.00	
1672	0042		Special Categories—Emergency Shelter for Children			1,193,337.00	
1673	0043		Special Categories—Foster Home Care for Children			10,028,323.00	
1674	0044		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth			2,835,179.00	
1675	0046		Special Categories—Housekeeper Services for Children			269,733.00	
1676	0048		FCO—Manatee/Sarasota Juvenile Detention Center			2,100,000.00	
1677	0050		Special Categories—Purchase of Support Services			81,000.00	
1678	0052		Special Categories—Purchase of Adoption Services			208,150.00	
1679	0053		Special Categories—Medical Cost of Subsidized Adoptions			50,000.00	
1680	0055		Special Categories—Maintenance Adoption Subsidy			2,179,336.00	
1681	0058		FCO—Dade Detention Center #2			4,200,000.00	
1682	0060		Special Categories—Purchase of Residential Group Care			2,531,965.00	
1683	0065		Special Categories—Wilderness Therapeutic Care Services			2,106,670.00	
1684	0068		FCO—Pasco Detention Center			1,200,000.00	
1685	0078		FCO—Additional Detention Beds Existing Centers			1,000,000.00	
1686	0099		Certifications Forward	984,259.57			
			District I—				
1687	0101		Salaries				
1688	0103		Other Personal Services				
1689	0104		Expenses				
1690	0106		Operating Capital Outlay				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
829,511.00			829,511.00	809,770.48		809,770.48	19,740.52	19,740.52	1633
62,937.00			62,937.00	39,504.56		39,504.56	23,432.44	23,432.44	1634
52,060.30			51,658.80	51,658.80		51,658.80			1635
38,306.80			22,188.57	22,188.57		22,188.57			1636
737,438.00			737,438.00	646,127.85		646,127.85	91,310.15	91,310.15	1637
6,532.00			6,532.00	574.00		574.00	5,958.00	5,958.00	1638
154,393.00			154,393.00	151,945.85		151,945.85	2,447.15	2,447.15	1639
4,149.00			4,149.00	72.10		72.10	4,076.90	4,076.90	1640
343,110.00			343,110.00	218,090.67		218,090.67	125,019.33	125,019.33	1641
39,794.00			39,794.00	30,012.40		30,012.40	9,781.60	9,781.60	1642
55,270.00			55,270.00	51,983.34		51,983.34	3,286.66	3,286.66	1643
81,375.00			81,375.00	73,297.74		73,297.74	8,077.26	8,077.26	1644
788,788.00			788,788.00	723,065.56		723,065.56	65,722.44	65,722.44	1645
1,198,962.00			1,198,962.00	1,198,962.00		1,198,962.00			1646
20,091.81			16,699.39	16,699.39		16,699.39			1647
108,913.38			103,453.41	103,453.41		103,453.41			1648
9,182.00			9,182.00				9,182.00	9,182.00	1649
\$ 302,532.00	\$ 7,506.00	\$	\$ 21,489,756.00	\$ 19,372,534.60	\$	\$ 19,372,534.60	\$ 2,117,221.40	\$ 2,124,727.40	1650
\$ (29,886,219.00)	\$ 142,668.00	\$	\$	\$	\$	\$	\$	\$ 142,668.00	1651
(218,605.00)									1652
(11,698,643.00)	65,650.00							65,650.00	1653
(333,537.00)									1654
(1,123,213.00)	21,631.00		2,317.00			2,317.00	23,948.00	23,948.00	1655
(1,034,703.00)	3,000.00		216,785.52	143,021.93		143,021.93	73,763.59	76,763.59	1656
(3,782,870.00)	101,205.00		10,521.00				10,521.00	111,726.00	1658
			125,000.00	62,781.45		62,781.45	62,218.55	62,218.55	1659
(1,723,790.00)	135,752.00							135,752.00	1660
(233,860.00)									1661
(580,000.00)									1662
(2,273,971.00)	2,304,904.00							2,304,904.00	1663
(307,539.00)									1664
(77,729.00)									1665
31,000.00			208,000.00	5,351.82		5,351.82	202,648.18	202,648.18	1666
(474,291.00)									1667
(385,000.00)									1668
(315,639.00)			1,618.00				1,618.00	1,618.00	1669
(31,000.00)			177,000.00	123,526.84		123,526.84	53,473.16	53,473.16	1670
(5,010,531.00)									1671
(1,192,255.00)			1,082.00				1,082.00	1,082.00	1672
(9,944,298.00)			84,025.00				84,025.00	84,025.00	1673
(2,835,179.00)									1674
256,108.00			13,625.00				13,625.00	13,625.00	1675
	2,054,000.00		46,000.00	35.96		35.96	45,964.04	2,099,964.04	1676
(81,000.00)									1677
(208,150.00)									1678
(50,000.00)									1679
(2,179,336.00)									1680
	3,880,957.00		319,043.00	72,799.00		72,799.00	246,244.00	4,127,201.00	1681
(2,438,461.00)	82,500.00		11,004.00				11,004.00	93,504.00	1682
(2,106,670.00)									1683
	1,138,700.00		61,300.00	8,595.00		8,595.00	52,705.00	1,191,405.00	1684
	920,200.00		79,800.00	32,600.00		32,600.00	47,200.00	967,400.00	1685
(984,259.57)									1686
1,782,302.00			1,782,302.00	1,682,337.46		1,682,337.46	99,964.54	99,964.54	1687
5,312.00			5,312.00	5,122.68		5,122.68	189.32	189.32	1688
557,454.00			557,454.00	441,856.38		441,856.38	115,597.62	115,597.62	1689
25,574.00			25,574.00	20,712.21		20,712.21	4,861.79	4,861.79	1690

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District I—(Continued)				
1691	0107		Food Products				
1692	0110		Special Categories—Contracted Services				
1693	0120		Special Categories—Operation Involvement				
1694	0122		Special Categories—Child Day Care				
1695	0124		Special Categories—Transportation of Runaways				
1696	0130		Aid to Local Governments—Community Drug Abuse Services				
1697	0131		Special Categories—Client Transportation				
1698	0140		Special Categories—Purchased Residential Treatment Services— Emotionally Disturbed Children and Youth				
1699	0142		Special Categories—Emergency Shelter for Children				
1700	0143		Special Categories—Foster Home Care for Children				
1701	0144		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1702	0146		Special Categories—Housekeeper Services for Children				
1703	0153		Special Categories—Medical Cost of Subsidized Adoptions				
1704	0155		Special Categories—Maintenance Adoption Subsidy				
1705	0160		Special Categories—Purchase of Residential Group Care				
1706	0199		Certifications Forward		9.13		
			District II—				
1707	0201		Salaries				
1708	0203		Other Personal Services				
1709	0204		Expenses				
1710	0206		Operating Capital Outlay				
1711	0207		Food Products				
1712	0210		Special Categories—Contracted Services				
1713	0221		Special Categories—Intensive Crisis Counseling				
1714	0222		Special Categories—Child Day Care				
1715	0223		Special Categories—Runaway Shelter Program				
1716	0224		Special Categories—Transportation of Runaways				
1717	0231		Special Categories—Client Transportation				
1718	0240		Special Categories—Purchased Residential Treatment				
1719	0242		Special Categories—Emergency Shelter for Children				
1720	0243		Special Categories—Foster Home Care for Children				
1721	0244		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1722	0246		Special Categories—Housekeeper Services for Children				
1723	0253		Special Categories—Medical Cost of Subsidized Adoptions				
1724	0255		Special Categories—Maintenance Adoption Subsidy				
1725	0260		Special Categories—Purchased Cluster Services				
1726	0299		Certifications Forward		898.94		
			District III—				
1727	0301		Salaries				
1728	0303		Other Personal Services				
1729	0304		Expenses				
1730	0306		Operating Capital Outlay				
1731	0307		Food Products				
1732	0310		Special Categories—Contracted Services				
1733	0322		Special Categories—Child Day Care				
1734	0323		Special Categories—Runaway Shelter Program				
1735	0324		Special Categories—Transportation of Runaways				
1736	0330		Aid to Local Governments—Community Drug Abuse Services				
1737	0331		Special Categories—Client Transportation				
1738	0340		Special Categories—Purchased Residential Treatment Services— Emotionally Disturbed Children and Youth				
1739	0342		Special Categories—Emergency Shelter for Children				
1740	0343		Special Categories—Foster Home Care for Children				
1741	0344		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1742	0346		Special Categories—Housekeeper Services for Children				
1743	0353		Special Categories—Medical Cost of Subsidized Adoptions				
1744	0355		Special Categories—Maintenance Adoption Subsidy				
1745	0360		Special Categories—Purchase of Residential Group Care				
1746	0399		Certifications Forward		6,957.39		
			District IV—				
1747	0401		Salaries				
1748	0403		Other Personal Services				
1749	0404		Expenses				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
42,065.00			42,065.00	38,493.60		38,493.60	3,571.40	3,571.40	1691
68,695.00			68,695.00	67,015.16		67,015.16	1,679.84	1,679.84	1692
233,860.00			233,860.00	233,860.00		233,860.00			1693
96,243.00			96,243.00	58,392.29		58,392.29	37,850.71	37,850.71	1694
3,137.00			3,137.00	1,678.75		1,678.75	1,458.25	1,458.25	1695
55,000.00			55,000.00	55,000.00		55,000.00			1696
17,146.00			17,146.00	15,734.53		15,734.53	1,411.47	1,411.47	1697
177,553.00			177,553.00	146,330.11		146,330.11	31,222.89	31,222.89	1698
58,160.00			58,160.00	40,411.09		40,411.09	17,748.91	17,748.91	1699
275,356.00			275,356.00	247,112.33		247,112.33	28,243.67	28,243.67	1700
52,598.00			52,598.00	50,033.76		50,033.76	2,564.24	2,564.24	1701
15,783.00			15,783.00	13,280.27		13,280.27	2,502.73	2,502.73	1702
227.00			227.00	226.57		226.57	.43	.43	1703
83,650.00			83,650.00	71,694.20		71,694.20	11,955.80	11,955.80	1704
79,486.00			79,486.00	76,875.69		76,875.69	2,610.31	2,610.31	1705
75,668.32			75,659.19	75,659.19		75,659.19			1706
2,316,668.00			2,316,668.00	2,130,974.40		2,130,974.40	185,693.60	185,693.60	1707
45.00			45.00				45.00	45.00	1708
540,452.00			540,452.00	512,426.46		512,426.46	28,025.54	28,025.54	1709
22,208.00			22,208.00	5,680.94		5,680.94	16,527.06	16,527.06	1710
64,050.00			64,050.00	62,914.43		62,914.43	1,135.57	1,135.57	1711
174,019.00			174,019.00	153,863.26		153,863.26	20,155.74	20,155.74	1712
100,000.00			100,000.00	88,563.60		88,563.60	11,436.40	11,436.40	1713
180,554.00			180,554.00	172,200.93		172,200.93	8,353.07	8,353.07	1714
49,157.00			49,157.00	43,563.13		43,563.13	5,593.87	5,593.87	1715
4,262.00			4,262.00	2,372.14		2,372.14	1,889.86	1,889.86	1716
9,516.00			9,516.00	8,338.99		8,338.99	1,177.01	1,177.01	1717
452,916.00			452,916.00	379,953.29		379,953.29	72,962.71	72,962.71	1718
49,534.00			49,534.00	35,017.68		35,017.68	14,516.32	14,516.32	1719
411,926.00			411,926.00	390,493.46		390,493.46	21,432.54	21,432.54	1720
145,821.00			145,821.00	145,821.00		145,821.00			1721
4,990.00			4,990.00	4,860.86		4,860.86	129.14	129.14	1722
2,646.00			2,646.00	1,591.99		1,591.99	1,054.01	1,054.01	1723
133,839.00			133,839.00	111,155.21		111,155.21	22,683.79	22,683.79	1724
96,297.00			96,297.00	85,300.94		85,300.94	10,996.06	10,996.06	1725
73,853.27			72,954.33	72,954.33		72,954.33			1726
2,688,435.00			2,688,435.00	2,450,454.49		2,450,454.49	237,980.51	237,980.51	1727
19,615.00			19,615.00	17,062.36		17,062.36	2,552.64	2,552.64	1728
930,349.00			930,349.00	871,588.87		871,588.87	58,760.13	58,760.13	1729
47,202.00			47,202.00	38,631.13		38,631.13	8,570.87	8,570.87	1730
39,196.00			39,196.00	37,526.06		37,526.06	1,669.94	1,669.94	1731
376,647.00			376,647.00	366,867.49		366,867.49	9,779.51	9,779.51	1732
258,496.00			258,496.00	211,198.57		211,198.57	47,297.43	47,297.43	1733
71,047.00			71,047.00	63,152.75		63,152.75	7,894.25	7,894.25	1734
5,074.00			5,074.00	3,262.30		3,262.30	1,811.70	1,811.70	1735
62,000.00			62,000.00	49,545.01		49,545.01	12,454.99	12,454.99	1736
49,281.00			49,281.00	36,971.85		36,971.85	12,309.15	12,309.15	1737
563,746.00			563,746.00	410,199.23		410,199.23	153,546.77	153,546.77	1738
80,195.00			80,195.00	55,342.66		55,342.66	24,852.34	24,852.34	1739
1,022,892.00			1,022,892.00	972,767.60		972,767.60	50,124.40	50,124.40	1740
182,055.00			182,055.00	113,175.07		113,175.07	68,879.93	68,879.93	1741
28,620.00			28,620.00	23,236.97		23,236.97	5,383.03	5,383.03	1742
1,049.00			1,049.00	241.02		241.02	807.98	807.98	1743
361,872.00			361,872.00	299,348.44		299,348.44	62,523.56	62,523.56	1744
213,029.00			213,029.00	180,135.69		180,135.69	32,893.31	32,893.31	1745
50,063.27			43,105.88	43,105.88		43,105.88			1746
4,962,847.00			4,962,847.00	4,666,105.20		4,666,105.20	296,741.80	296,741.80	1747
39,368.00			39,368.00	28,328.67		28,328.67	11,039.33	11,039.33	1748
1,685,774.00			1,685,774.00	1,645,892.35		1,645,892.35	39,881.65	39,881.65	1749

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District IV—(Continued)				
1750	0406		Operating Capital Outlay				
1751	0407		Food Products				
1752	0410		Special Categories—Contracted Services				
1753	0421		Special Categories—Intensive Crisis Counseling				
1754	0422		Special Categories—Child Day Care				
1755	0423		Special Categories—Runaway Shelter Program				
1756	0424		Special Categories—Transportation of Runaways				
1757	0431		Special Categories—Client Transportation				
1758	0440		Special Categories—Purchased Residential Treatment Services— Emotionally Disturbed Children and Youth				
1759	0442		Special Categories—Emergency Shelter for Children				
1760	0443		Special Categories—Foster Home Care for Children				
1761	0444		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1762	0446		Special Categories—Housekeeper Services for Children				
1763	0450		Special Categories—Purchase of Support Services				
1764	0453		Special Categories—Medical Cost of Subsidized Adoptions				
1765	0455		Special Categories—Maintenance Adoption Subsidy				
1766	0460		Special Categories—Purchase of Residential Group Care				
1767	0499		Certifications Forward		1,376.89		
			District V—				
1768	0501		Salaries				
1769	0503		Other Personal Services				
1770	0504		Expenses				
1771	0507		Food Products				
1772	0510		Special Categories—Contracted Services				
1773	0522		Special Categories—Child Day Care				
1774	0524		Special Categories—Transportation of Runaways				
1775	0530		Aid to Local Governments—Community Drug Abuse Services				
1776	0531		Special Categories—Client Transportation				
1777	0540		Special Categories—Purchased Residential Treatment Services— Emotionally Disturbed Children and Youth				
1778	0542		Special Categories—Emergency Shelter for Children				
1779	0543		Special Categories—Foster Home Care for Children				
1780	0544		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1781	0546		Special Categories—Housekeeper Services for Children				
1782	0553		Special Categories—Medical Cost of Subsidized Adoptions				
1783	0555		Special Categories—Maintenance Adoption Subsidy				
1784	0560		Special Categories—Purchase of Residential Group Care				
1785	0599		Certifications Forward		1,287.11		
			District VI—				
1786	0601		Salaries				
1787	0603		Other Personal Services				
1788	0604		Expenses				
1789	0606		Operating Capital Outlay				
1790	0607		Food Products				
1791	0610		Special Categories—Contracted Services				
1792	0621		Special Categories—Intensive Crisis Counseling				
1793	0622		Special Categories—Child Day Care				
1794	0624		Special Categories—Transportation of Runaways				
1795	0631		Special Categories—Client Transportation				
1796	0640		Special Categories—Purchased Residential Treatment Services— Emotionally Disturbed Children and Youth				
1797	0642		Special Categories—Emergency Shelter for Children				
1798	0643		Special Categories—Foster Home Care for Children				
1799	0644		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1800	0646		Special Categories—Housekeeper Services for Children				
1801	0653		Special Categories—Medical Cost of Subsidized Adoptions				
1802	0655		Special Categories—Maintenance Adoption Subsidy				
1803	0660		Special Categories—Purchase of Residential Group Care				
1804	0699		Certifications Forward				
			District VII—				
1805	0701		Salaries				
1806	0703		Other Personal Services				
1807	0704		Expenses				
1808	0706		Operating Capital Outlay				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
113,715.00			113,715.00	80,044.50		80,044.50	33,670.50	33,670.50	1750
199,610.00			199,610.00	193,959.60		193,959.60	5,650.40	5,650.40	1751
537,848.00			537,848.00	460,088.83		460,088.83	77,759.17	77,759.17	1752
47,500.00			47,500.00	23,750.00		23,750.00	23,750.00	23,750.00	1753
505,166.00			505,166.00	394,084.50		394,084.50	111,081.50	111,081.50	1754
70,047.00			70,047.00	70,047.00		70,047.00			1755
15,233.00			15,233.00	7,691.39		7,691.39	7,541.61	7,541.61	1756
53,695.00			53,695.00	53,689.37		53,689.37	5.63	5.63	1757
802,064.00			802,064.00	719,448.20		719,448.20	82,615.80	82,615.80	1758
202,909.00			202,909.00	200,579.41		200,579.41	2,329.59	2,329.59	1759
1,195,450.00			1,195,450.00	1,078,457.06		1,078,457.06	116,992.94	116,992.94	1760
159,350.00			159,350.00	157,367.00		157,367.00	1,983.00	1,983.00	1761
46,118.00			46,118.00	39,248.93		39,248.93	6,869.07	6,869.07	1762
40,500.00			40,500.00	16,515.50		16,515.50	23,984.50	23,984.50	1763
2,782.00			2,782.00	2,614.83		2,614.83	167.17	167.17	1764
266,529.00			266,529.00	247,943.18		247,943.18	18,585.82	18,585.82	1765
157,243.00			157,243.00	124,773.51		124,773.51	32,469.49	32,469.49	1766
109,610.67			108,233.78	108,233.78		108,233.78			1767
2,916,739.00			2,916,739.00	2,705,761.83		2,705,761.83	210,977.17	210,977.17	1768
3,660.00			3,660.00	3,591.95		3,591.95	68.05	68.05	1769
898,446.00			898,446.00	890,063.88		890,063.88	8,382.12	8,382.12	1770
84,737.00			84,737.00	79,107.86		79,107.86	5,629.14	5,629.14	1771
573,848.00			573,848.00	552,811.38		552,811.38	21,036.62	21,036.62	1772
307,596.00			307,596.00	269,882.11		269,882.11	37,713.89	37,713.89	1773
9,342.00			9,342.00	6,610.52		6,610.52	2,731.48	2,731.48	1774
55,000.00			55,000.00	55,000.00		55,000.00			1775
15,551.00			15,551.00	14,857.63		14,857.63	693.37	693.37	1776
285,359.00			285,359.00	281,962.78		281,962.78	3,396.22	3,396.22	1777
134,201.00			134,201.00	80,986.03		80,986.03	53,214.97	53,214.97	1778
814,236.00			814,236.00	799,113.98		799,113.98	15,122.02	15,122.02	1779
179,609.00			179,609.00	175,588.45		175,588.45	4,020.55	4,020.55	1780
15,610.00			15,610.00	11,623.27		11,623.27	3,986.73	3,986.73	1781
7,381.00			7,381.00	2,670.14		2,670.14	4,710.86	4,710.86	1782
189,780.00			189,780.00	158,335.06		158,335.06	31,444.94	31,444.94	1783
276,184.00			276,184.00	244,352.75		244,352.75	31,831.25	31,831.25	1784
80,770.56			79,483.45	79,483.45		79,483.45			1785
3,683,491.00			3,683,491.00	3,465,104.91		3,465,104.91	218,386.09	218,386.09	1786
6,015.00			6,015.00	5,338.01		5,338.01	676.99	676.99	1787
1,104,025.00			1,104,025.00	1,010,446.16		1,010,446.16	93,578.84	93,578.84	1788
25,540.00			25,540.00	18,230.12		18,230.12	7,309.88	7,309.88	1789
140,607.00			140,607.00	125,807.39		125,807.39	14,799.61	14,799.61	1790
175,833.00			175,833.00	123,895.62		123,895.62	51,937.38	51,937.38	1791
43,317.00			43,317.00	31,027.70		31,027.70	12,289.30	12,289.30	1792
263,689.00			263,689.00	250,322.26		250,322.26	13,366.74	13,366.74	1793
5,810.00			5,810.00	4,188.09		4,188.09	1,621.91	1,621.91	1794
31,291.00			31,291.00	24,688.38		24,688.38	6,602.62	6,602.62	1795
337,361.00			337,361.00	286,792.62		286,792.62	50,568.38	50,568.38	1796
172,101.00			172,101.00	130,380.26		130,380.26	41,720.74	41,720.74	1797
1,076,415.00			1,076,415.00	1,007,760.98		1,007,760.98	68,654.02	68,654.02	1798
193,846.00			193,846.00	175,201.99		175,201.99	18,644.01	18,644.01	1799
30,380.00			30,380.00	23,887.47		23,887.47	6,492.53	6,492.53	1800
9,541.00			9,541.00	9,530.77		9,530.77	10.23	10.23	1801
336,084.00			336,084.00	315,662.51		315,662.51	20,421.49	20,421.49	1802
373,810.00			373,810.00	313,979.65		313,979.65	59,830.35	59,830.35	1803
120,643.02			120,643.02	120,643.02		120,643.02			1804
3,450,170.00			3,450,170.00	3,386,664.02		3,386,664.02	63,505.98	63,505.98	1805
34,055.00			34,055.00	27,510.77		27,510.77	6,544.23	6,544.23	1806
1,268,607.00			1,268,607.00	1,260,733.22		1,260,733.22	7,873.78	7,873.78	1807
41,986.00			41,986.00	35,013.27		35,013.27	6,972.73	6,972.73	1808

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District VII—(Continued)				
1809	0707		Food Products				
1810	0710		Special Categories—Contracted Services				
1811	0721		Special Categories—Intensive Crisis Counseling				
1812	0722		Special Categories—Child Day Care				
1813	0723		Special Categories—Runaway Shelter Program				
1814	0724		Special Categories—Transportation of Runaways				
1815	0730		Aid to Local Governments—Community Drug Abuse Services				
1816	0731		Special Categories—Client Transportation				
1817	0740		Special Categories—Purchased Residential Treatment Services— Emotionally Disturbed Children and Youth				
1818	0742		Special Categories—Emergency Shelter for Children				
1819	0743		Special Categories—Foster Home Care for Children				
1820	0744		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1821	0746		Special Categories—Housekeeper Services for Children				
1822	0750		Special Categories—Purchase of Support Services				
1823	0753		Special Categories—Medical Cost of Subsidized Adoptions				
1824	0755		Special Categories—Maintenance Adoption Subsidy				
1825	0760		Special Categories—Purchase of Residential Group Care				
1826	0799		Certifications Forward				
			District VIII—				
1827	0801		Salaries				
1828	0803		Other Personal Services				
1829	0804		Expenses				
1830	0806		Operating Capital Outlay				
1831	0807		Food Products				
1832	0810		Special Categories—Contracted Services				
1833	0822		Special Categories—Child Day Care				
1834	0824		Special Categories—Transportation of Runaways				
1835	0830		Aid to Local Governments—Community Drug Abuse Services				
1836	0831		Special Categories—Client Transportation				
1837	0840		Special Categories—Purchased Residential Treatment Services— Emotionally Disturbed Children and Youth				
1838	0842		Special Categories—Emergency Shelter for Children				
1839	0843		Special Categories—Foster Home Care for Children				
1840	0844		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1841	0846		Special Categories—Housekeeper Services for Children				
1842	0853		Special Categories—Medical Cost of Subsidized Adoptions				
1843	0855		Special Categories—Maintenance Adoption Subsidy				
1844	0860		Special Categories—Purchase of Residential Group Care				
1845	0899		Certifications Forward		2,873.64		
			District IX—				
1846	0901		Salaries				
1847	0903		Other Personal Services				
1848	0904		Expenses				
1849	0906		Operating Capital Outlay				
1850	0907		Food Products				
1851	0910		Special Categories—Contracted Services				
1852	0922		Special Categories—Child Day Care				
1853	0924		Special Categories—Transportation of Runaways				
1854	0930		Aid to Local Governments—Community Drug Abuse Services				
1855	0931		Special Categories—Client Transportation				
1856	0940		Special Categories—Purchased Residential Treatment Services— Emotionally Disturbed Children and Youth				
1857	0942		Special Categories—Emergency Shelter for Children				
1858	0943		Special Categories—Foster Home Care for Children				
1859	0944		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1860	0946		Special Categories—Housekeeper Services for Children				
1861	0953		Special Categories—Medical Cost of Subsidized Adoptions				
1862	0955		Special Categories—Maintenance Adoption Subsidy				
1863	0960		Special Categories—Purchase of Residential Group Care				
1864	0999		Certifications Forward		4,392.01		
			District X—				
1865	1001		Salaries				
1866	1003		Other Personal Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
158,269.00			158,269.00	153,274.61		153,274.61	4,994.39	4,994.39	1809
132,479.00			132,479.00	113,629.61		113,629.61	18,849.39	18,849.39	1810
57,500.00			57,500.00	24,409.26		24,409.26	33,090.74	33,090.74	1811
881,319.00			881,319.00	671,109.79		671,109.79	210,209.21	210,209.21	1812
89,094.00			89,094.00	78,028.75		78,028.75	11,065.25	11,065.25	1813
7,149.00			7,149.00	5,855.40		5,855.40	1,293.60	1,293.60	1814
110,000.00			110,000.00	107,495.44		107,495.44	2,504.56	2,504.56	1815
36,440.00			36,440.00	35,939.06		35,939.06	500.94	500.94	1816
456,427.00			456,427.00	385,478.26		385,478.26	70,948.74	70,948.74	1817
136,126.00			136,126.00	135,625.91		135,625.91	500.09	500.09	1818
596,660.00			596,660.00	581,341.51		581,341.51	15,318.49	15,318.49	1819
338.00			338.00	322.00		322.00	16.00	16.00	1820
18,011.00			18,011.00	16,783.12		16,783.12	1,227.88	1,227.88	1821
40,500.00			40,500.00	15,882.66		15,882.66	24,617.34	24,617.34	1822
28,578.00			28,578.00	19,954.08		19,954.08	8,623.92	8,623.92	1823
329,351.00			329,351.00	307,491.74		307,491.74	21,859.26	21,859.26	1824
426,074.00			426,074.00	424,667.49		424,667.49	1,406.51	1,406.51	1825
94,705.52			94,705.52	94,705.52		94,705.52			1826
3,831,421.00			3,831,421.00	3,732,997.39		3,732,997.39	98,423.61	98,423.61	1827
1,456.00			1,456.00	1,412.20		1,412.20	43.80	43.80	1828
1,269,374.00			1,269,374.00	1,192,090.49		1,192,090.49	77,283.51	77,283.51	1829
54,811.00			54,811.00	42,292.59		42,292.59	12,518.41	12,518.41	1830
123,892.00			123,892.00	120,217.44		120,217.44	3,674.56	3,674.56	1831
232,262.00			232,262.00	191,994.20		191,994.20	40,267.80	40,267.80	1832
346,601.00			346,601.00	240,587.15		240,587.15	106,013.85	106,013.85	1833
8,520.00			8,520.00	5,720.00		5,720.00	2,799.30	2,799.30	1834
55,000.00			55,000.00	29,186.37		29,186.37	25,813.63	25,813.63	1835
63,760.00			63,760.00	54,569.86		54,569.86	9,190.14	9,190.14	1836
423,827.00			423,827.00	351,674.58		351,674.58	72,152.42	72,152.42	1837
121,418.00			121,418.00	94,162.86		94,162.86	27,255.04	27,255.04	1838
944,699.00			944,699.00	942,364.10		942,364.10	2,334.90	2,334.90	1839
295,905.00			295,905.00	279,659.93		279,659.93	16,245.07	16,245.07	1840
15,316.00			15,316.00	8,039.15		8,039.15	7,276.85	7,276.85	1841
9,034.00			9,034.00	7,683.78		7,683.78	1,350.22	1,350.22	1842
243,614.00			243,614.00	207,241.25		207,241.25	36,372.75	36,372.75	1843
329,282.00			329,282.00	310,300.55		310,300.55	18,981.45	18,981.45	1844
97,307.40			94,433.76	94,433.76		94,433.76			1845
3,039,910.00			3,039,910.00	2,895,005.45		2,895,005.45	144,904.55	144,904.55	1846
15,180.00			15,180.00	12,185.82		12,185.82	2,994.18	2,994.18	1847
1,217,506.00			1,217,506.00	1,116,129.94		1,116,129.94	101,376.06	101,376.06	1848
68,555.00			68,555.00	60,143.54		60,143.54	8,411.46	8,411.46	1849
134,237.00			134,237.00	128,629.43		128,629.43	5,607.57	5,607.57	1850
109,550.00			109,550.00	109,550.00		109,550.00			1851
242,503.00			242,503.00	241,019.59		241,019.59	1,483.41	1,483.41	1852
6,432.00			6,432.00	6,398.40		6,398.40	33.60	33.60	1853
48,000.00			48,000.00	34,159.30		34,159.30	13,840.70	13,840.70	1854
41,927.00			41,927.00	40,303.67		40,303.67	1,623.33	1,623.33	1855
566,193.00			566,193.00	532,002.65		532,002.65	34,190.35	34,190.35	1856
113,044.00			113,044.00	92,848.10		92,848.10	20,195.90	20,195.90	1857
633,109.00			633,109.00	631,770.65		631,770.65	1,338.35	1,338.35	1858
280,205.00			280,205.00	211,753.35		211,753.35	68,451.65	68,451.65	1859
14,575.00			14,575.00	8,864.88		8,864.88	5,710.12	5,710.12	1860
7,382.00			7,382.00	7,374.78		7,374.78	7.22	7.22	1861
176,490.00			176,490.00	152,589.20		152,589.20	23,900.80	23,900.80	1862
431,716.00			431,716.00	431,372.28		431,372.28	343.72	343.72	1863
104,082.70			99,690.69	99,690.69		99,690.69			1864
2,793,716.00			2,793,716.00	2,629,212.43		2,629,212.43	164,503.57	164,503.57	1865
15,068.00			15,068.00	6,065.75		6,065.75	9,002.25	9,002.25	1866

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District X—(Continued)				
1867	1004		Expenses				
1868	1006		Operating Capital Outlay				
1869	1007		Food Products				
1870	1010		Special Categories—Contracted Services				
1871	1021		Special Categories—Intensive Crisis Counseling				
1872	1022		Special Categories—Child Day Care				
1873	1024		Special Categories—Transportation of Runaways				
1874	1031		Special Categories—Client Transportation				
1875	1040		Special Categories—Purchased Residential Treatment Services— Emotionally Disturbed Children and Youth				
1876	1042		Special Categories—Emergency Shelter for Children				
1877	1043		Special Categories—Foster Home Care for Children				
1878	1044		Special Categories—Treatment Services for Emotionally Disturbed Children and Youth				
1879	1046		Special Categories—Housekeeper Services for Children				
1880	1053		Special Categories—Medical Cost of Subsidized Adoptions				
1881	1055		Special Categories—Maintenance Adoption Subsidy				
1882	1060		Special Categories—Purchase of Residential Group Care				
1883	1099		Certifications Forward				
			District XI—				
1884	1101		Salaries				
1885	1103		Other Personal Services				
1886	1104		Expenses				
1887	1106		Operating Capital Outlay				
1888	1107		Food Products				
1889	1110		Special Categories—Contracted Services				
1890	1121		Special Categories—Intensive Crisis Counseling				
1891	1122		Special Categories—Child Day Care				
1892	1123		Special Categories—Runaway Shelter Program				
1893	1124		Special Categories—Transportation of Runaways				
1894	1131		Special Categories—Client Transportation				
1895	1140		Special Categories—Purchased Residential Treatment Services— Emotionally Disturbed Children and Youth				
1896	1142		Special Categories—Emergency Shelter for Children				
1897	1143		Special Categories—Foster Home Care for Children				
1898	1144		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1899	1146		Special Categories—Housekeeper Services for Children				
1900	1153		Special Categories—Medical Cost of Subsidized Adoptions				
1901	1155		Special Categories—Maintenance Adoption Subsidy				
1902	1160		Special Categories—Purchase of Residential Group Care				
1903	1199		Certifications Forward		3,818.27		
			District XII—				
1904	1210		Special Categories—Contracted Services				
1905	1252		Special Categories—Purchase of Adoption Services				
1906	1265		Special Categories—Wilderness Therapeutic Care Services				
1907	1299		Certifications Forward				
			Children and Youth—Institutions—				
1908	2001		Salaries			4,189,084.00	
1909	2003		Other Personal Services			96,893.00	
1910	2004		Expenses			1,933,198.00	
1911	2006		Operating Capital Outlay			188,173.00	
1912	2007		Food Products			481,653.00	
1913	2099		Certifications Forward	336,705.40			
			Dozier School for Boys—Marianna—				
1914	2201		Salaries				
1915	2203		Other Personal Services				
1916	2204		Expenses				
1917	2206		Operating Capital Outlay				
1918	2207		Food Products				
1919	2299		Certifications Forward		56		
			Jacksonville Youth Development Center—				
1920	2399		Certifications Forward				
			Florida School for Boys—Okeechobee—				
1921	2401		Salaries				
1922	2403		Other Personal Services				
1923	2404		Expenses				
1924	2406		Operating Capital Outlay				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
951,541.00			951,541.00	938,615.26		938,615.26	12,925.74	12,925.74	1867
16,727.00			16,727.00	16,462.90		16,462.90	264.10	264.10	1868
79,813.00			79,813.00	70,785.55		70,785.55	9,027.45	9,027.45	1869
151,087.00			151,087.00	101,748.66		101,748.66	49,338.34	49,338.34	1870
50,000.00			50,000.00	35,202.74		35,202.74	14,797.26	14,797.26	1871
320,702.00			320,702.00	296,945.11		296,945.11	23,756.89	23,756.89	1872
7,164.00			7,164.00	6,397.15		6,397.15	766.85	766.85	1873
24,596.00			24,596.00	18,295.48		18,295.48	6,300.52	6,300.52	1874
382,818.00			382,818.00	340,797.72		340,797.72	42,020.28	42,020.28	1875
83,163.00			83,163.00	83,129.14		83,129.14	33.86	33.86	1876
443,944.00			443,944.00	443,879.53		443,879.53	64.47	64.47	1877
137,107.00			137,107.00	132,135.31		132,135.31	4,971.69	4,971.69	1878
19,300.00			19,300.00	19,267.57		19,267.57	32.43	32.43	1879
730.00			730.00	57.81		57.81	672.19	672.19	1880
101,821.00			101,821.00	89,489.95		89,489.95	12,331.05	12,331.05	1881
146,879.00			146,879.00	125,090.48		125,090.48	21,788.52	21,788.52	1882
71,425.31			71,425.31	71,425.31		71,425.31			1883
5,035,817.00			5,035,817.00	4,520,755.65		4,520,755.65	515,061.35	515,061.35	1884
141,457.00			141,457.00	140,281.98		140,281.98	1,175.02	1,175.02	1885
1,715,070.00			1,715,070.00	1,694,764.46		1,694,764.46	20,305.54	20,305.54	1886
48,022.00			48,022.00	3,469.93		3,469.93	44,552.07	44,552.07	1887
184,830.00			184,830.00	173,916.22		173,916.22	10,913.78	10,913.78	1888
691,787.00			691,787.00	517,300.29		517,300.29	174,486.71	174,486.71	1889
100,000.00			100,000.00	89,520.53		89,520.53	10,479.47	10,479.47	1890
1,077,504.00			1,077,504.00	808,587.32		808,587.32	268,916.68	268,916.68	1891
28,194.00			28,194.00	23,494.89		23,494.89	4,699.11	4,699.11	1892
12,506.00			12,506.00	9,853.05		9,853.05	2,652.95	2,652.95	1893
32,304.00			32,304.00	32,230.04		32,230.04	73.96	73.96	1894
952,760.00			952,760.00	933,339.78		933,339.78	19,420.22	19,420.22	1895
185,079.00			185,079.00	152,670.15		152,670.15	32,408.85	32,408.85	1896
1,406,206.00			1,406,206.00	1,268,839.85		1,268,839.85	137,366.15	137,366.15	1897
997,612.00			997,612.00	977,826.46		977,826.46	19,785.54	19,785.54	1898
17,172.00			17,172.00	12,788.07		12,788.07	4,383.93	4,383.93	1899
2,800.00			2,800.00	47.00		47.00	2,753.00	2,753.00	1900
234,560.00			234,560.00	223,997.31		223,997.31	10,562.69	10,562.69	1901
412,285.00			412,285.00	344,720.99		344,720.99	67,564.01	67,564.01	1902
60,898.85			57,080.58	57,080.58		57,080.58			1903
1,335,437.00			1,335,437.00	1,335,437.00		1,335,437.00			1904
186,000.00			186,000.00	61,250.00		61,250.00	124,750.00	124,750.00	1905
2,106,670.00			2,106,670.00	1,846,525.70		1,846,525.70	260,144.30	260,144.30	1906
45,230.68			45,230.68	45,230.68		45,230.68			1907
(4,189,084.00)									1908
(96,893.00)									1909
(1,933,198.00)									1910
(188,173.00)									1911
(481,653.00)									1912
(336,705.40)									1913
1,904,741.00			1,904,741.00	1,818,731.11		1,818,731.11	86,009.89	86,009.89	1914
28,183.00			28,183.00	26,100.00		26,100.00	2,083.00	2,083.00	1915
789,693.00			789,693.00	744,109.68		744,109.68	45,583.32	45,583.32	1916
53,571.00			53,571.00	42,970.89		42,970.89	10,600.11	10,600.11	1917
201,495.00			201,495.00	196,286.84		196,286.84	5,208.16	5,208.16	1918
104,983.44			104,982.88	104,982.88		104,982.88			1919
16,561.79			16,561.79	16,561.79		16,561.79			1920
1,838,539.00			1,838,539.00	1,737,915.35		1,737,915.35	100,623.65	100,623.65	1921
44,024.00			44,024.00	38,989.33		38,989.33	5,034.67	5,034.67	1922
823,651.00			823,651.00	721,557.52		721,557.52	102,093.48	102,093.48	1923
100,027.00			100,027.00	82,492.02		82,492.02	17,534.98	17,534.98	1924

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			Florida School for Boys—Okeechobee—(Continued)				
1925	2407		Food Products				
1926	2499		Certifications Forward				
			McPherson School—Ocala—				
1927	2501		Salaries				
1928	2503		Other Personal Services				
1929	2504		Expenses				
1930	2506		Operating Capital Outlay				
1931	2507		Food Products				
1932	2599		Certifications Forward				
			Jacksonville Youth Development Center—				
1933	2958		FCO—Equipment Replacement Youth Training Schools				
			Florida School for Boys—Okeechobee—				
1934	3058		FCO—Equipment Replacement Youth Training Schools				
			McPherson School—Ocala—				
1935	3258		FCO—Equipment Replacement Youth Training Schools				
1936	4178		FCO—Juvenile Detention Center—Broward County	18,363.71			
1937	4198		FCO—Juvenile Detention Center—Polk County	24,857.42			
1938	4258		FCO—Equipment Replacement Youth Training Schools	12,401.53			
1939	5008		FCO—Reappropriation—Lee Detention Center	41,038.86			
1940			Total Division of Children, Youth and Family Services	\$ 1,637,412.01	\$ 21,613.94	\$ 99,629,100.00	\$
595			Division of Mental Health Services:				
			Disbursement Control—				
1941	0001		Salaries	\$	\$	\$ 928,410.00	\$
1942	0003		Other Personal Services			122,422.00	
1943	0004		Expenses			126,616.00	
1944	0006		Operating Capital Outlay			3,945.00	
1945	0007		Food Products			10,407.00	
1946	0008		FCO—Evaluation and Treatment Center (Forensic)	15,950,362.13			
1947	0018		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities			1,000,000.00	
1948	0028		FCO—South Florida Evaluation and Treatment Center			1,800,000.00	
1949	0030		Aid to Local Governments—Community Mental Health Services			27,310,174.00	
1950	0031		Aid to Local Governments—Purchased Client Services—Drug Abuse—				
			Baumgartner Act			877,164.00	
1951	0032		Aid to Local Governments—Community Alcoholic Services			8,038,938.00	
1952	0034		Aid to Local Governments—Purchased Client Services—Baker Act			17,715,115.00	
1953	0036		Aid to Local Governments—Indigent Psychiatric Medication Program			1,577,360.00	
1954	0037		Aid to Local Governments—Community Drug Abuse Services			4,998,268.00	
1955	0096		Certifications Forward—Aid to Local Governments	5,175,688.92			
1956	0099		Certifications Forward	88,499.23			
			District I—				
1957	0101		Salaries				
1958	0104		Expenses				
1959	0130		Aid to Local Governments—Community Mental Health Services				
1960	0131		Aid to Local Governments—Purchased Client Services—Drug Abuse—				
			Baumgartner Act				
1961	0132		Aid to Local Governments—Community Alcoholic Services				
1962	0134		Aid to Local Governments—Purchased Client Services—Baker Act				
1963	0137		Aid to Local Governments—Community Drug Abuse Services				
1964	0196		Certifications Forward—Aid to Local Governments		9,603.89		
			District II—				
1965	0201		Salaries				
1966	0204		Expenses				
1967	0230		Aid to Local Governments—Community Mental Health Services				
1968	0231		Aid to Local Governments—Purchased Client Services—Drug Abuse—				
			Baumgartner Act				
1969	0232		Aid to Local Governments—Community Alcoholic Services				
1970	0234		Aid to Local Governments—Purchased Client Services—Baker Act				
1971	0237		Aid to Local Governments—Indigent Psychiatric Medication Program				
1972	0237		Aid to Local Governments—Community Drug Abuse Services				
1973	0296		Certifications Forward—Aid to Local Governments		21,065.24		
			District III—				
1974	0301		Salaries				
1975	0304		Expenses				
1976	0330		Aid to Local Governments—Community Mental Health Services				
1977	0331		Aid to Local Governments—Purchased Client Service—Drug Abuse—				
			Baumgartner Act				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
244,971.00			244,971.00	227,774.40		227,774.40	17,196.60	17,196.60	1925
113,889.00			113,889.00	113,889.00		113,889.00			1926
1,088,439.00			1,088,439.00	1,027,547.98		1,027,547.98	60,891.02	60,891.02	1927
30,530.00			30,530.00	22,455.85		22,455.85	8,074.15	8,074.15	1928
546,482.00			546,482.00	542,653.13		542,653.13	3,828.87	3,828.87	1929
34,575.00			34,575.00	31,403.39		31,403.39	3,171.61	3,171.61	1930
173,564.00			173,564.00	149,722.13		149,722.13	23,841.87	23,841.87	1931
101,271.17			101,271.17	101,271.17		101,271.17			1932
6,931.47			6,931.47	6,436.40		6,436.40	495.07	495.07	1933
5,052.15			5,052.15				5,052.15	5,052.15	1934
417.91			417.91				417.91	417.91	1935
			18,363.71	17,184.74		17,184.74	1,178.97	1,178.97	1936
			24,857.42	20,383.19		20,383.19	4,474.23	4,474.23	1937
(12,401.53)									1938
			41,038.86	15,104.97		15,104.97	25,933.89	25,933.89	1939
\$ 7,977,458.00	\$ 10,851,167.00	\$	\$ 98,371,189.07	\$ 89,721,743.74	\$	\$ 89,721,743.74	\$ 8,649,445.33	\$ 19,500,612.33	1940
\$ (878,603.00)	\$ 49,807.00	\$	\$	\$	\$	\$	\$	\$ 49,807.00	1941
(122,422.00)									1942
(126,616.00)									1943
(3,945.00)									1944
(10,407.00)									1945
	90,000.00		15,860,362.13	5,653,773.26		5,653,773.26	10,206,588.87	10,296,588.87	1946
(1,000,000.00)			1,800,000.00	821,393.58		821,393.58	978,606.42	978,606.42	1947
(26,520,075.00)	790,099.00							790,099.00	1949
(877,164.00)									1950
(7,687,811.00)	351,127.00							351,127.00	1951
(17,714,833.00)			282.00				282.00	282.00	1952
(1,577,360.00)									1953
(4,723,268.00)	275,000.00							275,000.00	1954
(5,082,972.86)			92,716.06	92,716.06		92,716.06			1955
(88,499.23)									1956
71,241.00			71,241.00	69,100.57		69,100.57	2,140.43	2,140.43	1957
10,688.00			10,688.00	9,619.72		9,619.72	1,068.28	1,068.28	1958
1,247,008.00			1,247,008.00	1,247,006.00		1,247,006.00	2.00	2.00	1959
52,266.00			52,266.00	43,866.00		43,866.00	8,400.00	8,400.00	1960
355,380.00			355,380.00	355,380.00		355,380.00			1961
882,175.00			882,175.00	548,704.89		548,704.89	333,470.11	333,470.11	1962
272,734.00			272,734.00	242,133.39		242,133.39	30,600.61	30,600.60	1963
262,194.68			242,590.79	252,590.79		252,590.79			1964
90,449.00			90,449.00	87,207.00		87,207.00	3,242.00	3,242.00	1965
10,424.00			10,424.00	10,411.36		10,411.36	12.64	12.64	1966
1,724,131.00			1,724,131.00	1,723,866.31		1,723,866.31	264.69	264.69	1967
41,726.00			41,726.00	30,389.00		30,389.00	11,337.00	11,337.00	1968
296,257.00			296,257.00	281,242.88		281,242.88	15,014.12	15,014.12	1969
1,075,011.00			1,075,011.00	892,812.71		892,812.71	182,198.29	182,198.29	1970
1,577,360.00			1,577,360.00	1,503,162.66		1,503,162.66	74,197.34	74,197.34	1971
230,399.00			230,399.00	201,564.51		201,564.51	28,834.49	28,834.49	1972
416,141.27			395,076.03	395,076.03		395,076.03			1973
90,592.00			90,592.00	76,845.17		76,845.17	13,746.83	13,746.83	1974
18,983.00			18,983.00	13,870.19		13,870.19	5,112.81	5,112.81	1975
1,744,244.00			1,744,244.00	1,740,429.31		1,740,429.31	3,814.69	3,814.69	1976
14,115.00			14,115.00	11,715.00		11,715.00	2,400.00	2,400.00	1977

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
595			Division of Mental Health Services: (Continued)				
			District III—(Continued)				
1978	0332		Aid to Local Governments—Community Alcoholic Services				
1979	0334		Aid to Local Governments—Purchased Client Services—Baker Act				
1980	0337		Aid to Local Governments—Community Drug Abuse Services				
1981	0596		Certifications Forward—Aid to Local Governments		21,066.32		
1982	0399		Certifications Forward		11,345.63		
			District IV—				
1983	0401		Salaries				
1984	0404		Expenses				
1985	0430		Aid to Local Governments—Community Mental Health Services				
1986	0431		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act				
1987	0432		Aid to Local Governments—Community Alcoholic Services				
1988	0434		Aid to Local Governments—Purchased Client Services—Baker Act				
1989	0437		Aid to Local Governments—Community Drug Abuse Services				
1990	0496		Certifications Forward—Aid to Local Governments		11,223.00		
1991	0499		Certifications Forward				
			District V—				
1992	0501		Salaries				
1993	0504		Expenses				
1994	0530		Aid to Local Governments—Community Mental Health Services				
1995	0531		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act				
1996	0532		Aid to Local Governments—Community Alcoholic Services				
1997	0534		Aid to Local Governments—Purchased Client Services—Baker Act				
1998	0537		Aid to Local Governments—Community Drug Abuse Services				
1999	0596		Certifications Forward—Aid to Local Governments		36,001.96		
			District VI—				
2000	0601		Salaries				
2001	0604		Expenses				
2002	0630		Aid to Local Governments—Community Mental Health Services				
2003	0631		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act				
2004	0632		Aid to Local Governments—Community Alcoholic Services				
2005	0634		Aid to Local Governments—Purchased Client Services—Baker Act				
2006	0637		Aid to Local Governments—Community Drug Abuse Services				
2007	0696		Certifications Forward—Aid to Local Governments		5,427.03		
			District VII—				
2008	0701		Salaries				
2009	0704		Expenses				
2010	0730		Aid to Local Governments—Community Mental Health Services				
2011	0731		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act				
2012	0732		Aid to Local Governments—Community Alcoholic Services				
2013	0734		Aid to Local Governments—Purchased Client Services—Baker Act				
2014	0737		Aid to Local Governments—Community Drug Abuse Services				
2015	0796		Certifications Forward—Aid to Local Governments		6,562.71		
2016	0799		Certifications Forward		.20		
			District VIII—				
2017	0801		Salaries				
2018	0804		Expenses				
2019	0830		Aid to Local Governments—Community Mental Health Services				
2020	0831		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act				
2021	0832		Aid to Local Governments—Community Alcoholic Services				
2022	0834		Aid to Local Governments—Purchased Client Services—Baker Act				
2023	0837		Aid to Local Governments—Community Drug Abuse Services				
2024	0896		Certifications Forward—Aid to Local Governments	84,066.91			
			District IX—				
2025	0901		Salaries				
2026	0903		Other Personal Services				
2027	0904		Expenses				
2028	0906		Operating Capital Outlay				
2029	0930		Aid to Local Governments—Community Mental Health Services				
2030	0931		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act				
2031	0932		Aid to Local Governments—Community Alcoholic Services				
2032	0934		Aid to Local Governments—Purchased Client Services—Baker Act				
2033	0937		Aid to Local Governments—Community Drug Abuse Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
470,911.00			470,911.00	438,533.54		438,533.54	32,377.46	32,377.46	1978
1,072,428.00			1,072,428.00	928,533.56		928,533.56	143,894.44	143,894.44	1979
245,990.00			245,990.00	201,716.21		201,716.21	44,273.79	44,273.79	1980
207,355.43			186,289.11	186,289.11		186,289.11			1981
30,103.29			18,757.66	18,757.66		18,757.66			1982
107,304.00			107,304.00	102,653.37		102,653.37	4,650.63	4,650.63	1983
16,093.00			16,093.00	15,412.90		15,412.90	680.10	680.10	1984
3,316,639.00			3,316,639.00	3,316,639.00		3,316,639.00			1985
39,185.00			39,185.00	34,133.00		34,133.00	5,052.00	5,052.00	1986
900,336.00			900,336.00	900,336.00		900,336.00			1987
1,987,914.00			1,987,914.00	1,482,330.41		1,482,330.41	505,583.59	505,583.59	1988
714,948.00			714,948.00	629,957.90		629,957.90	84,990.10	84,990.10	1989
581,579.75			570,356.75	570,356.75		570,356.75			1990
1,778.37			1,778.37	1,778.37		1,778.37			1991
74,142.00			74,142.00	71,622.90		71,622.90	2,519.10	2,519.10	1992
7,789.00			7,789.00	7,643.61		7,643.61	145.39	145.39	1993
4,654,675.00			4,654,675.00	4,617,819.49		4,617,819.49	36,855.51	36,855.51	1994
53,416.00			53,416.00	49,008.00		49,008.00	4,408.00	4,408.00	1995
478,711.00			478,711.00	478,701.00		478,701.00	10.00	10.00	1996
1,825,148.00			1,825,148.00	1,556,974.98		1,556,974.98	268,173.02	268,173.02	1997
320,067.00			320,067.00	291,281.57		291,281.57	28,785.43	28,785.43	1998
401,915.46			365,913.50	365,913.50		365,913.50			1999
71,491.00			71,491.00	69,234.98		69,234.98	2,256.02	2,256.02	2000
7,353.00			7,353.00	6,142.24		6,142.24	1,210.76	1,210.76	2001
1,959,707.00			1,959,707.00	1,869,446.00		1,869,446.00	90,261.00	90,261.00	2002
43,500.00			43,500.00	36,888.00		36,888.00	6,612.00	6,612.00	2003
782,085.00			782,085.00	782,085.00		782,085.00			2004
2,206,020.00			2,206,020.00	1,654,124.89		1,654,124.89	551,895.11	551,895.11	2005
259,226.00			259,226.00	205,815.02		205,815.02	53,410.98	53,410.98	2006
303,403.99			297,976.96	297,976.96		297,976.96			2007
66,210.00			66,210.00	63,825.46		63,825.46	2,384.54	2,384.54	2008
11,916.00			11,916.00	11,299.75		11,299.75	616.25	616.25	2009
1,953,435.00			1,953,435.00	1,953,435.00		1,953,435.00			2010
81,530.00			81,530.00	73,873.00		73,873.00	7,657.00	7,657.00	2011
466,307.00			466,307.00	466,307.00		466,307.00			2012
1,913,395.00			1,913,395.00	1,552,069.92		1,552,069.92	361,325.08	361,325.08	2013
362,237.00			362,237.00	343,418.86		343,418.86	18,818.14	18,818.14	2014
487,099.10			480,536.39	480,536.39		480,536.39			2015
9,226.20			9,226.00	9,226.00		9,226.00			2016
128,673.00			128,673.00	124,172.73		124,172.73	4,500.27	4,500.27	2017
11,662.00			11,662.00	11,656.38		11,656.38	5.62	5.62	2018
2,691,507.00			2,691,507.00	2,676,950.62		2,676,950.62	14,556.38	14,556.38	2019
9,693.00			9,693.00	9,378.00		9,378.00	315.00	315.00	2020
671,364.00			671,364.00	667,265.55		667,265.55	4,098.45	4,098.45	2021
1,708,976.00			1,708,976.00	1,304,588.45		1,304,588.45	404,387.55	404,387.55	2022
243,448.00			243,448.00	238,551.83		238,551.83	4,896.17	4,896.17	2023
330,537.61			246,470.70	246,470.70		246,470.70			2024
78,547.00			78,547.00	76,084.99		76,084.99	2,462.01	2,462.01	2025
128,122.00			128,122.00	111,483.81		111,483.81	16,638.19	16,638.19	2026
15,960.00			15,960.00	13,172.55		13,172.55	2,787.45	2,787.45	2027
3,945.00			3,945.00	1,054.00		1,054.00	2,891.00	2,891.00	2028
3,620,458.00			3,620,458.00	3,620,458.00		3,620,458.00			2029
65,602.00			65,602.00	5,403.00		5,403.00	60,199.00	60,199.00	2030
418,544.00			418,544.00	418,544.00		418,544.00			2031
1,312,854.00			1,312,854.00	1,091,107.70		1,091,107.70	221,746.30	221,746.30	2032
175,767.00			175,767.00	139,053.82		139,053.82	36,713.18	36,713.18	2033

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
595			Division of Mental Health Services: (Continued)				
			District IX—(Continued)				
2034	0996		Certifications Forward—Aid to Local Governments		70,670.80		
2035	0999		Certifications Forward		6,817.84		
			District X—				
2036	1001		Salaries				
2037	1004		Expenses				
2038	1030		Aid to Local Governments—Community Mental Health Services				
2039	1031		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act				
2040	1032		Aid to Local Governments—Community Alcoholic Services				
2041	1034		Aid to Local Governments—Purchased Client Services—Baker Act				
2042	1037		Aid to Local Governments—Community Drug Abuse Services				
2043	1096		Certifications Forward—Aid to Local Governments		177,236.96		
2044	1099		Certifications Forward				
			District XI—				
2045	1101		Salaries				
2046	1104		Expenses				
2047	1130		Aid to Local Governments—Community Mental Health Services				
2048	1131		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act				
2049	1132		Aid to Local Governments—Community Alcoholic Services				
2050	1134		Aid to Local Governments—Purchased Client Services—Baker Act				
2051	1137		Aid to Local Governments—Community Drug Abuse Services				
2052	1196		Certifications Forward—Aid to Local Governments				
			Mental Health Institutions—Distribution Control—				
2053	2001		Salaries			84,384,890.00	
2054	2003		Other Personal Services			1,866,656.00	
2055	2004		Expenses			17,908,776.00	
2056	2006		Operating Capital Outlay			1,433,926.00	
2057	2007		Food Products			3,904,871.00	
2058	2009		Lump Sum—Evaluation and Treatment Center			400,000.00	
2059	2035		Aid to Local Governments—Community Residential Services			1,009,585.00	
2060	2088		FCO—Equipment Replacement	9,529.20			
2061	2099		Certifications Forward	4,828,811.15			
			Santa Rosa Geriatric Unit—				
2062	2118		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities				
2063	2135		Aid to Local Governments—Community Residential Services				
			Mental Health Institute—Tampa—				
2064	2299		Certifications Forward		105.59		
			Florida State Hospital—Chattahoochee—				
2065	2301		Salaries				
2066	2303		Other Personal Services				
2067	2304		Expenses				
2068	2306		Operating Capital Outlay				
2069	2307		Food Products				
2070	2318		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities				
2071	2388		FCO—Equipment Replacement				
2072	2399		Certifications Forward				
			G. Pierce Wood Memorial Hospital—				
2073	2401		Salaries				
2074	2403		Other Personal Services				
2075	2404		Expenses				
2076	2406		Operating Capital Outlay				
2077	2407		Food Products				
2078	2418		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities				
2079	2488		FCO—Equipment Replacement				
2080	2499		Certifications Forward		899.32		
			Northeast Florida State Hospital—				
2081	2501		Salaries				
2082	2503		Other Personal Services				
2083	2504		Expenses				
2084	2506		Operating Capital Outlay				
2085	2507		Food Products				
2086	2518		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities				
2087	2599		Certifications Forward				
			South Florida State Hospital—				
2088	2601		Salaries				
2089	2603		Other Personal Services				
2090	2604		Expenses				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
297,632.73			226,961.93	226,961.93		226,961.93			2034
28,645.37			21,827.53	21,827.53		21,827.53			2035
90,641.00			90,641.00	86,984.57		86,984.57	3,656.43	3,656.43	2036
12,221.00			12,221.00	9,382.76		9,382.76	2,838.24	2,838.24	2037
1,340,099.00			1,340,099.00	1,336,947.00		1,336,947.00	3,152.00	3,152.00	2038
64,440.00			64,440.00	40,216.00		40,216.00	24,224.00	24,224.00	2039
513,829.00			513,829.00	513,829.00		513,829.00			2040
1,732,793.00			1,732,793.00	1,143,492.92		1,143,492.92	589,300.08	589,300.08	2041
400,902.00			400,902.00	340,123.33		340,123.33	60,778.67	60,778.67	2042
818,602.43			641,366.37	641,366.37		641,366.37			2043
18,746.00			18,746.00	18,746.00		18,746.00			2044
107,542.00			107,542.00	104,035.08		104,035.08	3,506.92	3,506.92	2045
17,357.00			17,357.00	16,806.91		16,806.91	550.09	550.09	2046
2,844,488.00			2,844,488.00	2,844,488.00		2,844,488.00			2047
236,697.00			236,697.00	187,172.67		187,172.67	49,524.33	49,524.33	2048
1,125,078.00			1,125,078.00	1,125,078.00		1,125,078.00			2049
2,842,787.00			2,842,787.00	1,946,725.94		1,946,725.94	896,061.06	896,061.06	2050
902,176.00			902,176.00	759,427.85		759,427.85	142,748.15	142,748.15	2051
976,510.41			976,510.41	976,510.41		976,510.41			2052
(84,192,348.00)	192,542.00							192,542.00	2053
(1,866,656.00)									2054
(17,908,776.00)									2055
(1,433,926.00)									2056
(3,904,871.00)									2057
(400,000.00)									2058
(1,009,585.00)									2059
(9,529.20)									2060
(4,828,811.15)									2061
7,575.00			7,575.00				7,575.00	7,575.00	2062
1,009,585.00			1,009,585.00	986,242.70		986,242.70	23,342.30	23,342.30	2063
245,607.79			245,502.20	245,502.20		245,502.20			2064
33,989,683.00			33,989,683.00	32,923,652.23		32,923,652.23	1,066,030.77	1,066,030.77	2065
342,193.00			342,193.00	306,139.22		306,139.22	36,053.78	36,053.78	2066
7,227,032.00			7,227,032.00	6,881,044.38		6,881,044.38	345,987.62	345,987.62	2067
585,046.00			585,046.00	403,162.86		403,162.86	181,883.14	181,883.14	2068
1,207,757.00			1,207,757.00	1,144,903.98		1,144,903.98	62,853.02	62,853.02	2069
445,470.00			445,470.00	337,353.64		337,353.64	108,116.36	108,116.36	2070
2,605.49			2,605.49	2,512.92		2,512.92	92.57	92.57	2071
1,958,273.93			1,958,273.93	1,958,273.93		1,958,273.93			2072
12,638,281.00			12,638,281.00	12,177,954.36		12,177,954.36	460,326.64	460,326.64	2073
564,020.00			564,020.00	477,971.13		477,971.13	86,048.87	86,048.87	2074
3,391,509.00			3,391,509.00	3,040,393.16		3,040,393.16	351,115.84	351,115.84	2075
221,530.00			221,530.00	108,108.83		108,108.83	113,421.17	113,421.17	2076
739,235.00			739,235.00	654,921.85		654,921.85	84,313.15	84,313.15	2077
258,784.00			258,784.00				258,784.00	258,784.00	2078
5,283.19			5,283.19	5,283.19		5,283.19			2079
781,881.23			780,981.91	780,981.91		780,981.91			2080
14,047,797.00			14,047,797.00	13,463,819.45		13,463,819.45	583,977.55	583,977.55	2081
258,429.00			258,429.00	239,473.26		239,473.26	18,955.74	18,955.74	2082
3,327,999.00			3,327,999.00	3,298,391.60		3,298,391.60	29,607.40	29,607.40	2083
291,787.00			291,787.00	252,078.00		252,078.00	39,709.00	39,709.00	2084
907,958.00			907,958.00	839,590.81		839,590.81	68,367.19	68,367.19	2085
200,194.00			200,194.00	157,982.85		157,982.85	42,211.15	42,211.15	2086
613,735.02			613,735.02	613,735.02		613,735.02			2087
22,299,601.00			22,299,601.00	21,340,477.07		21,340,477.07	959,123.93	959,123.93	2088
1,734,671.00			1,734,671.00	1,592,158.10		1,592,158.10	142,512.90	142,512.90	2089
4,678,541.00			4,678,541.00	4,589,705.93		4,589,705.93	88,835.07	88,835.07	2090

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
595			Division of Mental Health Services: (Continued)				
			South Florida State Hospital— (Continued)				
2091	2606		Operating Capital Outlay				
2092	2607		Food Products				
2093	2618		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities				
2094	2688		FCO—Equipment Replacement				
2095	2699		Certifications Forward				
			North Florida Evaluation Treatment Center—				
2096	2701		Salaries				
2097	2703		Other Personal Services				
2098	2704		Expenses				
2099	2706		Operating Capital Outlay				
2100	2707		Food Products				
2101	2718		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities				
2102	2799		Certifications Forward				
			Florida Alcoholism Treatment Center—				
2103	2801		Salaries				
2104	2803		Other Personal Services				
2105	2804		Expenses				
2106	2806		Operating Capital Outlay				
2107	2807		Food Products				
2108	2818		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities				
2109	2899		Certifications Forward		90.23		
			Mental Health Institutions—Disbursement Control—				
2110	3008		FCO—Replacement of Equipment Patient Areas, Florida State Hospital	98,803.56			
2111	3018		FCO—Replacement of Equipment, Patient Areas	122,984.66			
			G. Pierce Wood Memorial Hospital—				
2112	3818		FCO—Replacement of Equipment, Patient Areas				
			South Florida State Hospital—				
2113	4018		FCO—Replacement of Equipment, Patient Areas				
2114			Total Division of Mental Health Services	\$ 26,274,678.85	\$ 462,182.73	\$ 175,417,523.00	\$
596			Division of Developmental Services:				
			Disbursement Control—				
2115	0001		Salaries	\$	\$	\$ 4,873,429.00	\$
2116	0003		Other Personal Services			102,333.00	
2117	0004		Expenses			1,180,505.00	
2118	0006		Operating Capital Outlay			47,386.00	
2119	0007		Food Products			36,135.00	
2120	0008		FCO—Reno ICF MR Sunland Centers			3,452,041.00	
2121	0010		Special Categories—Community Residential Training			21,589,091.00	
2122	0019		Lump Sum—Services for Retarded Clients—Florida State Hospital			77,881.00	
2123	0020		Special Categories—Independent Family Living			9,115,230.00	
2124	0021		Special Categories—Start-up Funds—Grow-up Homes			80,000.00	
2125	0022		Special Categories—Adult Ranch Program			93,654.00	
2126	0029		Lump Sum—Replacement Facilities for Severely and Profoundly Non Ambulatory Retarded			1,658,004.00	
2127	0030		Aid to Local Governments—Community Retardation Services			1,497,545.00	
2128	0031		Aid to Local Governments—Florida Special Olympics			128,669.00	
2129	0040		Special Categories—Developmental Disabilities			3,152,652.00	
2130	0060		Special Categories—Purchased Cluster Services			98,693.00	
2131	0070		Special Categories—Involuntary Admissions Hearings			202,643.00	
2132	0080		Special Categories—Intermediate Care Facility Mentally Retarded—Community			9,005,275.00	
2133	0090		Special Categories—Contracted Casework Services			280,145.00	
2134	0096		Certifications Forward—Aid to Local Governments	77,731.37			
2135	0099		Certifications Forward	3,696,104.51			
			District I—				
2136	0101		Salaries				
2137	0103		Other Personal Services				
2138	0104		Expenses				
2139	0106		Operating Capital Outlay				
2140	0110		Special Categories—Community Residential Services				
2141	0120		Special Categories—Independent Family Living				
2142	0130		Aid to Local Governments—Community Retardation Services				
2143	0140		Special Categories—Developmental Disabilities				
2144	0180		Special Categories—Immediate Care Facility Mentally Retarded				
2145	0199		Certifications Forward				
			District II—				
2146	0201		Salaries				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
306,969.00			306,969.00	67,709.19		67,709.19	239,259.81	239,259.81	2091
798,831.00			798,831.00	789,238.02		789,238.02	9,592.98	9,592.98	2092
50,157.00			50,157.00	9,579.14		9,579.14	40,577.86	40,577.86	2093
1,640.52			1,640.52				1,640.52	1,640.52	2094
940,738.64			940,738.64	940,738.64		940,738.64			2095
5,785,547.00			5,785,547.00	5,589,442.23		5,589,442.23	196,104.77	196,104.77	2096
115,960.00			115,960.00	94,431.60		94,431.60	21,528.40	21,528.40	2097
808,992.00			808,992.00	746,556.70		746,556.70	62,435.30	62,435.30	2098
40,312.00			40,312.00	24,467.77		24,467.77	15,844.23	15,844.23	2099
190,243.00			190,243.00	161,729.95		161,729.95	28,513.05	28,513.05	2100
23,393.00			23,393.00	23,046.25		23,046.25	346.75	346.75	2101
212,329.04			212,329.04	212,329.04		212,329.04			2102
1,321,272.00			1,321,272.00	1,268,446.68		1,268,446.68	52,825.32	52,825.32	2103
47,039.00			47,039.00	44,611.68		44,611.68	2,427.32	2,427.32	2104
188,534.00			188,534.00	151,598.84		151,598.84	36,935.16	36,935.16	2105
29,402.00			29,402.00	24,528.67		24,528.67	4,873.33	4,873.33	2106
55,676.00			55,676.00	53,462.98		53,462.98	2,213.02	2,213.02	2107
14,427.00			14,427.00	11,472.50		11,472.50	2,954.50	2,954.50	2108
76,245.50			76,155.27	76,155.27		76,155.27			2109
			98,803.56	88,944.85		88,944.85	9,858.71	9,858.71	2110
(122,984.66)									2111
112,743.10			122,743.10	53,828.93		53,828.93	58,914.17	58,914.17	2112
10,241.56			10,241.56	9,935.30		9,935.30	306.26	306.26	2113
\$ 7,984,228.00	\$ 1,748,575.00	\$	\$ 207,465,672.12	\$ 184,806,560.90	\$	\$ 184,806,560.90	\$ 22,659,111.22	\$ 24,407,686.22	2114
\$ (4,694,780.00)	\$ 178,649.00	\$	\$	\$	\$	\$	\$	\$ 178,649.00	2115
(64,833.00)	37,500.00							37,500.00	2116
(1,173,975.00)	6,530.00							6,530.00	2117
(47,386.00)									2118
(34,643.00)	1,492.00							1,492.00	2119
((2,920,580.00)	323,596.00		207,865.00				207,865.00	531,461.00	2120
(21,005,262.00)	583,829.00							583,829.00	2121
(77,881.00)									2122
(8,865,131.00)	250,099.00							250,099.00	2123
			80,000.00	80,000.00		80,000.00			2124
(91,230.00)	2,424.00							2,424.00	2125
(1,658,004.00)									2126
(1,357,703.00)	139,842.00							139,842.00	2127
(128,669.00)									2128
(2,984,033.00)	168,619.00							168,619.00	2129
(98,693.00)									2130
(202,643.00)									2131
(9,005,275.00)									2132
(280,145.00)									2133
(77,731.37)									2134
(3,696,104.51)									2135
319,836.00			319,836.00	303,854.73		303,854.73	15,981.27	15,981.27	2136
2,343.00			2,343.00	2,341.32		2,341.32	1.68	1.68	2137
62,239.00			62,239.00	57,810.95		57,810.95	4,428.05	4,428.05	2138
6,212.00			6,212.00	5,057.95		5,057.95	1,154.05	1,154.05	2139
481,608.00			481,608.00	470,095.04		470,095.04	11,512.96	11,512.96	2140
890,496.00			890,496.00	776,518.34		776,518.34	113,977.66	113,977.66	2141
36,224.00			36,224.00	36,050.14		36,050.14	173.86	173.86	2142
136,689.00			136,689.00	129,840.98		129,840.98	6,848.02	6,848.02	2143
4,995.00			4,995.00				4,995.00	4,995.00	2144
49,315.94			49,315.94	49,315.94		49,315.94			2145
920,130.00			920,130.00	891,918.90		891,918.90	28,211.10	28,211.10	2146

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Developmental Services: (Continued)				
			District II—(Continued)				
2147	0203		Other Personal Services				
2148	0204		Expenses				
2149	0206		Operating Capital Outlay				
2150	0207		Food Products				
2151	0210		Special Categories—Community Residential Services				
2152	0220		Purchased Client Services				
2153	0230		Aid to Local Governments—Community Retardation Services				
2154	0240		Special Categories—Developmental Disabilities				
2155	0280		Special Categories—Intermediate Care Facility Mentally Retarded				
2156	0299		Certifications Forward		1,953.57		
			District III—				
2157	0301		Salaries				
2158	0303		Other Personal Services				
2159	0304		Expenses				
2160	0306		Operating Capital Outlay				
2161	0310		Special Categories—Community Residential Services				
2162	0320		Special Categories—Independent Family Living				
2163	0330		Aid to Local Governments—Community Retardation Services				
2164	0340		Special Categories—Developmental Disabilities				
2165	0396		Certifications Forward—Aid to Local Governments				
2166	0399		Certifications Forward		1.32		
			District IV—				
2167	0401		Salaries				
2168	0403		Other Personal Services				
2169	0404		Expenses				
2170	0406		Operating Capital Outlay				
2171	0407		Food Products				
2172	0410		Special Categories—Community Residential Services				
2173	0420		Special Categories—Independent Family Living				
2174	0430		Aid to Local Governments—Community Retardation Services				
2175	0440		Special Categories—Developmental Disabilities				
2176	0499		Certifications Forward		42.44		
			District V—				
2177	0501		Salaries				
2178	0503		Other Personal Services				
2179	0504		Expenses				
2180	0506		Operating Capital Outlay				
2181	0507		Food Products				
2182	0510		Special Categories—Community Residential Services				
2183	0520		Special Categories—Independent Family Living				
2184	0530		Aid to Local Governments—Community Retardation Services				
2185	0540		Special Categories—Developmental Disabilities				
2186	0560		Special Categories—Purchased Cluster Services				
2187	0596		Certifications Forward—Aid to Local Governments		3,121.52		
2188	0599		Certifications Forward		200.05		
			District VI—				
2189	0601		Salaries				
2190	0603		Other Personal Services				
2191	0604		Expenses				
2192	0606		Operating Capital Outlay				
2193	0610		Special Categories—Community Residential Services				
2194	0620		Special Categories—Independent Family Living				
2195	0630		Aid to Local Governments—Retardation Services				
2196	0640		Special Categories—Developmental Disabilities				
2197	0699		Certifications Forward		1,550.03		
			District VII—				
2198	0701		Salaries				
2199	0703		Other Personal Services				
2200	0704		Expenses				
2201	0706		Operating Capital Outlay				
2202	0710		Special Categories—Community Residential Services				
2203	0720		Special Categories—Independent Family Living				
2204	0730		Aid to Local Governments—Community Retardation Services				
2205	0740		Special Categories—Developmental Disabilities				
2206	0760		Special Categories—Purchased Cluster Services				
2207	0780		Special Categories—Intermediate Care Facility Mentally Retarded				
2208	0796		Certifications Forward—Aid to Local Governments				
2209	0799		Certifications Forward				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
69,157.00			69,157.00	40,013.18		40,013.18	29,143.82	29,143.82	2147
175,630.00			175,630.00	174,153.52		174,153.52	1,476.48	1,476.48	2148
3,889.00			3,889.00	750.43		750.43	3,138.57	3,138.57	2149
20,459.00			20,459.00	20,458.37		20,458.37	.63	.63	2150
1,493,962.00			1,493,962.00	1,346,161.79		1,346,161.79	147,800.21	147,800.21	2151
893,004.00			893,004.00	639,641.09		639,641.09	253,362.91	253,362.91	2152
44,069.00			44,069.00	43,400.67		43,400.67	668.33	668.33	2153
288,260.00			288,260.00	283,495.66		283,495.66	4,764.34	4,764.34	2154
1,205.00			1,205.00				1,205.00	1,205.00	2155
493,915.63			491,962.06	491,962.06		491,962.06			2156
406,970.00			406,970.00	379,123.60		379,123.60	27,846.40	27,846.40	2157
2,643.00			2,643.00	98.00		98.00	2,545.00	2,545.00	2158
98,422.00			98,422.00	90,629.88		90,629.88	7,792.12	7,792.12	2159
6,510.00			6,510.00	5,719.12		5,719.12	790.88	790.88	2160
1,464,656.00			1,464,656.00	1,267,127.74		1,267,127.74	197,528.26	197,528.26	2161
819,679.00			819,679.00	620,567.44		620,567.44	199,111.56	199,111.56	2162
48,152.00			48,152.00	48,151.40		48,151.40	.60	.60	2163
145,596.00			145,596.00	144,669.67		144,669.67	926.33	926.33	2164
1,330.82			1,330.82	1,330.82		1,330.82			2165
209,944.34			209,943.02	209,943.02		209,943.02			2166
891,440.00			891,440.00	881,010.14		881,010.14	10,429.86	10,429.86	2167
72,605.00			72,605.00	58,243.25		58,243.25	14,361.75	14,361.75	2168
232,044.00			232,044.00	199,060.88		199,060.88	32,983.12	32,983.12	2169
10,033.00			10,033.00	6,899.15		6,899.15	3,133.85	3,133.85	2170
30,787.00			30,787.00	23,067.66		23,067.66	7,719.34	7,719.34	2171
1,418,828.00			1,418,828.00	1,250,320.09		1,250,320.09	168,507.91	168,507.91	2172
720,145.00			720,145.00	592,319.69		592,319.69	127,825.31	127,825.31	2173
15,971.00			15,971.00	15,517.59		15,517.59	453.41	453.41	2174
249,690.00			249,690.00	220,718.95		220,718.95	28,971.05	28,971.05	2175
143,235.74			143,193.30	143,193.30		143,193.30			2176
557,667.00			557,667.00	550,577.86		550,577.86	7,089.14	7,089.14	2177
17,649.00			17,649.00	14,977.50		14,977.50	2,671.50	2,671.50	2178
100,091.00			100,091.00	90,693.86		90,693.86	9,397.14	9,397.14	2179
1,166.00			1,166.00	948.30		948.30	217.70	217.70	2180
6,210.00			6,210.00	6,209.50		6,209.50	.50	.50	2181
1,217,431.00			1,217,431.00	1,040,975.55		1,040,975.55	176,455.45	176,455.45	2182
898,031.00			898,031.00	661,082.98		661,082.98	236,948.02	236,948.02	2183
53,344.00			53,344.00	52,076.00		52,076.00	1,268.00	1,268.00	2184
223,232.00			223,232.00	197,075.96		197,075.96	26,156.04	26,156.04	2185
142,413.00			142,413.00	130,759.28		130,759.28	11,653.72	11,653.72	2186
32,585.00			29,463.48	29,463.48		29,463.48			2187
62,004.52			61,804.47	61,804.47		61,804.47			2188
424,361.00			424,361.00	392,737.49		392,737.49	31,623.51	31,623.51	2189
1,311.00			1,311.00	1,310.24		1,310.24	.76	.76	2190
60,823.00			60,823.00	52,770.19		52,770.19	8,052.81	8,052.81	2191
1,098.00			1,098.00	1,097.14		1,097.14	.86	.86	2192
1,959,641.00			1,959,641.00	1,631,713.71		1,631,713.71	327,927.29	327,927.29	2193
666,278.00			666,278.00	522,502.29		522,502.29	143,775.71	143,775.71	2194
291,430.00			291,430.00	290,870.30		290,870.30	559.70	559.70	2195
264,490.00			264,490.00	250,973.75		250,973.75	13,516.25	13,516.25	2196
201,207.12			199,657.09	199,657.09		199,657.09			2197
360,942.00			360,942.00	359,641.57		359,641.57	1,300.43	1,300.43	2198
1,091.00			1,091.00	984.52		984.52	106.48	106.48	2199
68,919.00			68,919.00	67,887.40		67,887.40	1,031.60	1,031.60	2200
11,350.00			11,350.00	2,752.28		2,752.28	8,597.72	8,597.72	2201
1,794,565.00			1,794,565.00	1,612,845.68		1,612,845.68	181,719.32	181,719.32	2202
963,854.00			963,854.00	850,662.24		850,662.24	113,191.76	113,191.76	2203
97,277.00			97,277.00	97,277.00		97,277.00			2204
255,903.00			255,903.00	241,989.90		241,989.90	13,913.10	13,913.10	2205
411,502.00			411,502.00	389,892.78		389,892.78	21,609.22	21,609.22	2206
173.00			173.00				173.00	173.00	2207
4,070.43			4,070.43	4,070.43		4,070.43			2208
247,003.46			247,003.46	247,003.46		247,003.46			2209

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Developmental Services: (Continued)				
			District VIII—				
2210	0801		Salaries				
2211	0803		Other Personal Services				
2212	0804		Expenses				
2213	0806		Operating Capital Outlay				
2214	0810		Special Categories—Community Residential Services				
2215	0820		Special Categories—Independent Family Living				
2216	0830		Aid to Local Governments—Community Retardation Services				
2217	0840		Special Categories—Developmental Disabilities				
2218	0896		Certifications Forward—Aid to Local Governments				
2219	0899		Certifications Forward		305.15		
			District IX—				
2220	0901		Salaries				
2221	0903		Other Personal Services				
2222	0904		Expenses				
2223	0906		Operating Capital Outlay				
2224	0910		Special Categories—Community Residential Services				
2225	0920		Special Categories—Independent Family Living				
2226	0922		Special Categories—Adult Program				
2227	0930		Aid to Local Governments—Community Retardation Services				
2228	0940		Special Categories—Developmental Disabilities				
2229	0999		Certifications Forward		96.28		
			District X—				
2230	1001		Salaries				
2231	1003		Other Personal Services				
2232	1004		Expenses				
2233	1006		Operating Capital Outlay				
2234	1010		Special Categories—Community Residential Services				
2235	1020		Special Categories—Independent Family Living				
2236	1030		Aid to Local Governments—Community Retardation Services				
2237	1040		Special Categories—Developmental Disabilities				
2238	1080		Special Categories—Intermediate Care Facility/Mentally Retarded				
2239	1099		Certifications Forward				
			District VI—				
2240	1101		Salaries				
2241	1103		Other Personal Services				
2242	1104		Expenses				
2243	1106		Operating Capital Outlay				
2244	1110		Special Categories—Community Residential Services				
2245	1120		Special Categories—Independent Family Living				
2246	1130		Aid to Local Governments—Community Retardation Services				
2247	1140		Special Categories—Developmental Disabilities				
2248	1180		Special Categories—Intermediate Care Facility/Mentally Retarded—Community				
2249	1196		Certifications Forward—Aid to Local Governments				
2250	1199		Certifications Forward		26.86		
			District XII—				
2251	1230		Aid to Local Governments—Community Retardation Services				
2252	1231		Aid to Local Governments—Florida Special Olympics				
2253	1280		Special Categories—Intermediate Care Facility/Mentally Retarded—Community				
2254	1290		Special Categories—Contracted Casework Services				
2255	1296		Certifications Forward—Aid to Local Governments		3,386.86		
2256	1299		Certifications Forward		497.47		
2257	2001		Salaries			52,413,531.00	
2258	2003		Other Personal Services			2,217,391.00	
2259	2004		Expenses			10,333,963.00	
2260	2006		Operating Capital Outlay			771,231.00	
2261	2007		Food Products			1,879,239.00	
2262	2099		Certifications Forward	1,969,233.44			
			Sunland—Gainesville—				
2263	2201		Salaries				
2264	2203		Other Personal Services				
2265	2204		Expenses				
2266	2206		Operating Capital Outlay				
2267	2207		Food Products				
2268	2299		Certifications Forward				
			Sunland—Ft. Myers—				
2269	2301		Salaries				
2270	2303		Other Personal Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
430,594.00			430,594.00	410,858.84		410,858.84	19,735.16	19,735.16	2210
2,343.00			2,343.00	515.75		515.75	1,827.25	1,827.25	2211
87,746.00			87,746.00	87,535.81		87,535.81	210.19	210.19	2212
4,868.00			4,868.00	3,431.51		3,431.51	1,436.49	1,436.49	2213
2,228,338.00			2,228,338.00	2,224,564.27		2,224,564.27	3,773.73	3,773.73	2214
662,710.00			662,710.00	625,397.04		625,397.04	37,312.96	37,312.96	2215
50,603.00			50,603.00	47,268.41		47,268.41	3,334.59	3,334.59	2216
238,038.00			238,038.00	230,344.50		230,344.50	7,693.50	7,693.50	2217
6,994.00			6,994.00	6,994.00		6,994.00			2218
179,247.87			178,942.72	178,942.72		178,942.72			2219
437,241.00			437,241.00	416,600.31		416,600.31	20,640.69	20,640.69	2220
2,273.00			2,273.00	2,005.24		2,005.24	267.76	267.76	2221
87,785.00			87,785.00	85,551.04		85,551.04	2,233.96	2,233.96	2222
5,731.00			5,731.00	4,965.73		4,965.73	765.27	765.27	2223
941,878.00			941,878.00	711,392.43		711,392.43	230,485.57	230,485.57	2224
881,314.00			881,314.00	699,736.56		699,736.56	181,577.44	181,577.44	2225
91,230.00			91,230.00	68,892.27		68,892.27	22,337.73	22,337.73	2226
123,079.00			123,079.00	118,434.15		118,434.15	4,644.85	4,644.85	2227
480,993.00			480,993.00	393,608.47		393,608.47	87,384.53	87,384.53	2228
220,566.69			220,470.41	220,470.41		220,470.41			2229
375,068.00			375,068.00	339,969.88		339,969.88	35,098.12	35,098.12	2230
4,688.00			4,688.00	1,292.27		1,292.27	3,395.73	3,395.73	2231
67,775.00			67,775.00	63,225.02		63,225.02	4,549.98	4,549.98	2232
1,503.00			1,503.00	1,502.80		1,502.80	20	20	2233
1,495,547.00			1,495,547.00	1,205,211.10		1,205,211.10	290,335.90	290,335.90	2234
733,866.00			733,866.00	647,799.44		647,799.44	86,066.56	86,066.56	2235
206,557.00			206,557.00	192,339.51		192,339.51	14,217.49	14,217.49	2236
336,299.00			336,299.00	311,128.25		311,128.25	25,170.75	25,170.75	2237
20,268.00			20,268.00	19,423.24		19,423.24	844.76	844.76	2238
135,375.87			135,375.87	135,375.87		135,375.87			2239
549,510.00			549,510.00	537,232.00		537,232.00	12,278.00	12,278.00	2240
7,035.00			7,035.00	1.36		1.36	7,033.64	7,033.64	2241
130,290.00			130,290.00	123,865.63		123,865.63	6,424.37	6,424.37	2242
20.00			20.00	20.00		20.00			2243
4,885,543.00			4,885,543.00	4,402,845.62		4,402,845.62	482,697.38	482,697.38	2244
1,136,531.00			1,136,531.00	1,026,875.96		1,026,875.96	109,655.04	109,655.04	2245
356,251.00			356,251.00	337,600.00		337,600.00	18,651.00	18,651.00	2246
300,926.00			300,926.00	259,394.22		259,394.22	41,531.78	41,531.78	2247
50,796.00			50,796.00	47,965.20		47,965.20	2,830.80	2,830.80	2248
15,000.00			15,000.00	15,000.00		15,000.00			2249
753,340.73			753,313.87	753,313.87		753,313.87			2250
82,395.00			82,395.00	40,846.08		40,846.08	41,548.92	41,548.92	2251
128,669.00			128,669.00	128,668.00		128,668.00	1.00	1.00	2252
7,029,547.00			7,029,547.00	5,066,599.77		5,066,599.77	1,962,947.23	1,962,947.23	2253
266,089.00			266,089.00	230,366.20		230,366.20	35,722.80	35,722.80	2254
17,751.12			14,364.26	14,364.26		14,364.26			2255
1,000,946.60			1,000,449.13	1,000,449.13		1,000,449.13			2256
(52,215,748.00)	197,783.00							197,783.00	2257
(2,132,363.00)			85,028.00				85,028.00	85,028.00	2258
(10,333,963.00)									2259
(771,231.00)									2260
(1,879,239.00)									2261
(1,969,233.44)									2262
14,880,887.00			14,880,887.00	14,387,191.24		14,387,191.24	493,695.76	493,695.76	2263
1,311,292.00			1,311,292.00	1,042,033.11		1,042,033.11	269,258.89	269,258.89	2264
2,543,309.00			2,543,309.00	2,393,157.37		2,393,157.37	150,151.63	150,151.63	2265
189,860.00			189,860.00	159,246.88		159,246.88	30,613.12	30,613.12	2266
533,586.00			533,586.00	532,360.62		532,360.62	1,225.38	1,225.38	2267
679,521.16			679,521.16	679,521.16		679,521.16			2268
6,342,276.00			6,342,276.00	6,210,558.65		6,210,558.65	131,717.35	131,717.35	2269
460,546.00			460,546.00	409,781.76		409,781.76	50,764.24	50,764.24	2270

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Developmental Services: (Continued)				
			Sunland—Ft. Myers—(Continued)				
2271	2304		Expenses				
2272	2306		Operating Capital Outlay				
2273	2307		Food Products				
2274	2308		FCO—Reno / Intermediate Care Facility / Mentally Retarded Sunland Centers				
2275	2399		Certifications Forward		270.18		
			Sunland—Orlando—				
2276	2401		Salaries				
2277	2403		Other Personal Services				
2278	2404		Expenses				
2279	2406		Operating Capital Outlay				
2280	2407		Food Products				
2281	2499		Certifications Forward				
			Sunland—Marianna—				
2282	2501		Salaries				
2283	2503		Other Personal Services				
2284	2504		Expenses				
2285	2506		Operating Capital Outlay				
2286	2507		Food Products				
2287	2508		FCO—Reno / Intermediate Care Facility / Mentally Retarded Sunland Centers				
2288	2599		Certifications Forward				
			Sunland—Miami—				
2289	2601		Salaries				
2290	2603		Other Personal Services				
2291	2604		Expenses				
2292	2606		Operating Capital Outlay				
2293	2607		Food Products				
2294	2608		FCO—Reno / Intermediate Care Facility / Mentally Retarded Sunland Centers				
2295	2699		Certifications Forward		5.22		
			Sunland—Tallahassee—				
2296	2701		Salaries				
2297	2703		Other Personal Services				
2298	2704		Expenses				
2299	2706		Operating Capital Outlay				
2300	2707		Food Products				
2301	2799		Certifications Forward				
			Retarded Defended Offender Program—Selfner—				
2302	2801		Salaries				
2303	2803		Other Personal Services				
2304	2804		Expenses				
2305	2806		Operating Capital Outlay				
2306	2807		Food Products				
2307	2899		Certifications Forward		.01		
			Disbursement Control—				
2308	3218		FCO—Nonambulatory Replacement Facilities	2,337,247.82			
2309	3228		FCO—Recreation Parks for Handicapped, Santa Rosa	319,712.30			
2310	3258		FCO—Equipment Replacements for Sunland Centers	5,576.52			
2311	3278		FCO—Recreation for the Handicapped Dade and Duval	285,358.46			
2312	3418		FCO—District II—Nonambulatory Replacement Facilities—Tallahassee				
2313	3478		FCO—District II—Handicapped Recreational Parks—Dade				
2314	3618		FCO—District IV—Nonambulatory Replacement Facilities—Jacksonville				
2315	3628		FCO—District IV—Recreation Parks for Handicapped—Duval				
2316	3758		FCO—District II—Equipment Replacement Sunland Centers—Marianna				
2317	3818		Fixed Capital Outlay				
2318	3918		FCO—District 7—Non-Ambulatory Replacement Facilities—Orlando				
2319	4008		FCO—Renovation of Cottage for Sunland Centers	4,323,386.90			
2320	4018		FCO—Replacement of Retardation Facilities—Phase II	11,065,813.00			
2321	4028		FCO—Bird Drive Park	599,940.00			
2322	4118		FCO—Replacement of Retardation Facilities—Phase II				
2323	4208		Fixed Capital Outlay				
2324	4218		FCO—Replacement of Retardation Facilities—Phase II				
2325	4308		Fixed Capital Outlay				
2326	4318		FCO—Replacement of Retardation Facilities—Phase II				
2327	4328		FCO—District II—Recreational Parks for Handicapped—Dade				
2328	4418		FCO—Replacement of Retardation Facilities—Phase II				
2329	4518		FCO—Replacement of Retardation Facilities—Phase II				
2330	4618		FCO—Replacement of Retardation Facilities—Phase II				
2331	4808		Fixed Capital Outlay				
2332	4818		Fixed Capital Outlay				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
1,867,441.00			1,867,441.00	1,865,943.63		1,865,943.63	1,497.37	1,497.37	2271
182,349.00			182,349.00	171,961.93		171,961.93	10,387.07	10,387.07	2272
409,018.00			409,018.00	406,895.63		406,895.63	2,122.37	2,122.37	2273
1,633,700.00			1,633,700.00	527,468.89		527,468.89	1,106,231.11	1,106,231.11	2274
395,598.53			395,328.35	395,328.35		395,328.35			2275
11,618,864.00			11,618,864.00	11,104,535.32		11,104,535.32	514,328.68	514,328.68	2276
48,850.00			48,850.00	37,948.07		37,948.07	10,901.93	10,901.93	2277
2,166,056.00			2,166,056.00	1,874,620.04		1,874,620.04	291,435.96	291,435.96	2278
93,041.00			93,041.00	58,324.04		58,324.04	34,716.96	34,716.96	2279
382,980.00			382,980.00	351,453.04		351,453.04	31,526.96	31,526.96	2280
267,425.52			267,425.52	267,425.52		267,425.52			2281
7,768,082.00			7,768,082.00	7,386,804.03		7,386,804.03	381,277.97	381,277.97	2282
264,730.00			264,730.00	142,616.16		142,616.16	122,113.84	122,113.84	2283
1,890,987.00			1,890,987.00	1,783,218.65		1,783,218.65	107,768.35	107,768.35	2284
101,603.00			101,603.00	95,388.81		95,388.81	6,214.19	6,214.19	2285
368,848.00			368,848.00	366,850.91		366,850.91	1,997.09	1,997.09	2286
1,024,701.00			1,024,701.00	383,305.24		383,305.24	641,395.76	641,395.76	2287
82,441.06			82,441.06	82,441.06		82,441.06			2288
8,647,530.00			8,647,530.00	8,034,369.39		8,034,369.39	613,160.61	613,160.61	2289
268,270.00			268,270.00	237,145.48		237,145.48	31,124.52	31,124.52	2290
1,928,971.00			1,928,971.00	1,752,426.29		1,752,426.29	176,544.71	176,544.71	2291
119,173.00			119,173.00	36,437.47		36,437.47	82,735.53	82,735.53	2292
291,551.00			291,551.00	285,058.34		285,058.34	6,492.66	6,492.66	2293
262,179.00			262,179.00				262,179.00	262,179.00	2294
410,219.43			410,214.21	410,214.21		410,214.21			2295
6,506,829.00			6,506,829.00	6,194,198.34		6,194,198.34	312,630.66	312,630.66	2296
261,271.00			261,271.00	210,456.89		210,456.89	50,814.11	50,814.11	2297
1,396,901.00			1,396,901.00	1,307,799.13		1,307,799.13	89,101.87	89,101.87	2298
104,048.00			104,048.00	44,989.91		44,989.91	59,058.09	59,058.09	2299
181,434.00			181,434.00	179,997.99		179,997.99	1,436.01	1,436.01	2300
103,646.45			103,646.45	103,646.45		103,646.45			2301
582,220.00			582,220.00	553,444.98		553,444.98	28,775.02	28,775.02	2302
17,110.00			17,110.00	13,098.04		13,098.04	4,011.96	4,011.96	2303
146,006.00			146,006.00	130,416.45		130,416.45	15,589.55	15,589.55	2304
18,752.00			18,752.00	7,279.27		7,279.27	11,472.73	11,472.73	2305
30,868.00			30,868.00	25,837.09		25,837.09	5,030.91	5,030.91	2306
30,381.29			30,381.28	30,381.28		30,381.28			2307
(1,646,919.87)	265,002.00		425,325.95	157,518.84		157,518.84	267,807.11	532,809.11	2308
(319,712.30)									2309
(5,576.52)									3210
(241,500.00)	5,350.00		38,508.46				38,508.46	43,858.46	2311
1,189,521.12			1,189,521.12	306,192.46		306,192.46	883,328.66	883,328.66	2312
241,500.00			241,500.00	241,500.00		241,500.00			2313
341,508.68			341,508.68	322,509.14		322,509.14	18,999.54	18,999.54	2314
109,712.30			109,712.30	109,712.30		109,712.30			2315
5,576.52			5,576.52	5,575.72		5,575.72	.80	.80	2316
33,422.38			33,422.38	31,069.48		31,069.48	2,352.90	2,352.90	2317
82,467.69			82,467.69	77,433.99		77,433.99	5,033.70	5,033.70	2318
(4,316,417.90)			6,969.00				6,969.00	6,969.00	2319
(3,465,233.00)	7,129,308.00		471,272.00	80,971.92		80,971.92	390,300.08	7,519,608.08	2320
	172,450.00		427,490.00	348,854.66		348,854.66	78,635.34	251,085.34	2321
44,300.00			44,300.00	1,238.84		1,238.84	43,061.16	43,061.16	2322
59,446.66			59,446.66	47,678.73		47,678.73	11,767.93	11,767.93	2323
132,217.00			132,217.00	8,916.00		8,916.00	123,301.00	123,301.00	2324
2,229,869.55			2,229,869.55	1,264,842.88		1,264,842.88	965,026.67	965,026.67	2325
48,500.00			48,500.00	9,003.57		9,003.57	39,496.43	39,496.43	2326
210,000.00			210,000.00	210,000.00		210,000.00			2327
93,925.00			93,925.00	7,429.94		7,429.94	86,495.06	86,495.06	2328
763,540.00			763,540.00	263,416.67		263,416.67	500,123.33	500,123.33	2329
44,000.00			44,000.00	2,719.03		2,719.03	41,280.97	41,280.97	2330
96,894.00			96,894.00	77,071.55		77,071.55	19,822.45	19,822.45	2331
1,030,800.00			1,030,800.00	273,046.04		273,046.04	757,753.96	757,753.96	2332

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605 DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)							
596 Division of Developmental Services: (Continued)							
Disbursement Control—(Continued)							
2333	4918		FCO—Replacement of Retardation Facilities—Phase III				
2334	5018		FCO—Replacement of Retardation Facilities—Phase II				
2335	5108		Fixed Capital Outlay				
2336	5118		FCO—Replacement of Retardation Facilities—Phase III				
2337			Total Division of Developmental Services	\$ 24,680,104.32	\$ 11,456.96	\$ 124,286,666.00	\$
597 Division of Vocational Rehabilitation Services:							
Disbursement Control—							
2338	0001		Salaries	\$	\$	\$ 2,425,878.00	\$
2339	0004		Expenses			515,953.00	
2340	0006		Operating Capital Outlay			22,068.00	
2341	0010		Special Categories—Purchased Client Services			3,905,000.00	
2342	0020		Special Categories—Extended Employment for Developmentally Disabled			303,800.00	
2343	0030		Aid to Local Governments—Spinal Cord Injury Living Facilities			75,000.00	
2344	0040		Aid to Local Governments—Spinal Cord Injury Program			597,428.00	
2345	0050		Special Categories—Independent Living Services			312,683.00	
2346	0099		Certifications Forward	313,826.83			
District I—							
2347	0101		Salaries				
2348	0104		Expenses				
2349	0106		Operating Capital Outlay				
2350	0110		Special Categories—Purchased Client Services				
2351	0140		Special Categories—Spinal Cord Injury Program				
2352	0199		Certifications Forward				
District II—							
2353	0201		Salaries				
2354	0204		Expenses				
2355	0206		Operating Capital Outlay				
2356	0210		Special Categories—Purchased Client Services				
2357	0230		Aid to Local Governments—Spinal Cord Injury Living Facilities				
2358	0240		Special Categories—Spinal Cord Injury Program				
2359	0299		Certifications Forward				
District III—							
2360	0301		Salaries				
2361	0304		Expenses				
2362	0306		Operating Capital Outlay				
2363	0310		Special Categories—Purchased Client Services				
2364	0340		Special Categories—Spinal Cord Injury Program				
2365	0399		Certifications Forward				
District IV—							
2366	0401		Salaries				
2367	0403		Other Personal Services				
2368	0404		Expenses				
2369	0406		Operating Capital Outlay				
2370	0410		Special Categories—Purchased Client Services				
2371	0420		Special Categories—Extended Employment for Developmentally Disabled				
2372	0440		Special Categories—Spinal Cord Injury Program				
2373	0499		Certifications Forward				
District V—							
2374	0501		Salaries				
2375	0504		Expenses				
2376	0506		Operating Capital Outlay				
2377	0510		Special Categories—Purchased Client Services				
2378	0520		Special Categories—Extended Employment for Developmentally Disabled				
2379	0599		Certifications Forward				
District VI—							
2380	0601		Salaries				
2381	0604		Expenses				
2382	0606		Operating Capital Outlay				
2383	0610		Special Categories—Purchased Client Services				
2384	0620		Special Categories—Extended Employment for Developmentally Disabled				
2385	0630		Aid to Local Governments—Spinal Cord Injury Living Facilities				
2386	0640		Special Categories—Spinal Cord Injury Program				
2387	0699		Certifications Forward		132.15		
District VII—							
2388	0701		Salaries				
2389	0703		Other Personal Services				
2390	0704		Expenses				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
1,199,441.00			1,199,441.00	528,657.87		528,657.87	670,783.13	670,783.13	2333
53,285.00			53,285.00	22,992.00		22,992.00	30,293.00	30,293.00	2334
1,930,593.69			1,930,593.69	268,106.55		268,106.55	1,662,487.14	1,662,487.14	2335
55,225.00			55,225.00	31,243.43		31,243.43	23,981.57	23,981.57	2336
\$ 3,081,852.00	\$ 9,462,473.00		\$ 142,574,692.36	\$ 122,867,299.51		\$ 122,867,299.51	\$ 19,707,392.85	\$ 29,169,865.85	2337
\$ (2,416,278.00)			\$ 9,600.00				\$ 9,600.00	\$ 9,600.00	2338
(507,262.00)			8,691.00				8,691.00	8,691.00	2339
(22,068.00)									2340
(3,669,603.00)			235,397.00				235,397.00	235,397.00	2341
(303,800.00)									2342
(75,000.00)									2343
(575,753.00)			21,675.00				21,675.00	21,675.00	2344
(208,517.00)	104,166.00							104,166.00	2345
(313,826.83)									2346
169,136.00			169,136.00	162,575.09		162,575.09	6,560.91	6,560.91	2347
27,544.00			27,544.00	21,333.32		21,333.32	6,210.68	6,210.68	2348
1,496.00			1,496.00	938.01		938.01	557.99	557.99	2349
277,149.00			277,149.00	265,449.41		265,449.41	11,699.59	11,699.59	2350
31,250.00			31,250.00	11,471.15		11,471.15	19,778.85	19,778.85	2351
24,621.07			24,621.07	24,621.07		24,621.07			2352
223,630.00			223,630.00	222,891.56		222,891.56	738.44	738.44	2353
41,188.00			41,188.00	38,412.31		38,412.31	2,775.69	2,775.69	2354
1,817.00			1,817.00	1,680.48		1,680.48	136.52	136.52	2355
313,131.00			313,131.00	300,811.38		300,811.38	12,319.62	12,319.62	2356
37,500.00			37,500.00	28,125.00		28,125.00	9,375.00	9,375.00	2357
28,713.00			28,713.00	28,712.87		28,712.87	.13	.13	2358
21,837.62			21,837.62	21,837.62		21,837.62			2359
170,612.00			170,612.00	164,595.05		164,595.05	6,016.95	6,016.95	2360
43,145.00			43,145.00	41,677.80		41,677.80	1,467.20	1,467.20	2361
2,232.00			2,232.00	2,144.03		2,144.03	87.97	87.97	2362
248,112.00			248,112.00	190,704.32		190,704.32	57,407.68	57,407.68	2363
12,820.00			12,820.00	12,819.61		12,819.61	.39	.39	2364
22,929.48			22,929.48	22,929.48		22,929.48			2365
263,272.00			263,272.00	250,310.85		250,310.85	12,961.15	12,961.15	2366
349.00			349.00	232.32		232.32	116.68	116.68	2367
59,262.00			59,262.00	59,124.55		59,124.55	137.45	137.45	2368
2,345.00			2,345.00	1,734.14		1,734.14	610.86	610.86	2369
373,318.00			373,318.00	372,957.59		372,957.59	360.41	360.41	2370
80,365.00			80,365.00	47,027.97		47,027.97	33,337.03	33,337.03	2371
68,871.00			68,871.00	67,413.26		67,413.26	1,457.74	1,457.74	2372
69,339.76			69,339.76	69,339.76		69,339.76			2373
271,549.00			271,549.00	253,943.31		253,943.31	17,605.69	17,605.69	2374
47,502.00			47,502.00	42,582.83		42,582.83	4,919.17	4,919.17	2375
1,414.00			1,414.00	1,319.49		1,319.49	94.51	94.51	2376
500,839.00			500,839.00	400,826.78		400,826.78	100,012.22	100,012.22	2377
78,367.00			78,367.00	48,526.22		48,526.22	29,840.78	29,840.78	2378
29,694.30			29,694.30	29,694.30		29,694.30			2379
221,978.00			221,978.00	216,519.97		216,519.97	5,458.03	5,458.03	2380
46,499.00			46,499.00	45,399.93		45,399.93	1,099.07	1,099.07	2381
2,035.00			2,035.00	1,865.24		1,865.24	169.76	169.76	2382
291,621.00			291,621.00	238,877.61		238,877.61	52,743.39	52,743.39	2383
33,690.00			33,690.00	20,182.48		20,182.48	13,507.52	13,507.52	2384
37,500.00			37,500.00	34,375.00		34,375.00	3,125.00	3,125.00	2385
173,177.00			173,177.00	112,081.76		112,081.76	61,095.24	61,095.24	2386
12,235.67			12,103.52	12,103.52		12,103.52			2387
284,136.00			284,136.00	270,834.66		270,834.66	13,301.34	13,301.34	2388
1,090.00			1,090.00	405.03		405.03	684.97	684.97	2389
49,249.00			49,249.00	42,565.15		42,565.15	6,683.85	6,683.85	2390

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
597			Division of Vocational Rehabilitation Services: (Continued)				
			District VII—(Continued)				
2391	0706		Operating Capital Outlay				
2392	0710		Special Categories—Purchased Client Services				
2393	0720		Special Categories—Extended Employment for Developmentally Disabled				
2394	0740		Special Categories—Spinal Cord Injury Program				
2395	0750		Special Categories—Independent Living Services				
2396	0799		Certifications Forward				
			District VIII—				
2397	0801		Salaries				
2398	0803		Other Personal Services				
2399	0804		Expenses				
2400	0806		Operating Capital Outlay				
2401	0810		Special Categories—Purchased Client Services				
2402	0820		Special Categories—Extended Employment for Developmentally Disabled				
2403	0840		Special Categories—Spinal Cord Injury Program				
2404	0899		Certifications Forward				
			District IX—				
2405	0901		Salaries				
2406	0903		Other Personal Services				
2407	0904		Expenses				
2408	0906		Operating Capital Outlay				
2409	0910		Special Categories—Purchased Client Services				
2410	0920		Special Categories—Extended Employment for Developmentally Disabled				
2411	0999		Certifications Forward		388.75		
			District X—				
2412	1001		Salaries				
2413	1004		Expenses				
2414	1006		Operating Capital Outlay				
2415	1010		Special Categories—Purchased Client Services				
2416	1099		Certifications Forward				
			District XI—				
2417	1101		Salaries				
2418	1104		Expenses				
2419	1106		Operating Capital Outlay				
2420	1110		Special Categories—Purchased Client Services				
2421	1120		Special Categories—Extended Employment for Developmentally Disabled				
2422	1140		Special Categories—Spinal Cord Injury Program				
2423	1199		Certifications Forward		62.94		
2424			Total Division of Vocational Rehabilitation Services	\$ 313,826.83	\$ 583.84	\$ 8,157,810.00	\$
598			Division of Economic Services:				
			Disbursement Control —				
2425	0001		Salaries	\$	\$	\$ 27,311,164.00	\$
2426	0003		Other Personal Services			267,085.00	
2427	0004		Expenses			5,630,140.00	
2428	0006		Operating Capital Outlay			242,999.00	
2429	0009		Lump Sum—Aid to Families With Dependent Children Needs Standard			3,748,680.00	
2430	0025		Financial Assistance Payments—Supportive Work Assistance Program Wage Pool			61,713.00	
2431	0026		Special Categories—Work Incentive Program—Support Services			308,785.00	
2432	0043		Special Categories—Foster Home Care for Children			88,829.00	
2433	0044		Special Categories—Psychiatric Care for Children			36,900.00	
2434	0045		Financial Assistance Payments—Foster Home Care Supplement			608,400.00	
2435	0046		Special Categories—Housekeeper Services For Children			2,767.00	
2436	0055		Financial Assistance Payments—Room and Board with Personal Care Supplement			2,857,272.00	
2437	0065		Financial Assistance Payments—Personal Care Allowance			270,600.00	
2438	0075		Financial Assistance Payments—Mandatory Supplementation			7,445.00	
2439	0095		Financial Assistance Payments—Aid to Families with Dependent Children			83,728,716.00	
2440	0099		Certifications Forward	2,252,352.29	97.47		
			District I —				
2441	0101		Salaries				
2442	0103		Other Personal Services				
2443	0104		Expenses				
2444	0106		Operating Capital Outlay				
2445	0126		Special Categories—Work Incentive Program—Support Services				
2446	0199		Certifications Forward				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
2,319.00			2,319.00	202.07		202.07	2,116.93	2,116.93	2391
448,396.00			448,396.00	409,362.23		409,362.23	39,033.77	39,033.77	2392
40,573.00			40,573.00	27,364.31		27,364.31	13,208.69	13,208.69	2393
193,212.00			193,212.00	174,289.12		174,289.12	18,922.88	18,922.88	2394
78,517.00			78,517.00	75,059.74		75,059.74	3,457.26	3,457.26	2395
25,822.67			25,822.67	25,822.67		25,822.67			2396
203,020.00			203,020.00	202,793.59		202,793.59	226.41	226.41	2397
41.00			41.00	12.76		12.76	28.24	28.24	2398
35,967.00			35,967.00	34,111.11		34,111.11	1,855.89	1,855.89	2399
1,683.00			1,683.00	727.46		727.46	955.54	955.54	2400
294,248.00			294,248.00	208,564.89		208,564.89	85,683.11	85,683.11	2401
1,492.00			1,492.00	856.30		856.30	635.70	635.70	2402
44,616.00			44,616.00	41,332.12		41,332.12	3,283.88	3,283.88	2403
13,403.45			13,403.45	13,403.45		13,403.45			2404
155,408.00			155,408.00	148,094.67		148,094.67	7,313.33	7,313.33	2405
802.00			802.00	706.52		706.52	95.48	95.48	2406
33,571.00			33,571.00	32,459.83		32,459.83	1,111.17	1,111.17	2407
2,308.00			2,308.00	1,832.62		1,832.62	475.38	475.38	2408
219,728.00			219,728.00	175,029.61		175,029.61	44,698.39	44,698.39	2409
15,733.00			15,733.00	10,206.28		10,206.28	5,526.72	5,526.72	2410
9,686.53			9,297.78	9,297.78		9,297.78			2411
205,420.00			205,420.00	197,045.39		197,045.39	8,374.61	8,374.61	2412
42,691.00			42,691.00	39,453.70		39,453.70	3,237.30	3,237.30	2413
1,232.00			1,232.00				1,232.00	1,232.00	2414
250,483.00			250,483.00	228,336.39		228,336.39	22,146.61	22,146.61	2415
2,884.20			2,884.20	2,884.20		2,884.20			2416
379,124.00			379,124.00	379,122.79		379,122.79	1.21	1.21	2417
72,849.00			72,849.00	71,165.67		71,165.67	1,683.33	1,683.33	2418
3,187.00			3,187.00	220.52		220.52	2,966.48	2,966.48	2419
493,230.00			493,230.00	472,118.19		472,118.19	21,111.81	21,111.81	2420
53,580.00			53,580.00	33,826.75		33,826.75	19,753.25	19,753.25	2421
23,094.00			23,094.00	13,312.43		13,312.43	9,781.57	9,781.57	2422
81,372.08			81,309.14	81,309.14		81,309.14			2423
\$ 36,146.00	\$ 104,166.00	\$	\$ 8,403,032.99	\$ 7,314,297.58	\$	\$ 7,314,297.58	\$ 1,088,735.41	\$ 1,192,901.41	2424
\$ (27,304,153.00)	\$	\$	\$ 7,011.00	\$	\$	\$	\$ 7,011.00	\$ 7,011.00	2425
(266,465.00)			620.00				620.00	620.00	2426
(5,522,793.00)	107,347.00							107,347.00	2427
(242,999.00)									2428
(3,748,680.00)									2429
(15,856.00)			45,857.00				45,857.00	45,857.00	2430
(308,785.00)									2431
(88,829.00)									2432
(36,900.00)									2433
(596,050.00)	12,350.00							12,350.00	2434
(2,767.00)									2435
(2,479,944.00)	377,328.00							377,328.00	2436
(270,600.00)									2437
(7,445.00)									2438
(81,077,603.00)	2,651,113.00							2,651,113.00	2439
(2,252,254.82)									2440
1,546,063.00			1,546,063.00	1,429,958.83		1,429,958.83	116,104.17	116,104.17	2441
6,495.00			6,495.00	4,694.41		4,694.41	1,800.59	1,800.59	2442
296,348.00			296,348.00	295,399.61		295,399.61	948.39	948.39	2443
11,004.00			11,004.00	9,474.08		9,474.08	1,529.92	1,529.92	2444
11,994.00			11,994.00	6,413.04		6,413.04	5,580.96	5,580.96	2445
104,200.54			104,200.54	104,200.54		104,200.54			2446

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
	590-605		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	598		Division of Economic Services: (Continued)				
			District II —				
2447	0201		Salaries				
2448	0203		Other Personal Services				
2449	0204		Expenses				
2450	0206		Operating Capital Outlay				
2451	0225		Financial Assistance Payments—Supportive Work Assistance Program Wage Pool				
2452	0226		Special Categories—Work Incentive Program—Support Services				
2453	0299		Certifications Forward		687.19		
			District III —				
2454	0301		Salaries				
2455	0303		Other Personal Services				
2456	0304		Expenses				
2457	0306		Operating Capital Outlay				
2458	0326		Special Categories—Work Incentive Program—Support Services				
2459	0399		Certifications Forward		992.31		
			District IV—				
2460	0401		Salaries				
2461	0403		Other Personal Services				
2462	0404		Expenses				
2463	0406		Operating Capital Outlay				
2464	0425		Financial Assistance Payments—Supportive Work Assistance Program Wage Pool				
2465	0426		Special Categories—Work Incentive Program—Support Services				
2466	0499		Certifications Forward		478.44		
			District V —				
2467	0501		Salaries				
2468	0503		Other Personal Services				
2469	0504		Expenses				
2470	0506		Operating Capital Outlay				
2471	0526		Special Categories—Work Incentive Program—Support Services				
2472	0599		Certifications Forward				
			District VI —				
2473	0601		Salaries				
2474	0603		Other Personal Services				
2475	0604		Expenses				
2476	0606		Operating Capital Outlay				
2477	0626		Special Categories—Work Incentive Program—Support Services				
2478	0699		Certifications Forward				
			District VII —				
2479	0701		Salaries				
2480	0703		Other Personal Services				
2481	0704		Expenses				
2482	0706		Operating Capital Outlay				
2483	0725		Financial Assistance Payments—Supportive Work Assistance Program Wage Pool				
2484	0726		Special Categories—Work Incentive Program—Support Services				
2485	0799		Certifications Forward				
			District VIII —				
2486	0801		Salaries				
2487	0803		Other Personal Services				
2488	0804		Expenses				
2489	0806		Operating Capital Outlay				
2490	0826		Special Categories—Work Incentive Program—Support Services				
2491	0899		Certifications Forward				
			District IX —				
2492	0901		Salaries				
2493	0903		Other Personal Services				
2494	0904		Expenses				
2495	0906		Operating Capital Outlay				
2496	0925		Financial Assistance Payments—Supportive Work Assistance Program Wage Pool				
2497	0926		Special Categories—Work Incentive Program—Support Services				
2498	0999		Certifications Forward		363.74		
			District X —				
2499	1001		Salaries				
2500	1003		Other Personal Services				
2501	1004		Expenses				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
1,945,184.00			1,945,184.00	1,887,676.62		1,887,676.62	57,507.38	57,507.38	2447
23,406.00			23,406.00	20,428.69		20,428.69	2,977.31	2,977.31	2448
327,623.00			327,623.00	322,940.36		322,940.36	4,682.64	4,682.64	2449
15,442.00			15,442.00	8,068.43		8,068.43	7,373.57	7,373.57	2450
1,905.00			1,905.00	1,904.37		1,904.37	.63	.63	2451
11,172.00			11,172.00	9,967.03		9,967.03	1,204.97	1,204.97	2452
227,073.53			226,386.34	226,386.34		226,386.34			2453
2,445,785.00			2,445,785.00	2,305,204.29		2,305,204.29	140,580.71	140,580.71	2454
9,826.00			9,826.00	6,975.07		6,975.07	2,850.93	2,850.93	2455
537,565.00			537,565.00	534,992.59		534,992.59	2,572.41	2,572.41	2456
23,416.00			23,416.00	21,917.43		21,917.43	1,498.57	1,498.57	2457
8,949.00			8,949.00	6,051.62		6,051.62	2,897.38	2,897.38	2458
146,043.17			145,050.86	145,050.86		145,050.86			2459
3,562,597.00			3,562,597.00	3,362,996.13		3,362,996.13	199,600.87	199,600.87	2460
41,121.00			41,121.00	36,283.48		36,283.48	4,837.52	4,837.52	2461
753,977.00			753,977.00	713,985.17		713,985.17	39,991.83	39,991.83	2462
29,947.00			29,947.00	19,293.08		19,293.08	10,653.92	10,653.92	2463
1,091.00			1,091.00	1,090.90		1,090.90	.10	.10	2464
47,886.00			47,886.00	22,446.93		22,446.93	25,439.07	25,439.07	2465
240,949.17			240,470.73	240,470.73		240,470.73			2466
1,950,064.00			1,950,064.00	1,937,106.31		1,937,106.31	12,957.69	12,957.69	2467
13,194.00			13,194.00	12,412.15		12,412.15	781.85	781.85	2468
377,261.00			377,261.00	343,430.89		343,430.89	33,830.11	33,830.11	2469
10,740.00			10,740.00	3,906.24		3,906.24	6,833.76	6,833.76	2470
25,614.00			25,614.00	16,136.42		16,136.42	9,477.58	9,477.58	2471
148,022.29			148,022.29	148,022.29		148,022.29			2472
2,463,383.00			2,463,383.00	2,416,397.80		2,416,397.80	46,985.20	46,985.20	2473
8,853.00			8,853.00	3,799.43		3,799.43	5,053.57	5,053.57	2474
483,509.00			483,509.00	417,941.93		417,941.93	65,567.07	65,567.07	2475
24,003.00			24,003.00	9,121.09		9,121.09	14,881.91	14,881.91	2476
33,648.00			33,648.00	12,445.02		12,445.02	21,202.98	21,202.98	2477
288,444.88			288,444.88	288,444.88		288,444.88			2478
2,600,298.00			2,600,298.00	2,450,380.33		2,450,380.33	149,917.67	149,917.67	2479
53,482.00			53,482.00	51,193.32		51,193.32	2,288.68	2,288.68	2480
546,575.00			546,575.00	533,899.64		533,899.64	12,675.36	12,675.36	2481
29,030.00			29,030.00	27,827.03		27,827.03	1,202.97	1,202.97	2482
12,562.00			12,562.00	7,038.64		7,038.64	5,523.36	5,523.36	2483
38,292.00			38,292.00	32,027.71		32,027.71	6,264.29	6,264.29	2484
300,534.12			300,534.12	300,534.12		300,534.12			2485
2,331,610.00			2,331,610.00	2,251,271.10		2,251,271.10	80,338.90	80,338.90	2486
11,366.00			11,366.00	8,177.36		8,177.36	3,188.64	3,188.64	2487
530,832.00			530,832.00	530,782.30		530,782.30	49.70	49.70	2488
21,244.00			21,244.00	14,178.11		14,178.11	7,065.89	7,065.89	2489
13,474.00			13,474.00	9,348.50		9,348.50	4,125.50	4,125.50	2490
156,549.31			156,549.31	156,549.31		156,549.31			2491
1,911,234.00			1,911,234.00	1,802,300.25		1,802,300.25	108,933.75	108,933.75	2492
31,387.00			31,387.00	28,810.61		28,810.61	2,576.39	2,576.39	2493
426,907.00			426,907.00	398,008.67		398,008.67	28,898.33	28,898.33	2494
17,476.00			17,476.00	17,368.20		17,368.20	107.80	107.80	2495
298.00			298.00	108.82		108.82	189.18	189.18	2496
15,120.00			15,120.00	11,296.01		11,296.01	3,823.99	3,823.99	2497
152,180.49			151,816.75	151,816.75		151,816.75			2498
1,603,882.00			1,603,882.00	1,525,802.79		1,525,802.79	78,079.21	78,079.21	2499
13,149.00			13,149.00	7,108.02		7,108.02	6,040.98	6,040.98	2500
340,734.00			340,734.00	323,088.64		323,088.64	17,645.36	17,645.36	2501

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
598			Division of Economic Services: (Continued)				
			District X—(Continued)				
2502	1006		Operating Capital Outlay				
2503	1026		Special Categories—Work Incentive Program—Support Services				
2504	1099		Certifications Forward				
			District XI—				
2505	1101		Salaries				
2506	1103		Other Personal Services				
2507	1104		Expenses				
2508	1106		Operating Capital Outlay				
2509	1126		Special Categories—Work Incentive Program—Support Services				
2510	1199		Certifications Forward		16.75		
			District XII—				
2511	1245		Financial Assistance Payments—Foster Home Care Supplement				
2512	1255		Financial Assistance Payments—Room and Board with Personal Care				
2513	1265		Financial Assistance Payments—Personal Care Allowance				
2514	1275		Financial Assistance Payments—Mandatory Supplementation				
2515	1294		Financial Assistance Payments—Refugee				
2516	1295		Financial Assistance Payments—Aid to Families with Dependent Children				
2517	1299		Certifications Forward				
2518			Total Division of Economic Services	\$ 2,252,352.29	\$ 2,635.90	\$ 125,171,495.00	\$
599			Division of Health Services:				
			Disbursement Control —				
2519	0001		Salaries	\$	\$	\$ 2,169,953.00	\$
2520	0003		Other Personal Services			40,000.00	
2521	0004		Expenses			776,967.00	
2522	0006		Other Personal Services			28,254.00	
2523	0009		Lump Sum—Regional Diabetes Centers			955,035.00	
2524	0010		Aid to Local Governments—Contribution to County Health Units			30,890,155.00	
2525	0020		Special Categories—Purchased Client Services			463,893.00	
2526	0030		Special Categories—Kidney Disease Program			509,503.00	
2527	0032		Aid to Local Governments—Medical Examiner Services			1,576,046.00	
2528	0033		Special Categories—Kidney Disease Prevention			63,688.00	
2529	0034		Aid to Local Governments—School Health Services			3,335,003.00	
2530	0037		Aid to Local Governments—Improved Pregnancy Outcome Program			912,939.00	
2531	0038		Aid to Local Governments—Construction/Renovation County Health Unit Facilities			1,000,000.00	
2532	0070		Special Categories—Drugs, Vaccines and Other Biologicals			2,382,562.00	
2533	0096		Certifications Forward—Aid to Local Governments	238,609.08			
2534	0099		Certifications Forward	815,278.42			
			District I—				
2535	0101		Salaries				
2536	0104		Expenses				
2537	0110		Aid to Local Governments—Contribution to County Health Units				
2538	0134		Aid to Local Governments—School Health Services				
2539	0137		Aid to Local Governments—Improved Pregnancy Outcome Program				
2540	0199		Certifications Forward		2,291.00		
			District II—				
2541	0201		Salaries				
2542	0204		Expenses				
2543	0210		Aid to Local Governments—Contribution to County Health Units				
2544	0234		Aid to Local Governments—School Health Services				
2545	0237		Aid to Local Governments—Improved Pregnancy Outcome Program				
2546	0299		Certifications Forward		4,399.29		
			District III—				
2547	0301		Salaries				
2548	0303		Other Personal Services				
2549	0304		Expenses				
2550	0310		Aid to Local Governments—Contribution to County Health Units				
2551	0334		Aid to Local Governments—School Health Services				
2552	0337		Aid to Local Governments—Improved Pregnancy Outcome Program				
2553	0396		Certifications Forward—Aid to Local Governments		517.15		
2554	0399		Certifications Forward		258.00		
			District IV—				
2555	0401		Salaries				
2556	0403		Other Personal Services				
2557	0404		Expenses				
2558	0406		Operating Capital Outlay				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
15,719.00			15,719.00	12,262.29		12,262.29	3,456.71	3,456.71	2502
21,908.00			21,908.00	15,167.71		15,167.71	6,740.29	6,740.29	2503
79,752.32			79,752.32	79,752.32		79,752.32			2504
5,796,936.00			5,796,936.00	5,658,536.52		5,658,536.52	138,399.48	138,399.48	2505
136,037.00			136,037.00	134,547.18		134,547.18	1,489.82	1,489.82	2506
1,280,843.00			1,280,843.00	1,274,539.79		1,274,539.79	6,303.21	6,303.21	2507
36,978.00			36,978.00	646.20		646.20	36,331.80	36,331.80	2508
49,443.00			49,443.00	5,218.32		5,218.32	44,224.68	44,224.68	2509
386,112.50			386,095.75	386,095.75		386,095.75			2510
560,050.00			560,050.00	553,074.40		553,074.40	6,975.60	6,975.60	2511
2,394,944.00			2,394,944.00	2,375,515.59		2,375,515.59	19,428.41	19,428.41	2512
242,600.00			242,600.00	235,404.67		235,404.67	7,195.33	7,195.33	2513
445.00			445.00				445.00	445.00	2514
5,716,593.00			5,716,593.00				5,716,593.00	5,716,593.00	2515
76,968,534.00			76,968,534.00	76,968,534.00		76,968,534.00			2516
22,392.50			22,392.50	22,392.50		22,392.50			2517
\$ (1,150,822.00)	\$ 3,148,138.00	\$	\$ 123,122,251.39	\$ 115,714,038.55	\$	\$ 115,714,038.55	\$ 7,408,212.84	\$ 10,556,350.84	2518
\$ (2,166,110.00)	\$	\$	\$ 3,843.00	\$	\$	\$	\$ 3,843.00	\$ 3,843.00	2519
(40,000.00)									2520
(776,967.00)									2521
(28,254.00)									2522
(955,035.00)									2523
(30,890,155.00)									2524
(462,493.00)			1,400.00				1,400.00	1,400.00	2525
(509,503.00)									2526
(1,576,046.00)									2527
(63,688.00)									2528
(3,335,003.00)									2529
(846,904.00)			66,035.00				66,035.00	66,035.00	2530
(500,000.00)	500,00.00							500,000.00	2531
(2,382,562.00)									2532
(238,609.08)									2533
(815,278.42)									2534
133,181.00			133,181.00	128,864.60		128,864.60	4,316.40	4,316.40	2535
34,706.00			34,706.00	33,962.18		33,962.18	743.82	743.82	2536
2,030,099.00			2,030,099.00	2,030,099.00		2,030,099.00			2537
210,400.00			210,400.00	210,400.00		210,400.00			2538
75,000.00			75,000.00	7,090.50		7,090.50	67,909.50	67,909.50	2539
7,869.58			5,578.58	5,578.58		5,578.58			2540
169,597.00			169,597.00	162,695.79		162,695.79	6,901.21	6,901.21	2541
46,788.00			46,788.00	35,334.02		35,334.02	11,453.98	11,453.98	2542
2,207,137.00			2,207,137.00	2,207,137.00		2,207,137.00			2543
240,230.00			240,230.00	240,230.00		240,230.00			2544
75,000.00			75,000.00	43,000.00		43,000.00	32,000.00	32,000.00	2545
8,188.00			3,788.71	3,788.71		3,788.71			2546
111,230.00			111,230.00	107,687.54		107,687.54	3,542.46	3,542.46	2547
66,897.00			66,897.00	60,097.00		60,097.00	6,800.00	6,800.00	2548
48,290.00			48,290.00	39,994.72		39,994.72	8,295.28	8,295.28	2549
2,911,155.00			2,911,155.00	2,911,155.00		2,911,155.00			2550
314,842.00			314,842.00	314,842.00		314,842.00			2551
109,349.00			109,349.00	21,403.00	23,500.00	44,903.00	64,446.00	64,446.00	2552
21,607.60			21,090.45	21,090.45		21,090.45			2553
12,873.41			12,615.41	12,615.41		12,615.41			2554
1,553,071.00			1,553,071.00	1,497,944.19		1,497,944.19	55,126.81	55,126.81	2555
25,000.00			25,000.00	19,775.00		19,775.00	5,225.00	5,225.00	2556
317,355.00			317,355.00	300,020.77		300,020.77	17,334.23	17,334.23	2557
11,595.00			11,595.00	7,988.91		7,988.91	3,606.09	3,606.09	2558

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
599			Division of Health Services: (Continued)				
			District IV—(Continued)				
2559	0410		Aid to Local Governments—Contribution to County Health Units				
2560	0420		Special Categories—Purchased Client Services				
2561	0434		Aid to Local Governments—School Health Services				
2562	0437		Aid to Local Governments—Improved Pregnancy Outcome Program				
2563	0438		Aid to Local Governments—Construction/Renovation County Health Unit Facilities				
2564	0499		Certifications Forward		6,811.10		
			District V—				
2565	0501		Salaries				
2566	0504		Expenses				
2567	0510		Aid to Local Governments—Contribution to County Health Units				
2568	0534		Aid to Local Governments—School Health Services				
2569	0537		Aid to Local Governments—Improved Pregnancy Outcome Program				
2570	0596		Certifications Forward—Aid to Local Governments		.04		
2571	0599		Certifications Forward		182.00		
			District VI—				
2572	0601		Salaries				
2573	0604		Expenses				
2574	0610		Aid to Local Governments—Contribution to County Health Units				
2575	0634		Aid to Local Governments—School Health Services				
2576	0637		Aid to Local Governments—Improved Pregnancy Outcome Program				
2577	0638		Aid to Local Governments—Construction/Renovation County Health Unit Facilities				
2578	0699		Certifications Forward		5,463.78		
			District VII—				
2579	0701		Salaries				
2580	0704		Expenses				
2581	0710		Aid to Local Governments—Contribution to County Health Units				
2582	0734		Aid to Local Governments—School Health Services				
2583	0737		Aid to Local Governments—Improved Pregnancy Outcome Program				
2584	0799		Certifications Forward				
			District VIII—				
2585	0801		Salaries				
2586	0803		Other Personal Services				
2587	0804		Expenses				
2588	0810		Aid to Local Governments—Contribution to County Health Units				
2589	0834		Aid to Local Governments—School Health Services				
2590	0899		Certifications Forward		408.00		
			District IX—				
2591	0901		Salaries				
2592	0904		Expenses				
2593	0910		Aid to Local Governments—Contribution to County Health Units				
2594	0934		Aid to Local Governments—School Health Services				
2595	0937		Aid to Local Governments—Improved Pregnancy Outcome Program				
2596	0999		Certifications Forward		1,059.94		
			District X—				
2597	1001		Salaries				
2598	1004		Expenses				
2599	1010		Aid to Local Governments—Contribution to County Health Units				
2600	1034		Aid to Local Governments—School Health Services				
2601	1037		Aid to Local Governments—Improved Pregnancy Outcome Program				
2602	1099		Certifications Forward				
			District XI—				
2603	1101		Salaries				
2604	1104		Expenses				
2605	1110		Aid to Local Governments—Contribution to County Health Units				
2606	1134		Aid to Local Governments—School Health Services				
2607	1137		Aid to Local Governments—Improved Pregnancy Outcome Program				
2608	1199		Certifications Forward		17,733.40		
			District XII—				
2609	1203		Other Personal Services				
2610	1204		Expenses				
2611	1206		Operating Capital Outlay				
2612	1209		Lump Sum—Regional Diabetes Centers				
2613	1230		Special Categories—Kidney Disease Prevention				
2614	1233		Aid to Local Governments—Kidney Disease Prevention				
2615	1237		Aid to Local Governments—Improved Pregnancy Outcome Program				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
3,841,552.00			3,841,552.00	3,841,552.00		3,841,552.00			2559
201,893.00			201,893.00	201,740.56		201,740.56	152.44	152.44	2560
409,117.00			409,117.00	409,117.00		409,117.00			2561
126,250.00			126,250.00	126,250.00		126,250.00			2562
125,000.00			125,000.00	125,000.00		125,000.00			2563
69,427.50			62,616.40	62,616.40		62,616.40			2564
117,688.00			117,688.00	110,414.43		110,414.43	7,273.57	7,273.57	2565
27,375.00			27,375.00	19,002.54		19,002.54	8,372.46	8,372.46	2566
3,130,169.00			3,130,169.00	3,130,169.00		3,130,169.00			2567
230,280.00			230,280.00	220,619.44		220,619.44	9,660.56	9,660.56	2568
75,000.00			75,000.00	18,764.98		18,764.98	56,235.02	56,235.02	2569
2,876.48			2,876.44	2,876.44		2,876.44			2570
1,982.74			1,800.74	1,800.74		1,800.74			2571
116,828.00			116,828.00	112,088.47		112,088.47	4,739.53	4,739.53	2572
38,308.00			38,308.00	17,962.95		17,962.95	20,345.05	20,345.05	2573
3,076,013.00			3,076,013.00	3,076,013.00		3,076,013.00			2574
271,360.00			271,360.00	271,360.00		271,360.00			2575
76,344.00			76,344.00	31,671.17		31,671.17	44,672.83	44,672.83	2576
125,000.00			125,000.00	125,000.00		125,000.00			2577
11,644.16			6,180.38	6,180.38		6,180.38			2578
185,990.00			185,990.00	175,532.06		175,532.06	10,457.94	10,457.94	2579
54,331.00			54,331.00	42,993.16		42,993.16	11,337.84	11,337.84	2580
3,415,471.00			3,415,471.00	3,415,471.00		3,415,471.00			2581
378,143.00			378,143.00	378,143.00		378,143.00			2582
74,961.00			74,961.00	74,961.00		74,961.00			2583
4,705.96			4,705.96	4,705.96		4,705.96			2584
173,569.00			173,569.00	168,262.62		168,262.62	5,306.38	5,306.38	2585
12,500.00			12,500.00	12,500.00		12,500.00			2586
67,523.00			67,523.00	61,284.36		61,284.36	6,238.64	6,238.64	2587
4,896,699.00			4,896,699.00	4,896,699.00		4,896,699.00			2588
359,586.00			359,586.00	359,586.00		359,586.00			2589
2,129.62			1,721.62	1,721.62		1,721.62			2590
155,626.00			155,626.00	140,104.56		140,104.56	15,521.44	15,521.44	2591
44,884.00			44,884.00	40,992.79		40,992.79	3,891.21	3,891.21	2592
3,799,302.00			3,799,302.00	3,798,274.00		3,798,274.00	1,028.00	1,028.00	2593
221,026.00			221,026.00		221,026.00	221,026.00			2594
75,000.00			75,000.00		75,000.00	75,000.00			2595
5,920.72			4,860.78	4,860.78		4,860.78			2596
132,474.00			132,474.00	127,306.46		127,306.46	5,167.54	5,167.54	2597
28,903.00			28,903.00	17,171.30		17,171.30	11,731.70	11,731.70	2598
2,947,148.00			2,947,148.00	2,947,148.00		2,947,148.00			2599
253,005.00			253,005.00	253,005.00		253,005.00			2600
75,000.00			75,000.00	75,000.00		75,000.00			2601
853.88			853.88	853.88		853.88			2602
194,247.00			194,247.00	186,256.70		186,256.70	7,990.30	7,990.30	2603
44,277.00			44,277.00	36,552.40		36,552.40	7,724.60	7,724.60	2604
4,687,581.00			4,687,581.00	4,687,581.00		4,687,581.00			2605
447,014.00			447,014.00	447,014.00		447,014.00			2606
75,000.00			75,000.00	75,000.00		75,000.00			2607
25,905.91			8,172.51	8,172.51		8,172.51			2608
12,000.00			12,000.00	10,405.40		10,405.40	1,594.60	1,594.60	2609
175,190.00			175,190.00	131,030.67		131,030.67	44,159.33	44,159.33	2610
2,914.00			2,914.00				2,914.00	2,914.00	2611
955,035.00			955,035.00	669,257.68		669,257.68	285,777.32	285,777.32	2612
509,503.00			509,503.00	369,869.98		369,869.98	139,633.02	139,633.02	2613
31,844.00			31,844.00	31,844.00		31,844.00			2614
10,000.00			10,000.00	2,481.95		2,481.95	7,518.05	7,518.05	2615

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act ¹	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
599			Division of Health Services: (Continued)				
			District XII—(Continued)				
2616	1238		Aid to Local Governments—Construction/Renovation County Health Unit Facilities				
2617	1270		Special Categories—Drugs, Vaccines and Other Biologicals				
2618	1296		Certifications Forward—Aid to Local Governments		26,624.00		
2619	1299		Certifications Forward		39,684.57		
			Tuberculosis Hospital—Disbursement Control—				
2620	2001		Salaries			2,115,402.00	
2621	2003		Other Personal Services			18,629.00	
2622	2004		Expenses			922,419.00	
2623	2006		Operating Capital Outlay			31,064.00	
2624	2007		Food Products			111,470.00	
2625	2099		Certifications Forward	135,650.78			
			Tuberculosis Hospital—A. G. Holley—				
2626	2101		Salaries				
2627	2103		Other Personal Services				
2628	2104		Expenses				
2629	2106		Operating Capital Outlay				
2630	2107		Food Products				
2631	2199		Certifications Forward				
2632			Total Division of Health Services	\$ 1,189,538.28	\$ 105,432.27	\$ 48,302,982.00	\$
600			Office of the Secretary:				
2633	0101		Salaries	\$	\$	\$ 1,628,588.00	\$
2634	0103		Other Personal Services			38,369.00	
2635	0104		Expenses			378,373.00	
2636	0106		Operating Capital Outlay			12,948.00	
2637	0123		Special Categories—Statewide Human Rights Advocacy Committee			40,902.00	
2638	0199		Certifications Forward	104,440.83	21,261.48		
2639			Total Office of the Secretary	\$ 104,440.83	\$ 21,261.48	\$ 2,099,180.00	\$
601			Office of the Assistant Secretary for Administrative Services:				
2640	0101		Salaries	\$	\$	\$ 9,516,044.00	\$
2641	0103		Other Personal Services			58,749.00	
2642	0104		Expenses			2,553,527.00	
2643	0106		Operating Capital Outlay			230,497.00	
2644	0110		Special Categories—State Institutional Claims			5,000.00	2,441.55 ¹
2645	0120		Special Categories—Contract Nursing Home Audit Program			637,500.00	
2646	0139		Lump Sum—Departmental Staff Development and Training			50,000.00	
2647	0140		Special Categories—Acquisition of Motor Vehicles			723,753.00	
2648	0191		Data Processing Services			1,049,838.00	
2649	0197		Special Categories—Career Service—Productivity Bonuses				
2650	0199		Certifications Forward	981,982.50			
2651			Total Office of the Assistant Secretary for Administrative Services	\$ 981,982.50	\$	\$ 14,824,908.00	\$ 2,441.55
602			Office of the Assistant Secretary for Programs:				
2652	0101		Salaries	\$	\$	\$ 9,648,146.00	\$
2653	0103		Other Personal Services			264,745.00	
2654	0104		Expenses			2,375,209.00	
2655	0106		Operating Capital Outlay			91,205.00	
2656	0120		Special Categories—Medicaid Peer Review			100,254.00	
2657	0130		Special Categories—Hospital Reimbursement			472,500.00	
2658	0139		Special Categories—Chronic Disease Control Project			187,000.00	
2659	0160		Special Categories—Controlled Substance Therapeutic Research Program			53,100.00	
2660	0169		Special Categories—Health Manpower Clearinghouse			40,000.00	
2661	0170		Special Categories—Florida Occupational Information System			10,000.00	
2662	0180		Special Categories—Drug Abuse Indicator System			90,000.00	
2663	0190		Special Categories—Emergency Medical Services—Planning and Development Contact			300,000.00	
2664	0191		Data Processing Services			4,415,185.00	
2665	0199		Certifications Forward	1,128,051.72	98,506.61		
2666			Total Office of the Assistant Secretary for Programs	\$ 1,128,051.72	\$ 98,506.61	\$ 18,047,344.00	\$
603			Office of the Assistant Secretary for Operations:				
2667	0101		Salaries	\$	\$	\$ 10,735,226.00	\$
2668	0103		Other Personal Services			101,265.00	

¹Authorized by Chapter 82-255, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
500,000.00			500,000.00	500,000.00		500,000.00			2616
2,501,562.00			2,501,562.00	2,347,065.12		2,347,065.12	154,496.88	154,496.88	2617
214,125.00			187,501.00	187,501.00		187,501.00			2618
663,776.94			624,092.37	624,092.37		624,092.37			2619
(2,115,402.00)									2620
(18,629.00)									2621
(922,419.00)									2622
(31,064.00)									2623
(111,470.00)									2624
(135,650.78)									2625
2,350,100.00			2,350,100.00	2,234,319.66		2,234,319.66	115,780.34	115,780.34	2626
18,629.00			18,629.00	13,558.92		13,558.92	5,070.08	5,070.08	2627
922,419.00			922,419.00	907,316.41		907,316.41	15,102.59	15,102.59	2628
31,064.00			31,064.00	27,460.88		27,460.88	3,603.12	3,603.12	2629
111,470.00			111,470.00	111,470.00		111,470.00			2630
135,650.78			135,650.78	135,650.78		135,650.78			2631
\$ 5,878,385.00	\$ 500,000.00	\$	\$ 54,765,473.01	\$ 53,073,471.85	\$ 319,526.00	\$ 53,392,997.85	\$ 1,372,475.16	\$ 1,872,475.16	2632
\$ 231,776.00	\$ 47,556.00	\$	\$ 1,812,808.00	\$ 1,696,008.61	\$	\$ 1,696,008.61	\$ 116,799.39	\$ 164,355.39	2633
50,374.00			88,743.00	68,466.89		68,466.89	20,276.11	20,276.11	2634
6,314.00	15,000.00		369,687.00	352,448.65		352,448.65	17,238.35	32,238.35	2635
4,225.00			17,173.00	13,035.87		13,035.87	4,137.13	4,137.13	2636
			40,902.00	37,327.21		37,327.21	3,574.79	3,574.79	2637
			83,179.35	83,179.35		83,179.35			2638
\$ 292,689.00	\$ 62,556.00	\$	\$ 2,412,492.35	\$ 2,250,466.58	\$	\$ 2,250,466.58	\$ 162,025.77	\$ 224,581.77	2639
\$ 366,409.00	\$ 431,670.00	\$	\$ 9,450,783.00	\$ 9,152,447.70	\$	\$ 9,152,447.70	\$ 298,335.30	\$ 730,005.30	2640
95,340.00			154,089.00	118,249.86		118,249.86	35,839.14	35,839.14	2641
(204,948.00)			2,348,579.00	2,135,555.33		2,135,555.33	213,023.67	213,023.67	2642
31,483.00			261,980.00	158,029.72		158,029.72	103,950.28	103,950.28	2643
4,950.00			12,391.55	12,246.83		12,246.83	144.72	144.72	2644
(129,329.00)			508,171.00	59,066.65		59,066.65	449,104.35	449,104.35	2645
(50,000.00)									2646
			723,753.00	714,471.84		714,471.84	9,281.16	9,281.16	2647
276,652.00	28,102.00		1,298,388.00	1,298,388.00		1,298,388.00		28,102.00	2648
1,145,722.00			1,145,722.00	1,145,722.00		1,145,722.00			2649
			981,982.50	981,982.50		981,982.50			2650
\$ 1,536,279.00	\$ 459,772.00	\$	\$ 16,885,839.05	\$ 15,776,160.43	\$	\$ 15,776,160.43	\$ 1,109,678.62	\$ 1,569,450.62	2651
\$ 556,392.00	\$ 336,232.00	\$	\$ 9,868,306.00	\$ 9,517,898.64	\$	\$ 9,517,898.64	\$ 350,407.36	\$ 686,639.36	2652
534,845.00	134,744.00		664,846.00	522,161.16		522,161.16	142,684.84	277,428.84	2653
180,766.00	5,426.00		2,550,549.00	2,368,632.41		2,368,632.41	181,916.59	187,342.59	2654
27,307.00			118,512.00	84,883.51		84,883.51	33,628.49	33,628.49	2655
			100,254.00	6,562.59		6,562.59	93,691.41	93,691.41	2656
			472,500.00	435,896.60		435,896.60	36,603.40	36,603.40	2657
			187,000.00	131,030.22		131,030.22	55,969.78	55,969.78	2658
			53,100.00	39,100.14		39,100.14	13,999.86	13,999.86	2659
(30,000.00)			10,000.00	10,000.00		10,000.00			2660
			10,000.00	10,000.00		10,000.00			2661
	90,000.00							90,000.00	2662
			300,000.00	95,454.66		95,454.66	204,545.34	204,545.34	2663
1,204.00			4,416,389.00	4,416,389.00		4,416,389.00			2664
			1,029,545.11	1,029,545.11		1,029,545.11			2665
\$ 1,270,514.00	\$ 566,402.00	\$	\$ 19,781,001.00	\$ 18,667,554.04	\$	\$ 18,667,554.04	\$ 1,113,447.07	\$ 1,679,849.07	2666
\$ 84,126.00	\$ 47,491.00	\$	\$ 10,771,861.00	\$ 10,585,046.91	\$	\$ 10,585,046.91	\$ 186,814.09	\$ 234,305.09	2667
12,456.00			113,721.00	85,074.85		85,074.85	28,646.15	28,626.15	2668

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
590-605			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
603			Office of the Assistant Secretary for Operations: (Continued)				
2669	0104		Expenses			3,531,532.00	
2670	0106		Operating Capital Outlay			411,920.00	
2671	0110		Special Categories—Purchase of Services—Child Support Enforcement			630,562.00	
2672	0119		Lump Sum—Single Intake and Child Abuse Registry Information System			1,901,733.00	
2673	0130		Aid to Local Governments—Mosquito Control Program			3,087,000.00	
2674	0131		Aid to Local Governments—Jackson Memorial Burn Center			200,000.00	
2675	0191		Data Processing Services			274,120.00	
2676	0199		Certifications Forward	1,006,540.30	45.52		
2677			Total Office of the Assistant Secretary for Operations	\$ 1,006,540.30	\$ 45.52	\$ 20,873,358.00	\$
605			Division of Medicaid Services:				
2678	0599		Disbursement Control— Certifications Forward	\$ 10,227,433.58	\$	\$	\$
2679	0699		District I— Certifications Forward		41.35		
2680	0799		District II— Certifications Forward		1,823.00		
2681	0899		District III— Certifications Forward				
2682	0999		District IV— Certifications Forward				
2683	1099		District V— Certifications Forward		950.73		
2684	1199		District VI— Certifications Forward				
2685	1299		District VII— Certifications Forward				
2686	1399		District VIII— Certifications Forward				
2687	1499		District IX— Certifications Forward		159.55		
2688	1599		District X— Certifications Forward				
2689	1699		District XI— Certifications Forward				
2690	1799		District XII— Certifications Forward				
2691			Total Division of Medicaid Services	\$ 10,227,433.58	\$ 2,974.63	\$	\$
2692			TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	\$ 77,689,072.34	\$ 867,434.08	\$ 942,353,462.00	\$ 2,441.55
620			DEPARTMENT OF MILITARY AFFAIRS				
			General Activities:				
2693	0101		Salaries	\$	\$	\$ 1,486,287.00	\$
2694	0103		Other Personal Services			20,505.00	
2695	0104		Expenses			1,287,950.00	
2696	0106		Operating Capital Outlay			86,569.00	
2697	0121		Special Categories—National Guard Emergencies				
2698	0197		Special Categories—Career Service—Productivity Bonuses				
2699	0199		Certifications Forward	60,410.07	549.95		
2700			TOTAL DEPARTMENT OF MILITARY AFFAIRS	\$ 60,410.07	\$ 549.95	\$ 2,881,311.00	\$
640			COMMISSION ON ETHICS				
2701	0101		Salaries	\$	\$	\$	\$
2702	0103		Other Personal Services				
2703	0104		Expenses				
2704	0106		Operating Capital Outlay				
2705	0109		Lump Sum			279,365.00	
2706	0197		Special Categories—Career Service—Productivity Bonuses				
2707	0199		Certifications Forward	6,600.10			
2708			TOTAL COMMISSION ON ETHICS	\$ 6,600.10	\$	\$ 279,365.00	\$
700-705			DEPARTMENT OF CORRECTIONS				
700			Office of the Secretary and Office of Management and Budget:				
2709	0028		FCO—Additional Facilities for 825 Inmates at Existing Institutions	\$ 26,016.72	\$	\$	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
(49,635.00)	25,622.00		3,456,275.00	3,443,834.76		3,443,834.76	12,440.24	38,062.24	2669
(4,594.00)	8,189.00		399,137.00	231,473.49		231,473.49	167,663.51	175,852.51	2670
(50,000.00)	292,808.00		287,754.00	257,011.30		257,011.30	30,742.70	323,550.70	2671
(1,901,733.00)									2672
	46,644.00		3,040,356.00	3,040,356.00		3,040,356.00		46,644.00	2673
			200,000.00	200,000.00		200,000.00			2674
465,107.00			739,227.00	739,227.00		739,227.00			2675
			1,006,494.78	1,006,494.78		1,006,494.78			2676
\$ (1,444,273.00)	\$ 420,754.00	\$	\$ 20,014,825.78	\$ 19,588,519.09	\$	\$ 19,588,519.09	\$ 426,306.69	\$ 847,060.69	2677
\$ (10,227,433.58)	\$	\$	\$	\$	\$	\$	\$	\$	2678
2,362.32			2,320.97	2,320.97		2,320.97			2679
2,325.34			502.34	502.34		502.34			2680
1,124.43			1,124.43	1,124.43		1,124.43			2681
1,748.54			1,748.54	1,748.54		1,748.54			2682
2,378.31			1,427.58	1,427.58		1,427.58			2683
5,831.49			5,831.49	5,831.49		5,831.49			2684
11,037.13			11,037.13	11,037.13		11,037.13			2685
1,175.86			1,175.86	1,175.86		1,175.86			2686
477.59			318.04	318.04		318.04			2687
3,596.52			3,596.52	3,596.52		3,596.52			2688
512.98			512.98	512.98		512.98			2689
10,194,863.07			10,194,863.07	10,194,863.07		10,194,863.07			2690
\$	\$	\$	\$ 10,224,458.95	\$ 10,224,458.95	\$	\$ 10,224,458.95	\$	\$	2691
\$ 30,048,835.00	\$ 28,113,101.00	\$	\$ 1,021,113,275.81	\$ 925,186,220.79	\$ 319,526.00	\$ 925,505,746.79	\$ 95,607,529.02	\$ 123,720,630.02	2692
\$ 56,046.00	\$	\$	\$ 1,542,333.00	\$ 1,530,831.16	\$	\$ 1,530,831.16	\$ 11,501.84	\$ 11,501.84	2693
			20,505.00	16,659.66		16,659.66	3,845.34	3,845.34	2694
24,000.00	31,967.00		1,279,983.00	1,219,231.39		1,219,231.39	60,751.61	92,718.61	2695
	5,558.00		81,011.00	54,835.13		54,835.13	26,175.87	31,733.87	2696
107,100.00			107,100.00	106,948.51		106,948.51	151.49	151.49	2697
2,362.00			2,362.00	2,346.30		2,346.30	15.70	15.70	2698
			59,860.12	59,860.12		59,860.12			2699
\$ 189,508.00	\$ 37,525.00	\$	\$ 3,093,154.12	\$ 2,990,712.27	\$	\$ 2,990,712.27	\$ 102,441.85	\$ 139,966.85	2700
\$ 200,103.00	\$	\$	\$ 200,103.00	\$ 199,503.35	\$	\$ 199,503.35	\$ 599.65	\$ 599.65	2701
12,000.00			12,000.00	5,551.17		5,551.17	6,448.83	6,448.83	2702
72,755.00	3,773.00		68,982.00	56,433.89		56,433.89	12,548.11	16,321.11	2703
11,540.00			11,540.00	1,228.37		1,228.37	10,311.63	10,311.63	2704
(279,365.00)									2705
256.00			256.00	255.96		255.96	.04	.04	2706
			6,600.10	6,600.10		6,600.10			2707
\$ 17,289.00	\$ 3,773.00	\$	\$ 299,481.10	\$ 269,572.84	\$	\$ 269,572.84	\$ 29,908.26	\$ 33,681.26	2708
\$	\$	\$	\$ 26,016.72	\$ 2,428.32	\$	\$ 2,428.32	\$ 23,588.40	\$ 23,588.40	2709

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
700-705							
700							
DEPARTMENT OF CORRECTIONS (Continued)							
Office of the Secretary and Office of Management and Budget: (Continued)							
2710		0038	FCO—Boiler Calibration Equipment Regional Offices			18,700.00	
			Community Services—Region I—				
2711		0101	Salaries			2,717,225.00	
2712		0103	Other Personal Services			30,305.00	
2713		0104	Expenses			708,210.00	
2714		0106	Operating Capital Outlay			114,279.00	
2715		0110	Special Categories—Return of Parole Violators			151,097.00	
2716		0115	Financial Assistance Payments—Discharge and Travel Pay			571,032.00	
2717		0118	FCO—Add Facilities for 375 Inmates—Lawley	89,476.09			
2718		0126	FCO—Road Prison and Forestry Camp	1,676,423.98			
2719		0138	FCO—Additional Facilities for 400 Inmates—Cross City	69,354.89			
2720		0148	FCO—Apalachee, Glades Correctional Institution	73,558.06			
2721		0158	FCO—Support Facilities Mens Unit—Federal Correctional Institution	34,721.06			
2722		0178	FCO—Additional Facilities for EXO and Industries Program Institution				
			Food Processing Plant and Automobile Rehabilitation Center	166,351.86			
2723		0188	FCO—Improved Perimeter Security			500,000.00	
2724		0101	Data Processing Services			1,657,633.00	
2725		0197	Special Categories—Career Service—Productivity Bonuses				
2726		0198	FCO—Completion of Sanitary Land Fill Union Correctional Institution			154,500.00	
2727		0199	Certifications Forward	229,424.99	16,604.55		
			Community Services—Region II—				
2728		0248	FCO—Correctional Institution—Phase II	\$ 1,215,034.82	\$	\$	\$
2729		0268	FCO—Supplemental Funding for Industries—Polk	447,929.37			
2730		0278	FCO—Improvement to Water System, ACI	24,251.04			
2731		0288	FCO—Miscellaneous Repairs and Improvements	32,986.42			
			Community Services—Region III—				
2732		0328	FCO—Sewage Treatment Plant and Renovation of Water System, FCI	9,632.44			
2733		0338	FCO—Addition to Perimeter Security System	1,947.08			
2734		0368	FCO—Completion of Hendry Correctional Institution	24,773.50			
2735		0378	FCO—Reappropriation Dade II, Phase I	133,477.63			
			Community Services—Region IV—				
2736		0408	FCO—Conversion of Housing Units to Solar Energy—Polk and Baker Correctional Institutions	82,201.80			
2737		0418	FCO—Equipment for Refuse Disposal—Union Correctional Institute	193,978.19			
2738		0428	FCO—Water Well—Indian River Correctional Institution	50,652.00			
2739		0448	FCO—Guard Towers—Cross City Correctional Institution	22,372.71			
			Community Services—Region V—				
2740		0508	FCO—Completion of Phase I—Volusia Correctional Institution	3,688,069.45			
2741		0518	FCO—Guard Towers Deficit—Cross City Correctional Institute	92,000.00			
2742		0528	FCO—Sewer Connection Ft. Myers Correctional Institute	667.25			
2743		0548	FCO—Locking System Parts—Six Institutions	64,438.55			
2744			Total Office of the Secretary and Office of Management and Budget	\$ 8,449,739.90	\$ 16,604.55	\$ 6,622,981.00	\$
701							
Office of the Assistant Secretary for Programs:							
2745		0101	Salaries	\$	\$	1,877,074.00	\$
2746		0103	Other Personal Services			3,484.00	
2747		0104	Expenses			496,042.00	
2748		0106	Operating Capital Outlay			43,231.00	
2749		0199	Certifications Forward	80,681.77	9,623.72		
2750			Total Office of the Assistant Secretary for Programs	80,681.77	\$ 9,623.72	\$ 2,419,831.00	\$
702							
Office of the Assistant Secretary for Operations and Regional Administration:							
Regional Control—							
2751		0001	Salaries	\$	\$	2,086,426.00	\$
2752		0004	Expenses			666,836.00	
2753		0006	Operating Capital Outlay			67,708.00	
2754		0010	Special Categories—Interstate Compact Services			30,000.00	
2755		0020	Special Categories—State Institutional Claims			5,000.00	
2756		0099	Certifications Forward	117,380.01	165.00		
			Region I—				
2757		0101	Salaries				
2758		0104	Expenses				
2759		0106	Operating Capital Outlay				
2760		0199	Certifications Forward		701.32		
			Region II—				
2761		0201	Salaries				
2762		0204	Expenses				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
			18,700.00	3,961.56		3,961.56	14,738.44	14,738.44	2710
221,490.00	34,959.00		2,903,756.00	2,766,700.13		2,766,700.13	137,055.87	172,014.87	2711
44,404.00			74,709.00	63,939.74		63,939.74	10,769.26	10,769.26	2712
120,965.00			829,175.00	690,913.88		690,913.88	138,261.12	138,261.12	2713
30,000.00			144,279.00	98,194.60		98,194.60	46,084.40	46,084.40	2714
			151,097.00	139,687.39		139,687.39	11,409.61	11,409.61	2715
			571,032.00	506,234.64		506,234.64	64,797.36	64,797.36	2716
	7,024.00		82,452.09	13,189.67		13,189.67	69,262.42	76,286.42	2717
			1,676,423.98	1,608,620.68		1,608,620.68	67,803.30	67,803.30	2718
			69,354.89	67,538.50		67,538.50	1,816.39	1,816.39	2719
			73,558.06	67,421.47		67,421.47	6,136.59	6,136.59	2720
			34,721.06	34,116.55		34,116.55	604.51	604.51	2721
			166,351.86	85,954.75		85,954.75	80,397.11	80,397.11	2722
			500,000.00	178,802.35		178,802.35	321,197.65	321,197.65	2723
			1,657,633.00	1,531,094.32		1,531,094.32	126,538.68	126,538.68	2724
346,000.00			346,000.00	345,803.26		345,803.26	196.74	196.74	2725
			154,500.00	77,163.18		77,163.18	77,336.82	77,336.82	2726
			212,820.44	212,820.44		212,820.44			2727
\$	\$ 232,078.00	\$	\$ 982,956.82	\$ 669,625.00	\$	\$ 669,625.00	\$ 313,331.82	\$ 545,409.82	2728
			447,929.37	386,426.39		386,426.39	61,502.98	61,502.98	2729
			24,251.04	460.00		460.00	23,791.04	23,791.04	2730
			32,986.42	27,664.37		27,664.37	5,322.05	5,322.05	2731
			9,632.44	9,366.64		9,366.64	265.80	265.80	2732
			1,947.08	1,942.41		1,942.41	4.67	4.67	2733
			24,773.50	20,699.32		20,699.32	4,074.18	4,074.18	2734
			133,477.63	78,431.88		78,431.88	55,045.75	55,045.75	2735
			82,201.80	70,092.50		70,092.50	12,109.30	12,109.30	2736
			193,978.19	135,983.88		135,983.88	57,994.31	57,994.31	2737
			50,652.00	47,062.07		47,062.07	3,589.93	3,589.93	2738
			22,372.71	22,372.71		22,372.71			2739
	127,740.00		3,560,329.45	3,118,828.91		3,118,828.91	441,500.54	569,240.54	2740
			92,000.00	26,870.14		26,870.14	65,129.86	65,129.86	2741
			667.25				667.25	667.25	2742
			64,438.55	39,265.40		39,265.40	25,173.15	25,173.15	2743
\$ 762,859.00	\$ 401,801.00	\$	\$ 15,417,174.35	\$ 13,149,677.05	\$	\$ 13,149,677.05	\$ 2,267,497.30	\$ 2,669,298.30	2744
\$ (36,990.00)	\$ 85,317.00	\$	\$ 1,754,767.00	\$ 1,646,043.63	\$	\$ 1,646,043.63	\$ 108,723.37	\$ 194,040.37	2745
25,085.00			28,569.00	24,991.74		24,991.74	3,577.26	3,577.26	2746
9,620.00			505,662.00	453,554.56		453,554.56	52,107.44	52,107.44	2747
(4,323.00)			38,908.00	18,003.32		18,003.32	20,904.68	20,904.68	2748
			71,058.05	71,058.05		71,058.05			2749
\$ (6,608.00)	\$ 85,317.00	\$	\$ 2,398,964.05	\$ 2,213,651.30	\$	\$ 2,213,651.30	\$ 185,312.75	\$ 270,629.75	2750
\$ (2,086,426.00)	\$	\$	\$	\$	\$	\$	\$	\$	2751
(656,027.00)			10,809.00				10,809.00	10,809.00	2752
(67,708.00)									2753
(4,000.00)	26,000.00							26,000.00	2754
(2,500.00)			2,500.00				2,500.00	2,500.00	2755
(117,215.01)									2756
328,769.00			328,769.00	317,785.70		317,785.70	10,983.30	10,983.30	2757
93,285.00			93,285.00	87,167.63		87,167.63	6,117.37	6,117.37	2758
345.00			345.00	344.15		344.15	85	85	2759
21,028.98			20,327.66	20,327.66		20,327.66			2760
562,668.00			562,668.00	535,897.62		535,897.62	26,770.38	26,770.38	2761
178,722.00			178,722.00	165,626.88		165,626.88	13,095.12	13,095.12	2762

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
700-705 DEPARTMENT OF CORRECTIONS (Continued)							
702 Office of the Assistant Secretary for Operations and Regional Administration: (Continued)							
			Region II—(Continued)				
2763		0206	Operating Capital Outlay				
2764		0299	Certifications Forward		3,172.16		
			Region III —				
2765		0301	Salaries				
2766		0304	Expenses				
2767		0399	Certifications Forward		3.82		
			Region IV —				
2768		0401	Salaries				
2769		0404	Expenses				
2770		0406	Operating Capital Outlay				
2771		0499	Certifications Forward		747.53		
			Region V —				
2772		0501	Salaries				
2773		0504	Expenses				
2774		0506	Operating Capital Outlay				
2775		0599	Certifications Forward		3,971.63		
			Central Office —				
2776		0601	Salaries				
2777		0603	Other Personal Services				
2778		0604	Expenses				
2779		0606	Operating Capital Outlay				
2780		0610	Special Categories—Interstate Compact Services				
2781		0620	Special Categories—State Institutional Calims				
2782		0699	Certifications Forward		13,010.31		
2783			Total Office of the Assistant Secretary for Operations and Regional Administration	\$ 117,380.01	\$ 21,771.77	\$ 2,855,970.00	\$
703 Major Institutions:							
			Major Institutions—Institution Control —				
2784		0001	Salaries	\$	\$	\$ 94,897,471.00	\$
2785		0003	Other Personal Services			771,241.00	
2786		0004	Expenses			25,960,446.00	
2787		0006	Operating Capital Outlay			2,768,603.00	
2788		0007	Food Products			13,404,295.00	
2789		0093	Salary Incentive Payment				263,842.00
2790		0099	Certifications Forward	4,292,758.08	7,886.70		
			Apalachee Correctional Institution —				
2791		0201	Salaries				
2792		0203	Other Personal Services				
2793		0204	Expenses				
2794		0206	Operating Capital Outlay				
2795		0207	Food Products				
2796		0299	Certifications Forward		1,237.57		
			Avon Park Correctional Institution —				
2797		0301	Salaries				
2798		0303	Other Personal Services				
2799		0304	Expenses				
2800		0306	Operating Capital Outlay				
2801		0307	Food Products				
2802		0399	Certifications Forward		1,234.10		
			Florida Correctional Institution —				
2803		0401	Salaries				
2804		0403	Other Personal Services				
2805		0404	Expenses				
2806		0406	Operating Capital Outlay				
2807		0407	Food Products				
2808		0499	Certifications Forward		37.67		
			Florida State Prison —				
2809		0501	Salaries				
2810		0503	Other Personal Services				
2811		0504	Expenses				
2812		0605	Operating Capital Outlay				
2813		0507	Food Products				
2814		0599	Certifications Forward		1,513.92		
			Glades Correctional Insitution —				
2815		0601	Salaries				
2816		0604	Expenses				
2817		0606	Operating Capital Outlay				

¹Authorized by Section 22 of Chapter 81-24, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
6,246.00			6,246.00	3,961.36		3,961.36	2,284.64	2,284.64	2763
23,976.66			20,804.50	20,804.50		20,804.50			2764
353,890.00			353,890.00	338,618.75		338,618.75	15,271.25	15,271.25	2765
94,399.00			94,399.00	89,369.69		89,369.69	5,029.31	5,029.31	2766
11,521.84			11,518.02	11,518.02		11,518.02			2767
321,626.00			321,626.00	308,484.45		308,484.45	13,141.55	13,141.55	2768
148,833.00			148,833.00	142,632.98		142,632.98	6,200.02	6,200.02	2769
12,094.00			12,094.00	7,903.44		7,903.44	4,190.56	4,190.56	2770
12,124.05			11,376.52	11,376.52		11,376.52			2771
336,435.00			336,435.00	323,981.59		323,981.59	12,453.41	12,453.41	2772
110,974.00			110,974.00	107,487.71		107,487.71	3,486.29	3,486.29	2773
14,197.00			14,197.00	14,143.00		14,143.00	54.00	54.00	2774
17,970.88			13,999.25	13,999.25		13,999.25			2775
344,670.00			344,670.00	331,169.30		331,169.30	13,500.70	13,500.70	2776
2,406.00			2,406.00	2,057.73		2,057.73	348.27	348.27	2777
76,761.00			76,761.00	70,251.03		70,251.03	6,509.97	6,509.97	2778
9,936.00			9,936.00	7,640.52		7,640.52	2,295.48	2,295.48	2779
4,000.00			4,000.00	3,126.00		3,126.00	874.00	874.00	2780
2,500.00			2,500.00				2,500.00	2,500.00	2781
30,592.60			17,582.29	17,582.29		17,582.29			2782
\$ 186,095.00	\$ 26,000.00		\$ 3,111,673.24	\$ 2,953,257.77		\$ 2,953,257.77	\$ 158,415.47	\$ 184,415.47	2783
\$ (94,897,471.00)									2784
(771,241.00)									2785
(25,927,070.00)			33,376.00				33,376.00	33,376.00	2786
(2,768,603.00)									2787
(13,404,295.00)									2788
			263,842.00	118,645.24		118,645.24	145,196.76	145,196.76	2789
(4,284,871.38)									2790
7,436,910.00			7,436,910.00	7,174,433.55		7,174,433.55	262,476.45	262,476.45	2791
17,916.00			17,916.00	16,784.48		16,784.48	1,131.52	1,131.52	2792
1,684,665.00			1,684,665.00	1,684,473.03		1,684,473.03	191.97	191.97	2793
51,190.00			51,190.00	47,474.34		47,474.34	3,715.66	3,715.66	2794
954,619.00			954,619.00	946,024.14		946,024.14	8,594.86	8,594.86	2795
234,579.13			233,341.56	233,341.56		233,341.56			2796
5,803,980.00			5,803,980.00	5,607,241.61		5,607,241.61	196,738.39	196,738.39	2797
1,350.00			1,350.00	1,110.00		1,110.00	240.00	240.00	2798
1,524,989.00			1,524,989.00	1,492,053.53		1,492,053.53	32,935.47	32,935.47	2799
8,936.00			8,936.00	6,990.05		6,990.05	1,945.95	1,945.95	2800
849,767.00			849,767.00	844,363.01		844,363.01	5,403.99	5,403.99	2801
176,976.45			175,742.35	175,742.35		175,742.35			2802
3,866,657.00			3,866,657.00	3,715,809.87		3,715,809.87	150,847.13	150,847.13	2803
10,808.00			10,808.00	8,474.88		8,474.88	2,333.12	2,333.12	2804
1,286,757.00			1,286,757.00	1,218,634.98		1,218,634.98	68,122.02	68,122.02	2805
45,606.00			45,606.00	45,219.87		45,219.87	386.13	386.13	2806
318,055.00			318,055.00	311,625.09		311,625.09	6,429.91	6,429.91	2807
124,874.29			124,836.62	124,836.62		124,836.62			2808
8,019,281.00			8,019,281.00	7,723,090.25		7,723,090.25	296,190.75	296,190.75	2809
192,764.00			192,764.00	192,589.35		192,589.35	174.65	174.65	2810
1,865,169.00			1,865,169.00	1,790,781.00		1,790,781.00	74,388.00	74,388.00	2811
174,413.00			174,413.00	147,960.49		147,960.49	26,452.51	26,452.51	2812
889,683.00			889,683.00	878,562.78		878,562.78	11,120.22	11,120.22	2813
326,277.35			324,763.43	324,763.43		324,763.43			2814
4,385,878.00			4,385,878.00	4,227,067.36		4,227,067.36	158,810.64	158,810.64	2815
1,144,200.00			1,144,200.00	1,074,210.53		1,074,210.53	69,989.47	69,989.47	2816
87,478.00			87,478.00	58,359.65		58,359.65	29,118.35	29,118.35	2817

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
703			Major Institutions: (Continued)				
			Glades Correctional Institution—(Continued)				
2818	0607		Food Products				
2819	0699		Certifications Forward				
			Sumter Correctional Institution —				
2820	0701		Salaries				
2821	0703		Other Personal Services				
2822	0704		Expenses				
2823	0706		Operating Capital Outlay				
2824	0707		Food Products				
2825	0799		Certifications Forward				
			Desoto Correctional Institution —				
2826	0801		Salaries				
2827	0804		Expenses				
2828	0806		Operating Capital Outlay				
2829	0807		Food Products				
2830	0899		Certifications Forward		120.26		
			Reception and Medical Center —				
2831	0901		Salaries				
2832	0903		Other Personal Services				
2833	0904		Expenses				
2834	0906		Operating Capital Outlay				
2835	0907		Food Products				
2836	0999		Certifications Forward		1,921.04		
			Brevard Correctional Institution —				
2837	1001		Salaries				
2838	1004		Expenses				
2839	1006		Operating Capital Outlay				
2840	1007		Food Products				
2841	1099		Certifications Forward				
			Manon Correctional Institution —				
2842	1101		Salaries				
2843	1104		Expenses				
2844	1106		Operating Capital Outlay				
2845	1107		Food Products				
2846	1199		Certifications Forward		993.66		
			Lawley Correctional Institution —				
2847	1201		Salaries				
2848	1203		Other Personal Services				
2849	1204		Expenses				
2850	1206		Operating Capital Outlay				
2851	1207		Food Products				
2852	1299		Certifications Forward		977.72		
			Union Correctional Institution —				
2853	1301		Salaries				
2854	1303		Other Personal Services				
2855	1304		Expenses				
2856	1306		Operating Capital Outlay				
2857	1307		Food Products				
2858	1399		Certifications Forward		5,841.16		
			Zephyrhills Correctional Institution —				
2859	1401		Salaries				
2860	1403		Other Personal Services				
2861	1404		Expenses				
2862	1406		Operating Capital Outlay				
2863	1407		Food Products				
2864	1499		Certifications Forward		670.79		
			Cross City Correctional Institution —				
2865	1501		Salaries				
2866	1503		Other Personal Services				
2867	1504		Expenses				
2868	1506		Operating Capital Outlay				
2869	1507		Food Products				
2870	1599		Certifications Forward		225.02		
			River Junction Correctional Institution —				
2871	1601		Salaries				
2872	1604		Expenses				
2873	1606		Operating Capital Outlay				
2874	1607		Food Products				
2875	1699		Certifications Forward		1,093.02		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
588,142.00			588,142.00	574,235.68		574,235.68	13,906.32	13,906.32	2818
166,772.70			166,772.70	166,772.70		166,772.70			2819
5,464,936.00			5,464,936.00	5,261,903.15		5,261,903.15	203,032.85	203,032.85	2820
25,000.00			25,000.00	24,979.85		24,979.85	20.15	20.15	2821
1,486,353.00			1,486,353.00	1,486,068.17		1,486,068.17	284.83	284.83	2822
40,354.00			40,354.00	40,294.28		40,294.28	59.72	59.72	2823
665,746.00			665,746.00	664,017.62		664,017.62	1,728.38	1,728.38	2824
166,457.03			166,457.03	166,457.03		166,457.03			2825
4,008,640.00			4,008,640.00	3,869,913.60		3,869,913.60	138,726.40	138,726.40	2826
939,279.00			939,279.00	901,825.66		901,825.66	37,553.34	37,553.34	2827
44,773.00			44,773.00	44,772.90		44,772.90	.10	.10	2828
455,682.00			455,682.00	433,917.94		433,917.94	21,764.06	21,764.06	2829
179,428.43			179,428.43	179,308.17		179,308.17			2830
10,757,082.00			10,757,082.00	10,366,277.45		10,366,277.45	390,804.55	390,804.55	2831
342,429.00			342,429.00	289,353.95		289,353.95	53,075.05	53,075.05	2832
5,221,333.00			5,221,333.00	4,694,309.18		4,694,309.18	527,023.82	527,023.82	2833
240,126.00			240,126.00	182,193.96		182,193.96	57,932.04	57,932.04	2834
1,196,458.00			1,196,458.00	1,155,606.22		1,155,606.22	40,851.78	40,851.78	2835
610,117.77			608,196.73	608,196.73		608,196.73			2836
3,755,438.00			3,755,438.00	3,621,564.81		3,621,564.81	133,873.19	133,873.19	2837
1,320,597.00			1,320,597.00	1,261,989.89		1,261,989.89	58,607.11	58,607.11	2838
44,702.00			44,702.00	36,325.71		36,325.71	8,376.29	8,376.29	2839
527,212.00			527,212.00	509,772.48		509,772.48	17,439.52	17,439.52	2840
154,110.76			154,110.76	154,110.76		154,110.76			2841
3,900,874.00			3,900,874.00	3,754,449.38		3,754,449.38	146,424.62	146,424.62	2842
1,041,320.00			1,041,320.00	987,804.88		987,804.88	53,515.12	53,515.12	2843
55,124.00			55,124.00	54,731.95		54,731.95	392.05	392.05	2844
600,303.00			600,303.00	585,761.21		585,761.21	14,541.79	14,541.79	2845
162,421.66			161,428.00	161,428.00		161,428.00			2846
3,306,426.00			3,306,426.00	3,184,046.39		3,184,046.39	122,379.61	122,379.61	2847
1,800.00			1,800.00	1,800.00		1,800.00			2848
761,837.00			761,837.00	721,915.62		721,915.62	39,921.38	39,921.38	2849
39,704.00			39,704.00	22,085.53		22,085.53	17,618.47	17,618.47	2850
541,639.00			541,639.00	528,098.12		528,098.12	13,540.88	13,540.88	2851
104,300.38			103,322.66	103,322.66		103,322.66			2852
11,293,331.00			11,293,331.00	10,888,571.67		10,888,571.67	404,759.33	404,759.33	2853
393,853.00			393,853.00	289,644.37		289,644.37	104,208.63	104,208.63	2854
3,237,395.00			3,237,395.00	3,219,180.38		3,219,180.38	18,214.62	18,214.62	2855
252,567.00			252,567.00	182,514.37		182,514.37	70,052.63	70,052.63	2856
1,618,527.00			1,618,527.00	1,606,186.90		1,606,186.90	12,340.10	12,340.10	2857
460,354.41			454,513.25	454,513.25		454,513.25			2858
2,340,327.00			2,340,327.00	2,258,746.33		2,258,746.33	81,580.67	81,580.67	2859
3,965.00			3,965.00	3,375.00		3,375.00	590.00	590.00	2860
584,433.00			584,433.00	541,588.13		541,588.13	42,844.87	42,844.87	2861
20,893.00			20,893.00	20,809.64		20,809.64	83.36	83.36	2862
380,202.00			380,202.00	372,668.16		372,668.16	7,533.84	7,533.84	2863
98,954.52			98,283.73	98,283.73		98,283.73			2864
3,325,000.00			3,325,000.00	3,197,070.86		3,197,070.86	127,929.14	127,929.14	2865
18,060.00			18,060.00	18,000.00		18,000.00	60.00	60.00	2866
763,501.00			763,501.00	732,560.58		732,560.58	30,940.42	30,940.42	2867
141,794.00			141,794.00	103,452.87		103,452.87	38,341.13	38,341.13	2868
360,431.00			360,431.00	332,491.06		332,491.06	27,939.94	27,939.94	2869
116,611.54			116,386.52	116,386.52		116,386.52			2870
2,871,479.00			2,871,479.00	2,763,880.55		2,763,880.55	107,598.45	107,598.45	2871
696,228.00			696,228.00	676,558.42		676,558.42	19,669.58	19,669.58	2872
18,246.00			18,246.00	14,993.63		14,993.63	3,252.37	3,252.37	2873
240,945.00			240,945.00	228,513.66		228,513.66	12,431.34	12,431.34	2874
105,836.55			104,743.53	104,743.53		104,743.53			2875

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
703			Major Institutions: (Continued)				
			Lantana Correctional Institution —				
2876	1701		Salaries				
2877	1703		Other Personal Services				
2878	1704		Expenses				
2879	1706		Operating Capital Outlay				
2880	1707		Food Products				
2881	1799		Certifications Forward		2,922.81		
			Hendry County Correctional Institution —				
2882	1801		Salaries				
2883	1803		Other Personal Services				
2884	1804		Expenses				
2885	1806		Operating Capital Outlay				
2886	1807		Food Products				
2887	1899		Certifications Forward		2,108.63		
			Dade Correctional Institution —				
2888	1901		Salaries				
2889	1903		Other Personal Services				
2890	1904		Expenses				
2891	1906		Operating Capital Outlay				
2892	1907		Food Products				
2893	1999		Certifications Forward				
			Lake Correctional Institution —				
2894	2001		Salaries				
2895	2004		Expenses				
2896	2006		Operating Capital Outlay				
2897	2007		Food Products				
2898	2099		Certifications Forward		3,360.58		
			Broward Correctional Institution—				
2899	2101		Salaries				
2900	2103		Other Personal Services				
2901	2104		Expenses				
2902	2106		Operating Capital Outlay				
2903	2107		Food Products				
2904	2199		Certifications Forward		3,255.47		
			Hillsborough Correctional Institution—				
2905	2201		Salaries				
2906	2203		Other Personal Services				
2907	2204		Expenses				
2908	2206		Operating Capital Outlay				
2909	2207		Food Products				
2910	2299		Certifications Forward				
			Indian River Correctional Institution—				
2911	2301		Salaries				
2912	2303		Other Personal Services				
2913	2304		Expenses				
2914	2306		Operating Capital Outlay				
2915	2307		Food Products				
2916	2399		Certifications Forward		2,329.06		
			Lancaster Correctional Institution—				
2917	2401		Salaries				
2918	2403		Other Personal Services				
2919	2404		Expenses				
2920	2406		Operating Capital Outlay				
2921	2407		Food Products				
2922	2499		Certifications Forward		594.87		
			Polk Correctional Institution—				
2923	2501		Salaries				
2924	2503		Other Personal Services				
2925	2504		Expenses				
2926	2506		Operating Capital Outlay				
2927	2507		Food Products				
2928	2599		Certifications Forward		212.93		
			Baker Correctional Institution—				
2929	2601		Salaries				
2930	2603		Other Personal Services				
2931	2604		Expenses				
2932	2606		Operating Capital Outlay				
2933	2607		Food Products				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
1,751,497.00			1,751,497.00	1,686,098.51		1,686,098.51	65,398.49	65,398.49	2876
28,847.00			28,847.00	25,630.47		25,630.47	3,216.53	3,216.53	2877
281,925.00			281,925.00	260,246.20		260,246.20	21,678.80	21,678.80	2878
31,312.00			31,312.00	31,078.74		31,078.74	233.26	233.26	2879
189,256.00			189,256.00	167,153.13		167,153.13	22,102.87	22,102.87	2880
92,678.81			89,756.00	89,756.00		89,756.00			2881
2,466,809.00			2,466,809.00	2,375,793.80		2,375,793.80	91,015.20	91,015.20	2882
9,018.00			9,018.00	7,837.00		7,837.00	1,181.00	1,181.00	2883
587,740.00			587,740.00	519,542.78		519,542.78	68,197.22	68,197.22	2884
23,023.00			23,023.00	23,022.27		23,022.27	.73	.73	2885
203,506.00			203,506.00	185,247.94		185,247.94	18,258.06	18,258.06	2886
71,075.51			68,966.88	68,966.88		68,966.88			2887
3,204,332.00			3,204,332.00	3,083,905.26		3,083,905.26	120,426.74	120,426.74	2888
26,900.00			26,900.00	25,846.62		25,846.62	1,053.38	1,053.38	2889
950,894.00			950,894.00	890,114.67		890,114.67	60,779.33	60,779.33	2890
51,108.00			51,108.00	45,818.56		45,818.56	5,289.44	5,289.44	2891
376,868.00			376,868.00	367,316.95		367,316.95	9,551.05	9,551.05	2892
121,489.03			121,489.03	121,489.03		121,489.03			2893
2,487,679.00			2,487,679.00	2,395,294.71		2,395,294.71	92,384.29	92,384.29	2894
569,876.00			569,876.00	538,939.52		538,939.52	30,936.48	30,936.48	2895
38,222.00			38,222.00	37,890.03		37,890.03	331.97	331.97	2896
283,413.00			283,413.00	278,062.09		278,062.09	5,350.91	5,350.91	2897
114,416.10			111,055.52	111,055.52		111,055.52			2898
2,698,664.00			2,698,664.00	2,581,898.57		2,581,898.57	116,765.43	116,765.43	2899
9,600.00			9,600.00	9,600.00		9,600.00			2900
751,604.00			751,604.00	701,041.43		701,041.43	50,562.57	50,562.57	2901
38,230.00			38,230.00	24,336.52		24,336.52	13,893.48	13,893.48	2902
227,811.00			227,811.00	221,311.07		221,311.07	6,499.93	6,499.93	2903
170,971.28			167,715.81	167,715.81		167,715.81			2904
2,369,877.00			2,369,877.00	2,285,367.57		2,285,367.57	84,509.43	84,509.43	2905
1,958.00			1,958.00	1,857.00		1,857.00	101.00	101.00	2906
569,076.00			569,076.00	562,488.50		562,488.50	6,587.50	6,587.50	2907
36,647.00			36,647.00	36,646.47		36,646.47	.53	.53	2908
230,726.00			230,726.00	227,052.80		227,052.80	3,673.20	3,673.20	2909
85,313.37			85,313.37	85,313.37		85,313.37			2910
1,902,447.00			1,902,447.00	1,832,200.86		1,832,200.86	70,246.14	70,246.14	2911
18,130.00			18,130.00	18,075.58		18,075.58	54.42	54.42	2912
460,951.00			460,951.00	444,674.86		444,674.86	16,276.14	16,276.14	2913
52,431.00			52,431.00	37,044.30		37,044.30	15,386.70	15,386.70	2914
203,666.00			203,666.00	203,422.62		203,422.62	243.38	243.38	2915
63,661.35			61,332.29	61,332.29		61,332.29			2916
2,971,689.00			2,971,689.00	2,857,916.13		2,857,916.13	113,772.87	113,772.87	2917
10,500.00			10,500.00	9,646.00		9,646.00	854.00	854.00	2918
827,801.00			827,801.00	823,305.56		823,305.56	4,495.44	4,495.44	2919
64,274.00			64,274.00	63,891.66		63,891.66	382.34	382.34	2920
182,838.00			182,838.00	182,761.07		182,761.07	76.93	76.93	2921
98,123.65			97,528.78	97,528.78		97,528.78			2922
3,126,567.00			3,126,567.00	3,006,245.81		3,006,245.81	120,321.19	120,321.19	2923
7,080.00			7,080.00	4,090.00		4,090.00	2,990.00	2,990.00	2924
907,065.00			907,065.00	885,380.76		885,380.76	21,684.24	21,684.24	2925
117,736.00			117,736.00	59,520.29		59,520.29	58,215.71	58,215.71	2926
600,400.00			600,400.00	599,898.63		599,898.63	501.37	501.37	2927
129,808.52			129,595.59	129,595.59		129,595.59			2928
3,293,724.00			3,293,724.00	3,160,639.96		3,160,639.96	133,084.04	133,084.04	2929
5,200.00			5,200.00	4,700.00		4,700.00	500.00	500.00	2930
759,965.00			759,965.00	739,690.21		739,690.21	20,274.79	20,274.79	2931
27,637.00			27,637.00	27,628.48		27,628.48	8.52	8.52	2932
452,829.00			452,829.00	450,895.74		450,895.74	1,933.26	1,933.26	2933

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
703			Major Institutions: (Continued)				
			Baker Correctional Institution—(Continued)				
2934	2699		Certifications Forward		2.67		
			Volusia Correctional Institution—				
2935	2701		Salaries				
2936	2703		Other Personal Services				
2937	2704		Expenses				
2938	2706		Operating Capital Outlay				
2939	2707		Food Products				
2940	2799		Certifications Forward		1,124.92		
2941			Total Major Institutions	\$ 4,292,758.08	\$ 39,664.57	\$ 137,802,056.00	\$ 263,842.00
704			Community Facilities and Road Prisons:				
			Regional Control—				
2942	0001		Salaries	\$	\$	\$ 8,450,288.00	\$
2943	0003		Other Personal Services			81,554.00	
2944	0004		Expenses			3,147,127.00	
2945	0006		Operating Capital Outlay			300,086.00	
2946	0007		Food Products			1,842,762.00	
2947	0099		Certifications Forward	515,344.80	6,288.82		
			Region I—				
2948	0101		Salaries				
2949	0103		Other Personal Services				
2950	0104		Expenses				
2951	0106		Operating Capital Outlay				
2952	0107		Food Products				
2953	0199		Certifications Forward		151.97		
			Region II—				
2954	0201		Salaries				
2955	0203		Other Personal Services				
2956	0204		Expenses				
2957	0206		Operating Capital Outlay				
2958	0207		Food Products				
2959	0299		Certifications Forward		6,318.74		
			Region III—				
2960	0301		Salaries				
2961	0303		Other Personal Services				
2962	0304		Expenses				
2963	0306		Operating Capital Outlay				
2964	0307		Food Products				
2965	0399		Certifications Forward		824.48		
			Region IV—				
2966	0401		Salaries				
2967	0403		Other Personal Services				
2968	0404		Expenses				
2969	0406		Operating Capital Outlay				
2970	0407		Food Products				
2971	0499		Certifications Forward		1,346.93		
			Region V—				
2972	0501		Salaries				
2973	0503		Other Personal Services				
2974	0504		Expenses				
2975	0506		Operating Capital Outlay				
2976	0507		Food Products				
2977	0599		Certifications Forward		286.96		
2978			Total Community Facilities and Road Prisons	\$ 515,344.80	\$ 15,217.90	\$ 13,821,817.00	\$
705			Probation and Parole Services:				
			Community Services—Regional Control—				
2979	0001		Salaries	\$	\$	\$ 20,369,409.00	\$
2980	0004		Expenses			3,696,378.00	
2981	0006		Operating Capital Outlay			245,502.00	
2982	0009		Lump Sum—Cost of Supervision Payments			538,552.00	
2983	0099		Certifications Forward	682,389.71	3,610.08		
			Community Services—Region I—				
2984	0101		Salaries				
2985	0103		Other Personal Services				
2986	0104		Expenses				
2987	0106		Operating Capital Outlay				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
85,981.10			85,978.43	85,978.43		85,978.43			2934
2,237,877.00			2,237,877.00	2,142,462.03		2,142,462.03	95,414.97	95,414.97	2935
15,000.00			15,000.00	14,732.00		14,732.00	268.00	268.00	2936
579,379.00			579,379.00	572,135.67		572,135.67	7,243.33	7,243.33	2937
5,154.00			5,154.00	5,153.19		5,153.19	.81	.81	2938
174,762.00			174,762.00	171,726.78		171,726.78	3,035.22	3,035.22	2939
63,279.69			62,154.77	62,154.77		62,154.77			2940
\$ 18,288,397.00	\$	\$	\$ 160,607,388.51	\$ 154,210,072.12	\$	\$ 154,210,072.12	\$ 6,397,316.39	\$ 6,397,316.39	2941
\$ (8,450,288.00)	\$	\$	\$	\$	\$	\$	\$	\$	2942
(81,554.00)									2943
(3,147,127.00)									2944
(300,086.00)									2945
(1,842,762.00)									2946
(509,055.98)									2947
2,678,231.00			2,678,231.00	2,575,768.75		2,575,768.75	102,462.25	102,462.25	2948
27,309.00			27,309.00	25,639.38		25,639.38	1,669.62	1,669.62	2949
878,719.00			878,719.00	821,088.53		821,088.53	57,630.47	57,630.47	2950
14,130.00			14,130.00	11,955.43		11,955.43	2,174.57	2,174.57	2951
416,272.00			416,272.00	415,588.77		415,588.77	683.23	683.23	2952
157,018.24			156,866.27	156,866.27		156,866.27			2953
1,475,824.00			1,475,824.00	1,407,261.05		1,407,261.05	68,562.95	68,562.95	2954
9,040.00			9,040.00	8,292.61		8,292.61	747.39	747.39	2955
509,365.00			509,365.00	476,667.32		476,667.32	32,697.68	32,697.68	2956
48,224.00			48,224.00	47,177.80		47,177.80	1,046.20	1,046.20	2957
267,216.00			267,216.00	254,773.82		254,773.82	12,442.18	12,442.18	2958
87,434.11			81,115.37	81,115.37		81,115.37			2959
954,698.00			954,698.00	918,952.59		918,952.59	35,745.41	35,745.41	2960
6,160.00			6,160.00	5,479.98		5,479.98	680.02	680.02	2961
350,497.00			350,497.00	322,296.14		322,296.14	28,200.86	28,200.86	2962
4,387.00			4,387.00	4,384.80		4,384.80	2.20	2.20	2963
153,708.00			153,708.00	146,827.57		146,827.57	6,880.43	6,880.43	2964
36,261.65			35,437.17	35,437.17		35,437.17			2965
2,253,344.00			2,253,344.00	2,166,371.39		2,166,371.39	86,972.61	86,972.61	2966
14,960.00			14,960.00	13,391.70		13,391.70	1,568.30	1,568.30	2967
809,621.00			809,621.00	742,927.65		742,927.65	66,693.35	66,693.35	2968
52,591.00			52,591.00	42,568.63		42,568.63	10,022.37	10,022.37	2969
506,834.00			506,834.00	452,510.25		452,510.25	54,323.75	54,323.75	2970
120,046.65			118,699.72	118,699.72		118,699.72			2971
2,540,659.00			2,540,659.00	2,452,161.20		2,452,161.20	88,497.80	88,497.80	2972
18,640.00			18,640.00	17,466.04		17,466.04	1,173.96	1,173.96	2973
1,058,253.00			1,058,253.00	971,052.09		971,052.09	87,200.91	87,200.91	2974
78,268.00			78,268.00	76,845.10		76,845.10	1,422.90	1,422.90	2975
484,632.00			484,632.00	469,443.55		469,443.55	15,188.45	15,188.45	2976
108,295.33			108,008.37	108,008.37		108,008.37			2977
\$ 1,789,765.00	\$	\$	\$ 16,111,708.90	\$ 15,347,019.04	\$	\$ 15,347,019.04	\$ 764,689.86	\$ 764,689.86	2978
\$ (20,369,409.00)	\$	\$	\$	\$	\$	\$	\$	\$	2979
(3,696,378.00)									2980
(245,502.00)									2981
59,000.00			597,552.00	453,195.00		453,195.00	144,357.00	144,357.00	2982
(663,419.63)			15,360.00	15,360.00		15,360.00			2983
1,906,186.00			1,906,186.00	1,829,254.39		1,829,254.39	76,931.61	76,931.61	2984
6,280.00			6,280.00	5,793.48		5,793.48	486.52	486.52	2985
296,194.00			296,194.00	282,755.00		282,755.00	13,439.00	13,439.00	2986
12,084.00			12,084.00	4,355.20		4,355.20	7,728.80	7,728.80	2987

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
705			Probation and Parole Services: (Continued)				
			Community Services—Region I—(Continued)				
2988	0199		Certifications Forward		364.54		
			Community Services—Region II—				
2989	0201		Salaries				
2990	0204		Expenses				
2991	0206		Operating Capital Outlay				
2992	0299		Certifications Forward				
			Community Services—Region III—				
2993	0301		Salaries				
2994	0304		Expenses				
2995	0306		Operating Capital Outlay				
2996	0399		Certifications Forward		888.17		
			Community Services—Region IV—				
2997	0401		Salaries				
2998	0403		Other Personal Services				
2999	0404		Expenses				
3000	0406		Operating Capital Outlay				
3001	0499		Certifications Forward		5,604.73		
			Community Services—Region V—				
3002	0501		Salaries				
3003	0504		Expenses				
3004	0506		Operating Capital Outlay				
3005	0599		Certifications Forward		229.54		
3006			Total Probation and Parole Services	\$ 682,389.71	\$ 10,967.06	\$ 24,849,841.00	\$
3007			TOTAL DEPARTMENT OF CORRECTIONS	\$ 14,138,294.27	\$ 113,579.57	\$ 188,372,496.00	\$ 263,842.00
710-714			DEPARTMENT OF LAW ENFORCEMENT				
710			Office of the Executive Director and Division of Staff Services:				
3008	0101		Salaries	\$	\$	\$ 5,121,659.00	\$
3009	0103		Other Personal Services			55,100.00	
3010	0104		Expenses			1,426,559.00	
3011	0106		Operating Capital Outlay			895,528.00	
3012	0130		Aid to Local Governments—Local Laboratory Services			2,000,000.00	
3013	0131		Financial Assistance Payments—Aid to Local Governments— Medical Examiner Services				
3014	0187		Special Categories—Law Enforcement Longevity Bonuses				
3015	0191		Data Processing Services			63,682.00	
3016	0193		Salary Incentive Payment			47,553.00	
3017	0197		Special Categories—Career Service—Productivity Bonuses				
3018	0199		Certifications Forward	301,714.55	28,967.15		
3019			Total Office of the Executive Director and Division of Staff Services	\$ 301,714.55	\$ 28,967.15	\$ 9,610,081.00	\$
711			Division of Local Law Enforcement Assistance:				
3020	0101		Salaries	\$	\$	\$	\$
3021	0104		Expenses				
3022	0106		Operating Capital Outlay				
3023	0130		Aid to Local Governments				
3024	0191		Data Processing Services				
3025	0193		Salary Incentive Payments				
3026			Total Division of Local Law Enforcement Assistance	\$	\$	\$	\$
712			Division of Criminal Investigations:				
3027	0101		Salaries	\$	\$	\$ 6,400,019.00	\$
3028	0102		Overtime				
3029	0103		Other Personal Services			5,000.00	
3030	0104		Expenses			2,872,211.00	
3031	0106		Operating Capital Outlay			2,543,418.00	
3032	0191		Data Processing Services			157,236.00	
3033	0193		Salary Incentive Payment			231,541.00	
3034	0199		Certifications Forward	2,476,697.54	256,016.61		
3035			Total Division of Criminal Investigations	\$ 2,476,697.54	\$ 256,016.61	\$ 12,209,425.00	\$
713			Division of Standards and Training:				
3036	0101		Salaries	\$	\$	\$ 429,215.00	\$
3037	0103		Other Personal Services			5,800.00	
3038	0104		Expenses			114,234.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
59,592.27			59,227.73	59,227.73		59,227.73			2988
3,353,877.00			3,353,877.00	3,194,222.93		3,194,222.93	159,654.07	159,654.07	2989
575,863.00			575,863.00	560,163.07		560,163.07	15,699.93	15,699.93	2990
34,511.00			34,511.00	29,871.14		29,871.14	4,639.86	4,639.86	2991
86,047.23			86,047.23	86,047.23		86,047.23			2992
3,351,348.00			3,351,348.00	3,220,706.16		3,220,706.16	130,641.84	130,641.84	2993
571,756.00			571,756.00	538,945.93		538,945.93	32,810.07	32,810.07	2994
25,561.00			25,561.00	25,554.46		25,554.46	6.54	6.54	2995
111,940.86			111,052.69	111,052.69		111,052.69			2996
6,523,325.00			6,523,325.00	6,243,132.95		6,243,132.95	280,192.05	280,192.05	2997
13,450.00			13,450.00	13,269.41		13,269.41	180.59	180.59	2998
1,023,925.00			1,023,925.00	966,796.57		966,796.57	57,128.43	57,128.43	2999
98,798.00			98,798.00	25,627.83		25,627.83	73,170.17	73,170.17	3000
204,711.63			199,106.90	199,106.90		199,106.90			3001
6,131,477.00			6,131,477.00	5,892,040.61		5,892,040.61	239,436.39	239,436.39	3002
1,077,426.00			1,077,426.00	1,055,577.81		1,055,577.81	21,848.19	21,848.19	3003
52,480.00			52,480.00	49,422.29		49,422.29	3,057.71	3,057.71	3004
201,127.64			200,898.10	200,898.10		200,898.10			3005
\$ 802,252.00	\$	\$	\$ 26,323,785.65	\$ 25,062,376.88	\$	\$ 25,062,376.88	\$ 1,261,408.77	\$ 1,261,408.77	3006
\$ 21,822,760.00	\$ 513,118.00	\$	\$ 223,970,694.70	\$ 212,936,054.16	\$	\$ 212,936,054.16	\$ 11,034,640.54	\$ 11,547,758.54	3007
\$ 522,078.00	\$ 36,980.00	\$	\$ 5,606,757.00	\$ 5,406,244.32	\$	\$ 5,406,244.32	\$ 200,512.68	\$ 237,492.68	3008
19,375.00			74,475.00	55,707.05		55,707.05	18,767.95	18,767.95	3009
49,624.00			1,476,183.00	1,316,612.35		1,316,612.35	159,570.65	159,570.65	3010
(7,000.00)			888,528.00	848,268.98		848,268.98	40,259.02	40,259.02	3011
			2,000,000.00	2,000,000.00		2,000,000.00			3012
1,576,046.00			1,576,046.00	1,469,475.89		1,469,475.89	106,570.11	106,570.11	3013
95,400.00			95,400.00	95,263.32		95,263.32	136.68	136.68	3014
			63,682.00	61,682.00		61,682.00	2,000.00	2,000.00	3015
(2,300.00)			45,253.00	28,542.00		28,542.00	16,711.00	16,711.00	3016
29,355.00			29,355.00	29,352.34		29,352.34	2.66	2.66	3017
			272,747.40	272,747.40		272,747.40			3018
\$ 2,282,578.00	\$ 36,980.00	\$	\$ 12,128,426.40	\$ 11,583,895.65	\$	\$ 11,583,895.65	\$ 544,530.75	\$ 581,510.75	3019
\$ 865,656.00	\$	\$	\$ 865,656.00	\$ 826,597.91	\$	\$ 826,597.91	\$ 39,058.09	\$ 39,058.09	3020
244,378.00			244,378.00	233,273.04		233,273.04	11,104.96	11,104.96	3021
87,544.00			87,544.00	84,113.81		84,113.81	3,430.19	3,430.19	3022
11,750.00			11,750.00	9,506.00		9,506.00	2,244.00	2,244.00	3023
9,888.00			9,888.00	9,888.00		9,888.00			3024
12,098.00			12,098.00	9,377.34		9,377.34	2,720.66	2,720.66	3025
\$ 1,231,314.00	\$	\$	\$ 1,231,314.00	\$ 1,172,756.10	\$	\$ 1,172,756.10	\$ 58,557.90	\$ 58,557.90	3026
\$ 198,743.00	\$	\$	\$ 6,598,762.00	\$ 6,356,858.22	\$	\$ 6,356,858.22	\$ 241,903.78	\$ 241,903.78	3027
350,000.00			350,000.00	263,134.79		263,134.79	86,865.21	86,865.21	3028
4,757.00			9,757.00	8,168.74		8,168.74	1,588.26	1,588.26	3029
(258,655.00)			2,613,556.00	2,448,319.04		2,448,319.04	165,236.96	165,236.96	3030
(61,650.00)			2,481,768.00	536,973.40		536,973.40	1,944,794.60	1,944,794.60	3031
			157,236.00	157,236.00		157,236.00			3032
(9,798.00)			221,743.00	195,678.47		195,678.47	26,064.53	26,064.53	3033
			2,220,680.93	2,220,680.93		2,220,680.93			3034
\$ 223,397.00	\$	\$	\$ 14,653,502.93	\$ 12,187,049.59	\$	\$ 12,187,049.59	\$ 2,466,453.34	\$ 2,466,453.34	3035
\$ 161,316.00	\$	\$	\$ 590,531.00	\$ 564,279.12	\$	\$ 564,279.12	\$ 26,251.88	\$ 26,251.88	3036
4,652.00			10,452.00	8,623.55		8,623.55	1,828.45	1,828.45	3037
32,166.00			146,400.00	132,218.40		132,218.40	14,181.60	14,181.60	3038

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
710-714			DEPARTMENT OF LAW ENFORCEMENT (Continued)				
713			Division of Standards and Training: (Continued)				
3039	0106		Operating Capital Outlay			15,202.00	
3040	0129		Lump Sum—Correctional Standards				86,431.00 ¹
3041	0191		Data Processing Services			49,654.00	
3042	0199		Certifications Forward	73,477.52	11,073.47		
3043			Total Division of Standards and Training	\$ 73,477.52	\$ 11,073.47	\$ 614,105.00	\$ 86,431.00
714			Division of Criminal Justice Information Systems:				
3044	0101		Salaries	\$	\$	2,043,709.00	\$
3045	0104		Expenses			406,700.00	
3046	0106		Operating Capital Outlay			28,956.00	
3047	0191		Data Processing Services			3,604,006.00	
3048	0193		Salary Incentive Payment			1,344.00	
3049	0199		Certifications Forward	100,663.06	2,444.94		
3050			Total Division of Criminal Justice Information Systems	\$ 100,663.06	\$ 2,444.94	\$ 6,084,715.00	\$
3051			TOTAL DEPARTMENT OF LAW ENFORCEMENT	\$ 2,952,552.67	\$ 298,052.17	\$ 28,518,326.00	\$ 86,431.00
720-729			DEPARTMENT OF GENERAL SERVICES				
720			Office of the Executive Director and Division of Administration:				
3052	0101		Salaries	\$	\$	1,528,141.00	\$
3053	0103		Other Personal Services			3,497.00	
3054	0104		Expenses			208,366.00	
3055	0106		Operating Capital Outlay			21,296.00	
3056	0191		Data Processing Services			92,815.00	
3057	0197		Special Categories—Career Service—Productivity Bonuses				
3058	0199		Certifications Forward	70,484.65	14.91		
3059			Total Office of the Executive Director and Division of Administration	\$ 70,484.65	\$ 14.91	\$ 1,854,115.00	\$
721			Division of Security:				
3060	0101		Salaries	\$	\$	1,333,784.00	\$
3061	0103		Other Personal Services				
3062	0104		Expenses			134,228.00	
3063	0106		Operating Capital Outlay			449,655.00	
3064	0187		Special Categories—Law Enforcement Longevity Bonuses				
3065	0193		Salary Incentive Payments			15,597.00	
3066	0199		Certifications Forward	44,832.59			
3067			Total Division of Security	\$ 44,832.59	\$	\$ 1,933,264.00	\$
722			Division of Purchasing:				
3068	0101		Salaries	\$	\$	891,488.00	\$
3069	0103		Other Personal Services			8,644.00	
3070	0104		Expenses			383,266.00	
3071	0106		Operating Capital Outlay			10,425.00	
3072	0191		Data Processing Services			81,816.00	
3073	0199		Certifications Forward	35,760.85			
3074			Total Division of Purchasing	\$ 35,760.85	\$	\$ 1,375,639.00	\$
723			Division of Electronic Data Processing Administration and Technical Services:				
3075	0101		Salaries	\$	\$	626,910.00	\$
3076	0103		Other Personal Services			13,400.00	
3077	0104		Expenses			76,362.00	
3078	0106		Operating Capital Outlay			11,547.00	
3079	0199		Certifications Forward	17,627.43	21.20		
3080			Total Division of Electronic Data Processing	\$ 17,627.43	\$ 21.20	\$ 728,219.00	\$
724			Division of Building Construction and Property Management—Operating:				
3081	0179		Lump Sum—Transfer to Supervision Trust Fund for Non-Recoverable Services			4,908,222.00	
3082			Total Division of Building Construction and Property Management—Operating	\$	\$	\$ 4,908,222.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
8,022.00			23,224.00	21,986.52		21,986.52	1,237.48	1,237.48	3039
(86,431.00)									3040
19,268.00			68,922.00	68,922.00		68,922.00			3041
			62,404.05	62,404.05		62,404.05			3042
\$ 138,993.00	\$	\$	\$ 901,933.05	\$ 858,433.64	\$	\$ 858,433.64	\$ 43,499.41	\$ 43,499.41	3043
\$ (110,663.00)	\$	\$	\$ 1,933,046.00	\$ 1,859,095.69	\$	\$ 1,859,095.69	\$ 73,950.31	\$ 73,950.31	3044
(48,177.00)			358,523.00	339,697.61		339,697.61	18,825.39	18,825.39	3045
(5,594.00)			23,362.00	21,324.89		21,324.89	2,037.11	2,037.11	3046
11,685.00			3,615,691.00	3,615,691.00		3,615,691.00			3047
			1,344.00				1,344.00	1,344.00	3048
			98,218.12	98,218.12		98,218.12			3049
\$ (152,749.00)	\$	\$	\$ 6,030,184.12	\$ 5,934,027.31	\$	\$ 5,934,027.31	\$ 96,156.81	\$ 96,156.81	3050
\$ 3,723,533.00	\$ 36,980.00	\$	\$ 34,945,360.50	\$ 31,736,162.29	\$	\$ 31,736,162.29	\$ 3,209,198.21	\$ 3,246,178.21	3051
\$ 107,361.00	\$ 16,602.00	\$	\$ 1,618,900.00	\$ 1,543,300.26	\$	\$ 1,543,300.26	\$ 75,599.74	\$ 92,201.74	3052
	1,749.00		1,748.00	405.71		405.71	1,342.29	3,091.29	3053
21,134.00			229,500.00	221,668.36		221,668.36	7,831.64	7,831.64	3054
\$ 7,846.00	\$	\$	\$ 29,142.00	\$ 26,915.10	\$	\$ 26,915.10	\$ 2,226.90	\$ 2,226.90	3055
2,800.00			95,615.00	54,249.26		54,249.26	41,365.74	41,365.74	3056
12,756.00			12,756.00	12,755.06		12,755.06	.94	.94	3057
			70,469.74	70,469.74		70,469.74			3058
\$ 151,897.00	\$ 18,351.00	\$	\$ 2,058,130.74	\$ 1,929,763.49	\$	\$ 1,929,763.49	\$ 128,367.25	\$ 146,718.25	3059
\$ 89,981.00	\$ 67,709.00	\$	\$ 1,356,056.00	\$ 1,277,697.62	\$	\$ 1,277,697.62	\$ 78,358.38	\$ 146,067.38	3060
350.00			350.00	141.00		141.00	209.00	209.00	3061
4,554.00	5,094.00		133,688.00	115,017.07		115,017.07	18,670.93	23,764.93	3062
(445,313.00)			4,342.00	3,374.50		3,374.50	967.50	967.50	3063
6,399.00			6,399.00	6,399.00		6,399.00			3064
	3,399.00		12,198.00	10,418.36		10,418.36	1,779.64	5,178.64	3065
			44,832.59	44,832.59		44,832.59			3066
\$ (344,029.00)	\$ 76,202.00	\$	\$ 1,557,865.59	\$ 1,457,880.14	\$	\$ 1,457,880.14	\$ 99,985.45	\$ 176,187.45	3067
\$ 43,829.00	\$ 39,317.00	\$	\$ 896,000.00	\$ 846,325.93	\$	\$ 846,325.93	\$ 49,674.07	\$ 88,991.07	3068
	4,322.00		4,322.00	2,055.72		2,055.72	2,266.28	6,588.28	3069
916.00			384,182.00	322,803.48		322,803.48	61,378.52	61,378.52	3070
9,024.00			19,449.00	15,215.01		15,215.01	4,233.99	4,233.99	3071
1,695.00			83,511.00	61,623.79		61,623.79	21,887.21	21,887.21	3072
			35,760.85	35,760.85		35,760.85			3073
\$ 55,464.00	\$ 43,639.00	\$	\$ 1,423,224.85	\$ 1,283,784.78	\$	\$ 1,283,784.78	\$ 139,440.07	\$ 183,079.07	3074
\$ 30,073.00	\$ 38,222.00	\$	\$ 618,761.00	\$ 548,979.69	\$	\$ 548,979.69	\$ 69,781.31	\$ 108,003.31	3075
	7,750.00		5,650.00	1,650.00		1,650.00	4,000.00	11,750.00	3076
			76,362.00	65,494.25		65,494.25	10,867.75	10,867.75	3077
			11,547.00	7,546.67		7,546.67	4,000.33	4,000.33	3078
			17,606.23	17,606.23		17,606.23			3079
\$ 30,073.00	\$ 45,972.00	\$	\$ 729,926.23	\$ 641,276.84	\$	\$ 641,276.84	\$ 88,649.39	\$ 134,621.39	3080
363,909.00	33,068.00		5,239,063.00	5,239,063.00		5,239,063.00		33,068.00	3081
\$ 363,909.00	\$ 33,068.00	\$	\$ 5,239,063.00	\$ 5,239,063.00	\$	\$ 5,239,063.00	\$	\$ 33,068.00	3082

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—Fixed Capital Outlay:				
			Department of Corrections —				
3083	0801		Dade Correctional Institution—Laundry	\$ 238,857.99	\$	\$	\$
3084	0802		Florida State Prison—Repairs and Improvements	11,014.96	.....	.....	.....
3085	0803		Desoto Correctional Institution—Repairs and Improvements	240,568.92	.....	.....	.....
3086	0804		Florida State Prison—Renovation of Minimum Security Unit	255,730.91	.....	.....	.....
3087	0807		Glades Correctional Institution—Improvements to Chapel	9,703.42	.....	.....	.....
			Department of Health and Rehabilitative Services —				
3088	0816		Mental Health Services—Forensic Unit, Planning	131,512.05	.....	.....	.....
			Department of Corrections —				
3089	0817		Maximum Security Institution and Reception Center	245,297.40	.....	.....	.....
3090	0818		Joint Site Acquisition and Site Preparation—Dade City	283,563.20	.....	.....	.....
3091	0819		Conversion to Solar Water Heating	16,301.65	.....	.....	.....
			Department of Education —				
3092	0820		Conversion to Solar Water Heating	1,574.37	.....	.....	.....
			Department of Health and Rehabilitative Services —				
3093	0821		Conversion to Solar Water Heating	34.75	.....	.....	.....
3094	0901		Electrical Energy Systems—Florida State Hospital	109,568.22	.....	.....	.....
3095	0902		Improvements to Forensic Units—Florida State Hospital and South Florida State Hospital	175,751.38	.....	.....	.....
3096	0903		Renovation of Hot Water System—Northeast Florida State Hospital	48,746.30	.....	.....	.....
3097	0905		Correction of Licensure and Certification Deficiencies— State Mental Hospitals	1,741,715.20	.....	.....	.....
3098	0906		Deficiency Appropriation—Volusia Detention Center	60,362.37	.....	.....	.....
3099	0907		Juvenile Detention Center—Marion County	1,046,955.14	.....	.....	.....
3100	0908		Acquisition and Renovation of Halfway House—Ft. Lauderdale	381,646.40	.....	.....	.....
3101	0909		Repairs and Improvements—Jacksonville Youth Development Center	225,120.95	.....	.....	.....
3102	0910		Repairs and Improvements—Dozier, McPherson and Okeechobee	158,055.53	.....	.....	.....
3103	0911		Juvenile Detention Center—St. Lucie County	1,527,736.25	.....	.....	.....
3104	0912		Pedestrian Overpass—G. Dozier School, Marianna	74,415.40	.....	.....	.....
3105	0913		Repairs and Improvements—Detention Centers	40,863.16	.....	.....	.....
3106	0914		Repairs and Improvements—Group Treatment Centers	208,181.94	.....	.....	.....
3107	0915		Juvenile Detention Center—Sarasota Manatee Region	37,874.60	.....	.....	.....
3108	0916		Repairs and Improvements—Retardation Centers	161,953.24	.....	.....	.....
3109	0917		Renovation of Continuous Care Unit—Orlando Sunland	98,468.31	.....	.....	.....
3110	0918		Medical Service Center—Marianna Sunland	1,965,356.30	.....	.....	.....
3111	0919		Client Program and Service Facilities—Marianna Sunland	633,323.31	.....	.....	.....
3112	0920		Improvements of Electrical and Lighting Systems—Miami Sunland	317,373.50	.....	.....	.....
3113	0921		Replacement of Clinic—Gainesville Sunland	386,206.36	.....	.....	.....
3114	0922		Air Conditioning of A.G. Holley State Hospital	702,139.74	.....	.....	.....
3115	0923		Repairs and Improvements—A.G. Holley State Hospital	73,759.38	.....	.....	.....
3116	0924		Children's Medical Services Center—West Palm Beach	721,279.48	.....	.....	.....
			Department of Highway Safety and Motor Vehicles —				
3117	0925		Communications Repair Facility, Lakeland	10,838.83	.....	.....	.....
3118	0926		Office Building, Kirkman Complex, Leon County	3,568,392.09	.....	.....	.....
3119	0927		Addition to Patrol Academy—Leon County	943,801.13	.....	.....	.....
3120	0928		Acquisition of Leased Drivers License Facility—Highlands	7,353.99	.....	.....	.....
3121	0930		Repairs—Kirkman Building	64,666.87	.....	.....	.....
			Judicial Branch —				
3122	0932		Repairs and Improvements—Supreme Court Building	982.41	.....	.....	.....
3123	0933		Supplemental First District Court Building	162,768.40	.....	.....	.....
3124	0934		Improvements—Second District Court of Appeal Building	29,900.00	.....	.....	.....
3125	0935		Fifth District Court of Appeal	3,237,339.85	.....	.....	.....
			Department of Military Affairs —				
3126	0936		National Guard Armory—Camp Blanding	373.14	.....	.....	.....
3127	0937		National Guard Armory—Ocala	9,760.00	.....	.....	.....
			Department of Natural Resources —				
3128	0940		Supplemental Laboratory Building—St. Petersburg	227,445.08	.....	.....	.....
3129	0942		Renovation of Air Conditioning, Lab Complex, St. Petersburg	38,635.17	.....	.....	.....
3130	0944		Headquarters Facility, Rookery Bay National Estuarine Sanctuary	90,315.46	.....	.....	.....
3131	0945		Marine Patrol and Seafood Marketing Facility—St. Petersburg	232,889.92	.....	.....	.....
3132	0946		Completion of the North Florida Marine Shop—Tallahassee	2,790.60	.....	.....	.....
3133	0947		Renovation of Marine Patrol and Seafood Marketing Facility—Pensacola	3,605.14	.....	.....	.....
3134	0949		Renovation of Marine Patrol Station Jupiter	2,165.10	.....	.....	.....
			Department of State and Secretary of State —				
3135	0950		Acquisition and Repair—Coconut Playhouse Property	519,726.54	.....	.....	.....
3136	0953		Roofing McCullough Building	1,682.02	.....	.....	.....
			Judicial Branch —				
3137	1001		Replacement, or Renovation, of Windows, Supreme Court Building			78,500.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$	\$	\$	\$	\$	\$	
			238,857.99	122,367.48		122,367.48	116,490.51	116,490.51	3083
			11,014.96			11,014.96	11,014.96	11,014.96	3084
			240,568.92	106,972.31		106,972.31	133,596.61	133,596.61	3085
	26,946.00		228,784.91	32,814.58		32,814.58	195,970.33	222,916.33	3086
(2,650.00)			7,053.42	5,961.51		5,961.51	1,091.91	1,091.91	3087
			131,512.05	105,247.60		105,247.60	26,264.45	26,264.45	3088
	16,386.00		228,911.40	20,661.31		20,661.31	208,250.09	224,636.09	3089
	6,470.00		283,563.20				283,563.20	283,563.20	3090
			9,831.65	7,003.40		7,003.40	2,828.25	9,298.25	3091
			1,574.37	1,574.37		1,574.37			3092
			34.75	34.75		34.75			3093
			109,568.22	58,510.77		58,510.77	51,057.45	51,057.45	3094
			175,751.38	167,566.16		167,566.16	8,185.22	8,185.22	3095
	11,953.00		36,793.30	12,136.62		12,136.62	24,656.68	36,609.68	3096
	45,000.00		1,696,715.20	1,297,259.25		1,297,259.25	399,455.95	444,455.95	3097
5,193.00			65,555.37	65,555.37		65,555.37			3098
			1,046,955.14	956,157.81		956,157.81	90,797.33	90,797.33	3099
			381,646.40	262,045.54		262,045.54	119,600.86	119,600.86	3100
			225,120.95	218,262.00		218,262.00	6,858.95	6,858.95	3101
			158,055.53	129,092.78		129,092.78	28,962.75	28,962.75	3102
			1,527,736.25	1,489,023.77		1,489,023.77	38,712.48	38,712.48	3103
			74,415.40	73,842.77		73,842.77	572.63	572.63	3104
(5,193.00)			35,670.16	13,243.59		13,243.59	22,426.57	22,426.57	3105
	11,606.00		196,575.94	55,000.86		55,000.86	141,575.08	153,181.08	3106
	17,342.00		20,532.60	4,436.61		4,436.61	16,095.99	33,437.99	3107
			161,953.24	87,806.30		87,806.30	74,146.94	74,146.94	3108
	2,000.00		96,468.31	85,297.21		85,297.21	11,171.10	13,171.10	3109
83,800.00			2,049,156.30	1,714,550.36		1,714,550.36	334,605.94	334,605.94	3110
(20,800.00)			612,523.31	577,086.59		577,086.59	35,436.72	35,436.72	3111
(63,000.00)	8,420.00		245,953.50	218,345.01		218,345.01	27,608.49	36,028.49	3112
	15,000.00		371,206.36	5,291.93		5,291.93	365,914.43	380,914.43	3113
			702,139.74	691,720.57		691,720.57	10,419.17	10,419.17	3114
			73,759.38	70,558.11		70,558.11	3,201.27	3,201.27	3115
	56,767.00		664,512.48	271,075.77		271,075.77	393,436.71	450,203.71	3116
			10,838.83	10,413.00		10,413.00	425.83	425.83	3117
	769,300.00		2,799,092.09	2,220,594.66		2,220,594.66	578,497.43	1,347,797.43	3118
	120,105.00		823,696.13	774,866.34		774,866.34	48,829.79	168,934.79	3119
(7,353.99)			64,666.87	50,556.25		50,556.25	14,110.62	14,110.62	3120
			982.41	982.41		982.41			3122
			162,768.40	106,082.72		106,082.72	56,685.68	56,685.68	3123
	20,264.17		9,635.83	5,124.75		5,124.75	4,511.08	24,775.25	3124
	25,185.00		3,212,154.85	2,960,947.16		2,960,947.16	251,207.69	276,392.69	3125
			373.14				373.14	373.14	3126
			9,760.00	1,380.00		1,380.00	8,380.00	8,380.00	3127
			227,445.06	149,744.53		149,744.53	77,700.55	77,700.55	3128
			38,635.17	29,358.00		29,358.00	9,277.17	9,277.17	3129
			90,315.46	90,315.46		90,315.46			3130
			232,889.92	183,953.28		183,953.28	48,936.64	48,936.64	3131
			2,790.60	2,050.00		2,050.00	740.60	740.60	3132
			3,605.14	2,951.57		2,951.57	653.57	653.57	3133
			2,165.10	1,358.23		1,358.23	806.87	806.87	3134
			519,726.54	519,726.54		519,726.54			3135
			1,682.02	1,682.02		1,682.02			3136
31,341.50	98,386.50		11,455.00	5,035.10		5,035.10	6,419.90	104,806.40	3137

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—Fixed Capital Outlay: (Continued)				
			Judicial Branch—(Continued)				
3138	1002		Repairs and Renovations, Supreme Court Building			60,000.00	
3139	1003		Planning—New or Expanded Court Facilities			90,000.00	
3140	1004		Furniture/Construction Deficiency/Court Facilities			750,000.00	
			Department of Law Enforcement—				
3141	1005		Replacement of Regional Crime Laboratory—Sanford Area			240,000.00	
3142	1006		Replacement of Regional Crime Laboratory—Jacksonville			300,000.00	
			Department of Military Affairs—				
3143	1007		National Guard Armory—Camp Blanding			1,330,500.00	
3144	1008		National Guard Armory—Ocala			16,000.00	
3145	1009		U.S. Property and Fiscal Office Building—St. Augustine			4,300.00	
3146	1010		Replacement of Roofs and Miscellaneous Renovations			487,100.00	
			Department of Natural Resources—				
3147	1011		Repair of Lake Talquin Dam			381,000.00	
3148	1012		Repairs and Improvements of Laboratory Facilities—St. Petersburg			150,000.00	
3149	1013		Replacement of Roof—Gunter Building FSU Campus			52,500.00	
3150	1014		Completion of Rookery Bay Estuarine Sanctuary Facility—Naples			8,000.00	
3151	1015		Estuarine Sanctuary Facility—Apalachicola			150,000.00	
3152	1016		Renovation of Radio Towers—Pensacola, Titusville, Jupiter, Miami, Carrabelle			8,300.00	
3153	1017		Completion of Southeast Florida Marine Shop—Port Everglades			243,000.00	
			Department of State—				
3154	1018		Renovations, Rainey House—Franklin County			40,000.00	
3155	1019		Repairs and Improvements of Facilities			2,800,000.00	
3156	1020		Renovations and Improvements—Coconut Grove Playhouse			286,250.00	
			Department of General Services—				
3157	1021		Security System Expansion—Capital Center				
3158	6018		Florida State Capitol Complex	28,254.67			
3159	6026		Electrical Disbritution—Capitol Center	48,226.67			
3160	6108		State Archives Library and Museum Building	14,026.09			
			Department of General Services—				
3161	6211		Capital Parking Facility and Rebuilding Waller Park	1,544.87			
3162	6216		Regional Office Building—Dade County	28,080.77			
3163	6217		Regional Office Building—Hillsborough County	109,578.10			
3164	6424		Capital Center Electrical Distribution System	17,808.88			
3165	6428		Regional Office Facility—Duval County	28,885.55			
3166	6429		Regional Office Facility—Escambia County	5,486.51			
3167	6430		Regional Office Facility—Palm Beach County	77,343.98			
3168	6431		Regional Office Facility—Broward County	88,026.11			
			Department of Corrections—				
3169	6439		Land Acquisition, New Institution	74,350.00			
			Department of Health and Rehabilitative Services—				
3170	6501		Warehouse—Miami	5,476.78			
			Legislative Branch—				
3171	651		Photo Composition Device	22,268.65			
			Department of Transportation—				
3172	6526		Loan for Advanced Interstate Construction	17,812,697.00			
			Department of Health and Rehabilitative Services—				
3173	6530		Youth Detention Facility—Dade County	14,016.62			
3174	7508		Kitchen and Dining Facilities—Union Correctional Institution	50,751.15			
3175	7510		Fifty Bed Addition—Dade County				
3176	7511		300 Bed Unit—Avon Park Correctional Institution	35,716.63			
			Department of Health and Rehabilitative Services—				
3177	7609		Renovation and Repair—Training Schools	26,434.68			
3178	7611		Renovation and Conversion of W. T. Edwards Hospital	12,132.55			
3179	7612		Security Fence—Florida School for Boys—Okeechobee	3,401.20			
3180	7617		Cottage Improvements—Intermediate Care Facility	23,026.46			
3181	7632		Hospital Renovation—Santa Rosa County	23,462.69			
			Department of Corrections—				
3182	7639		Institution for 900 Inmates—Polk County	187,334.15			
3183	7640		Institution for 900 Inmates—Baker County	61,644.27			
3184	7645		Addition to Sewage System—Avon Park	7,836.21			
3185	7647		Major Repairs and Improvements—Florida State Prison	48,168.74			
3186	7649		Addition to Confinement Facilities—Women's Units—FCI	8,615.40			
			Department of Agriculture and Consumer Services—				
3187	7702		Relocation of District Facilities—Ft. Lauderdale	70,926.41			
			Department of Commerce—				
3188	7704		I-75 Welcome Station—Jennings Florida	14,284.00			
3189	7710		Furnishings for Public Areas—New Capitol				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
(31,341.50)			28,658.50	28,658.50		28,658.50			3138
	65,962.00		24,038.00	5,386.88		5,386.88	18,651.12	84,612.12	3139
			750,000.00	16,117.54		16,117.54	733,882.46	733,882.46	3140
	236,300.00		3,700.00	2,912.59		2,912.59	787.41	237,087.41	3141
	59,203.00		240,797.00	121,478.35		121,478.35	119,318.65	178,521.65	3142
	1,310,442.00		20,058.00	19,957.50		19,957.50	100.50	1,310,542.50	3143
			16,000.00	258.48		258.48	15,741.52	15,741.52	3144
	4,135.00		165.00	139.50		139.50	25.50	4,160.50	3145
	124,515.00		362,585.00	53,979.50		53,979.50	308,605.50	433,120.50	3146
	375,285.00		5,715.00	5,715.00		5,715.00		375,285.00	3147
			150,000.00	34,222.05		34,222.05	115,777.95	115,777.95	3148
			52,500.00	39,393.10		39,393.10	13,106.90	13,106.90	3149
			8,000.00	6,108.04		6,108.04	1,891.96	1,891.96	3150
	142,860.00		7,140.00	5,529.60		5,529.60	1,610.40	144,470.40	3151
	8,075.00		225.00	124.50		124.50	100.50	8,175.50	3152
	223,721.00		19,279.00	6,043.00		6,043.00	13,236.00	236,957.00	3153
			40,000.00	40,000.00		40,000.00			3154
	2,400,420.00		399,580.00	107,284.77		107,284.77	292,295.23	2,692,715.23	3155
	281,956.00		4,294.00	4,293.75		4,293.75	.25	281,956.25	3156
445,313.00	4,018.00		441,295.00	35,596.79		35,596.79	405,698.21	409,716.21	3157
			28,254.67				28,254.67	28,254.67	3158
			48,226.67	43,383.56		43,383.56	4,843.11	4,843.11	3159
			14,026.09	6,139.24		6,139.24	7,886.85	7,886.85	3160
			1,544.87	1,102.75		1,102.75	442.12	442.12	3161
(22,907.77)			5,173.00	5,173.00		5,173.00			3162
22,907.77			132,485.87	132,485.87		132,485.87			3163
			17,808.88	15,990.49		15,990.49	1,818.39	1,818.39	3164
(21,522.00)			7,363.55	7,363.55		7,363.55			3165
			5,486.51	5,486.51		5,486.51			3166
(576.00)			76,767.98	76,767.98		76,767.98			3167
22,098.00			110,124.11	110,124.11		110,124.11			3168
			74,350.00	74,250.00		74,250.00	100.00	100.00	3169
			5,476.78	4,400.00		4,400.00	1,076.78	1,076.78	3170
			22,268.65	20,521.90		20,521.90	1,746.75	1,746.75	3171
			17,812,697.00	17,812,697.00		17,812,697.00			3172
			14,016.62	10,670.20		10,670.20	3,346.42	3,346.42	3173
\$ (9,500.00)	\$	\$	41,251.15	24,863.86	\$	24,863.86	\$ 16,387.29	\$ 16,387.29	3174
9,500.00			9,500.00				9,500.00	9,500.00	3175
	160.00		35,556.63	33,707.28		33,707.28	1,849.35	2,009.35	3176
(13,683.00)			12,751.68	76.00		76.00	12,675.68	12,675.68	3177
			12,132.55				12,132.55	12,132.55	3178
(3,401.20)									3179
	6,200.00		16,826.46	15,679.88		15,679.88	1,146.58	7,346.58	3180
			23,462.69				23,462.69	23,462.69	3181
			187,334.15	177,584.18		177,584.18	9,749.97	9,749.97	3182
			61,644.27	10,824.45		10,824.45	50,819.82	50,819.82	3183
			7,836.21	2,846.68		2,846.68	4,989.53	4,989.53	3184
			48,168.74	48,168.74		48,168.74			3185
			8,615.40	4,452.09		4,452.09	4,163.31	4,163.31	3186
			70,926.41	15,814.79		15,814.79	55,111.62	55,111.62	3187
			14,284.00	5,566.33		5,566.33	8,717.67	8,717.67	3188
4,350.00	4,350.00							4,350.00	3189

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—Fixed Capital Outlay: (Continued)				
			Department of Commerce—(Continued)				
3190	7712		Provisions for Handicapped—Knott Building	8,600.00			
3191	7714		Purchase of State Office Buildings—Leon County	33,783.32			
			Department of Health and Rehabilitative Services—				
3192	7719		Purchase of Group Treatment Facility—Seminole County	1,078.36			
3193	7727		Renovation and Repair—W. T. Edwards Complex	12,876.24			
3194	7731		Renovation of ICF Cottages—Sunland Centers	14,851.87			
3195	7735		Completion of Air Conditioning—State Hospitals	55,690.50			
3196	7743		Renovation of Regional Lab for Licensure—A. G. Holley State Hospital	10,452.68			
			Department of Highway Safety and Motor Vehicles—				
3197	7752		Patrol Station and Driver License Office—Crestview	113.50			
			Department of Military Affairs—				
3198	7765		National Guard Armory—Miami	244,816.32			
			Department of Natural Resources—				
3199	7770		Marine Maintenance Shop—Tallahassee	539.78			
			Department of General Services—				
3200	7773		Restoration and Preservation of Old Capitol	2,098,392.61			
			Department of Agriculture and Consumer Services—				
3201	7809		Boundary Fence, Talquin Forest	1,105.71			
			Game and Fresh Water Fish Commission—				
3202	7810		Six Radio Antenna Support Structures	20,186.77			
3203	7811		Regional Office Annex—Ocala	211.24			
3204	7813		Regional Office Building—Okeechobee	852.36			
3205	7814		Improvements to Bryant Building	257.03			
			Department of General Services—				
3206	7815		Facilities to Accommodate the Handicapped	5,420.94			
3207	7816		Improvements to the Carlton Building	14,799.51			
3208	7817		Acquisition of Land—Capitol Center	48,149.98			
3209	7818		Improvements to Graham Building—Miami	28,375.05			
3210	7819		Plan for the Capitol Center—Phase Two	87,840.75			
3211	7821		Demolition—Whitfield, Miles Johnson and Center Buildings	10,858.46			
3212	7822		Donald L. Tucker Civic Center—Tallahassee	3,115,013.92			
3213	7823		Energy Conservation—State Office Buildings	19,030.17			
3214	7824		Segate Crosswalk to New Capitol	88,486.00			
			Department of Health and Rehabilitative Services—				
3215	7826		Correction of Licensure and Certification Deficiencies	74,859.38			
3216	7828		Renovation of Facilities for the Retarded Offender	99,023.86			
3217	7830		Human Services Centers—Belle Glade	2,260.19			
3218	7831		Regional Juvenile Detention Centers	92,350.00			
3219	7832		Regional Detention Center—Volusia	35,597.07			
3220	7833		Regional Detention Center—Seminole Expansion	69,352.60			
3221	7835		Major Repairs and Improvements—State Mental Hospitals	157,384.47			
3222	7836		Roof Replacement—Miami Sunland	29,508.93			
3223	7837		Repairs and Improvements—Group Treatment Centers	28,795.06			
3224	7838		Cafeteria Expansion—Fl. Myers Sunland	12,255.65			
3225	7839		Repairs and Improvements—Detention Centers	9,994.00			
3226	7840		Repairs and Improvements—Retardation Centers	10,278.44			
3227	7842		Repairs and Renovations of Pearl Street Complex—Jacksonville	36,841.99			
3228	7843		Renovation of Sewer System—Gainesville Sunland	3,917.61			
3229	7845		Acquisition of Duval House—Jacksonville	13,431.17			
3230	7846		Safety Fence—South Florida State Hospital	5,574.00			
3231	7848		Replacement of Air Conditioning—G. P. Woods Hospital	4,080.99			
3232	7849		Repair and Renovation of Gymnasium—Dozier School	11,018.90			
3233	7850		Improvement for Collocation—Quincy, Marianna—Jacksonville	29,961.67			
3234	7857		Water Treatment System—Okeechobee	27,565.44			
3235	7858		Replacement of Roof—Laundry Building, W. T. Edwards Complex	4,549.93			
3236	7859		Replacement of Windows—A. G. Holley State Hospital	10,546.56			
3237	7860		Gymnasium—Marianna Sunland	1,268.84			
3238	7862		Recreation Park for the Handicapped—St. Joseph Peninsula, Phase XI	269,790.05			
3239	7865		Patrol, Drivers Licenses and Motor Vehicle Offices—Bradenton	59,118.88			
3240	7866		Patrol and Drivers License Office—Brooksville	7,647.01			
			Department of Natural Resources—				
3241	7875		Storage Building and Security Compound—District X	7,636.33			
3242	7876		Marine Patrol Dock—District VI	11,228.50			
3243	7877		Marine Patrol Station—District VIII	7,472.65			
3244	7878		Marine Maintenance Shop—Southeast Florida	9,532.77			
			Department of Corrections—				
3245	7881		Supplemental—Previously Funded Projects	10,262.92			
3246	7883		Addition to Confinement Facilities—Glades Correctional Institution	92,533.70			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
(8,600.00)									3190
4,250.00			38,033.32	37,658.95		37,658.95	374.37	374.37	3191
			1,078.36	730.51		730.51	347.85	347.85	3192
			12,876.24	3,435.75		3,435.75	9,440.49	9,440.49	3193
			14,851.87	11,643.44		11,643.44	3,208.43	3,208.43	3194
			55,690.50	35,794.74		35,794.74	19,895.76	19,895.76	3195
			10,452.68				10,452.68	10,452.68	3196
			113.50	113.50		113.50			3197
	165,088.00		79,728.32	54,999.77		54,999.77	24,728.55	189,816.55	3198
			539.78				539.78	539.78	3199
			2,098,392.61	1,867,681.31		1,867,681.31	230,711.30	230,711.30	3200
			1,105.71				1,105.71	1,105.71	3201
			20,186.77	18,714.40		18,714.40	1,472.37	1,472.37	3202
			211.24	151.70		151.70	59.54	59.54	3203
			852.36	200.00		200.00	652.36	652.36	3204
			257.03	84.00		84.00	173.03	173.03	3205
			5,420.94	179.65		179.65	5,241.29	5,241.29	3206
	14,316.00		483.51				483.51	14,799.51	3207
	21,133.00		27,016.98	2,250.36		2,250.36	24,766.62	45,899.62	3208
	2,962.00		25,413.05	2,988.12		2,988.12	22,424.93	25,386.93	3209
	32,475.00		55,365.75	9,318.36		9,318.36	46,047.39	78,522.39	3210
	6,103.00		4,755.46				4,755.46	10,858.46	3211
			3,115,013.92	3,115,013.92		3,115,013.92			3212
			19,030.17	8,161.20		8,161.20	10,868.97	10,868.97	3213
	87,099.00		1,387.00				1,387.00	88,486.00	3214
			74,859.38	58,979.60		58,979.60	15,879.78	15,879.78	3215
	75,466.00		23,557.86	17,409.00		17,409.00	6,148.86	81,614.86	3216
			2,260.19	2,260.19		2,260.19			3217
	17,212.19		109,562.19	1,348.00		1,348.00	108,214.19	108,214.19	3218
	20,901.64		56,498.71	56,147.28		56,147.28	351.43	351.43	3219
			69,352.60	61,672.93		61,672.93	7,679.67	7,679.67	3220
			157,384.47	90,130.48		90,130.48	67,253.99	67,253.99	3221
			29,508.93				29,508.93	29,508.93	3222
	(500.00)		28,295.06	5,461.86		5,461.86	22,833.20	22,833.20	3223
	(6,000.00)		12,225.65	2,877.60		2,877.60	9,378.05	9,378.05	3224
	(1,218.64)		3,994.00				3,994.00	3,994.00	3225
			9,059.80	9,059.80		9,059.80			3226
			36,841.99	26,486.84		26,486.84	10,355.15	10,355.15	3227
			3,917.61				3,917.61	3,917.61	3228
	500.00		13,931.17	13,860.00		13,860.00	71.17	71.17	3229
			5,574.00				5,574.00	5,574.00	3230
	(4,080.99)								3231
			11,018.90	8,712.58		8,712.58	2,306.32	2,306.32	3232
			29,961.67	12,571.07		12,571.07	17,390.60	17,390.60	3233
	(9,730.00)		17,835.44	11,820.16		11,820.16	6,015.28	6,015.28	3234
			4,549.93	142.15		142.15	4,407.78	4,407.78	3235
			10,546.56				10,546.56	10,546.56	3236
			1,268.84	1,121.04		1,121.04	147.80	147.80	3237
	133,303.00		136,487.05	97,228.94		97,228.94	39,258.11	172,561.11	3238
			59,118.88	10,579.31		10,579.31	48,539.57	48,539.57	3239
			7,647.01	6,316.14		6,316.14	1,330.87	1,330.87	3240
			7,636.33	3,485.57		3,485.57	4,150.76	4,150.76	3241
			11,228.50	6,845.00		6,845.00	4,383.50	4,383.50	3242
			7,472.65	4,534.26		4,534.26	2,938.39	2,938.39	3243
			9,532.77	8,370.00		8,370.00	1,162.77	1,162.77	3244
			10,262.92	10,219.38		10,219.38	43.54	43.54	3245
-2,650.00			95,183.70	61,054.90		61,054.90	34,128.80	34,128.80	3246

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
720-729 *			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—Fixed Capital Outlay: (Continued)				
			Department of Corrections—(Continued)				
3247	7884		Additions and Renovations—Sumter Correctional Institution	150,578.70			
3248	7885		Renovation of Housing Facilities—Union Correctional Institution	24,784.82			
3249	7886		Miscellaneous Repairs—Union Correctional Institution	236,386.67			
3250	7887		Mobile Home Park—Hendry Correctional Institution	6,412.55			
3251	7890		Miscellaneous Repairs—Avon Park Correctional Institution	55,504.32			
3252	7892		Renovation of Electrical System—Apalachee Correctional Institution	17,993.25			
3253	7894		Repairs and Renovations—River Junction Correctional Institution	6,683.61			
3254	7895		Repairs and Renovations—Road Prisons	171,415.77			
3255	7896		Repairs and Renovations—Community Correctional Centers	29,057.42			
3256	7898		Water Supply and Storage System—Florida Correctional Institution	82,084.41			
3257	7899		Replacement of Roof and Floor—Florida Correctional Institution	41,266.79			
			Department of Agriculture and Consumer Affairs—				
3258	7904		Renovation for Virus Laboratory—Kissimmee	1,606.70			
3259	7907		Addition to Doyle Conner Building—Gainesville Complex	295,699.74			
3260	7912		Forestry Building and Administrative Facilities—Lab Complex	2,000,281.31			
3261	7913		Vehicle Maintenance Shop and Warehouse—Okeechobee	13,159.25			
3262	7914		Vehicle Maintenance Shop—Bradenton	6,022.15			
3263	7915		Vehicle Maintenance Shop and Office, Stuart Work Center	6.38			
3264	7916		Recreational Facilities, Hog Island	2,449.24			
3265	7918		District Office—Orlando	10,779.55			
3266	7919		Recreational Facilities—Colonel Robins Nature Trail	4,094.29			
			Department of Corrections—				
3267	7926		Correction of Fire Safety Deficiencies, Statewide	104,641.06			
3268	7927		Improvements to Sewage System—FSP and UCI	1,054,947.27			
3269	7928		Confinement Facility—Apalachee Correctional Institution	311,282.41			
3270	7932		Hendry Correctional Institution—Phase III	1,274,422.15			
3271	7933		Repairs and Improvements—Community Correctional Centers	64,949.90			
3272	7934		Repairs and Improvements—Road Prisons and Vocational Centers	501,065.45			
3273	7935		Renovation of Utility Plants—Sumter Correctional Institution	130,556.09			
3274	7936		Repairs and Improvements—Florida State Prison	177,781.30			
3275	7937		Improvements to Kitchen—Glades Correctional Institution	173,128.10			
3276	7938		Repairs and Improvements—Reception and Medical Center	316,126.57			
3277	7939		Box Factory—Marion Correctional Institution	51,047.64			
3278	7940		Confinement Building—Dade Correctional Institution	238,788.90			
3279	7941		Repairs and Improvements—River Junction Correctional Institution	252,903.34			
3280	7942		Conversion to Wood Fired Boilers—Union Correctional Institution and Florida State Prison	5,656.00			
3281	7943		Repairs and Improvements—Sumter Correctional Institution	203,974.36			
3282	7944		Repairs and Improvements—Hillsborough Correctional Institution	173,548.71			
3283	7945		Renovation of Electrical Systems—Union Correctional Institution	29,829.19			
3284	7946		Electrical Distribution—Florida Correctional Institution	16,857.42			
3285	7947		Vegetable Processing and Storage Facilities—Marion Correctional Institution	233,028.73			
3286	7948		Repairs and Improvements—Brevard Correctional Institution	116,620.05			
3287	7949		Water Access for Fire Hydrants—Dade Correctional Institution	1,331.69			
3288	7950		Addition to Bachelor Office Quarters—Glades Correctional Institution	317,420.75			
3289	7951		Reroofing of Building 19—Marion Correctional Institution	61,842.78			
3290	7952		Conversion of Lancaster Training School	382,859.54			
3291	7953		Ft. Myers Community Correctional Center	197,744.29			
			Game and Fresh Water Fish Commission—				
3292	7957		Exotic Fish Research Laboratory—Boca Raton	68,470.24			
3293	7958		Six Radio Antenna Support Structures	82,703.66			
3294	7959		Renovation of Air Conditioning Equipment—Bryant Building	6,962.72			
3295	7963		Renovation of Field Office—Orlando	9,790.74			
3296	7964		Expansion of Fisheries Research Lab Offices—Eustis	1,783.69			
3297	7966		Target Range—Broward County	140,076.90			
			Department of General Services—				
3298	7969		Repairs and Improvements—State Office Building	514,663.36			
3299	7970		Correction of Fire Safety Deficiencies—Capital Center Buildings	93,684.87			
3300	7971		Provisions for Handicapped Accessibility—State Office Buildings	78,932.74			
3301	7972		Fire Protection of Electronic Data Processing Center—Carlton Building	7,584.12			
3302	7973		Fire Protection of Electronic Data Processing Sub-Center—Larson Building	975.39			
3303	7976		Renovation of Fifth and Sixth Floors—Larson Building	4,685.89			
3304	7977		Furnishing—Seven Regional Office Buildings	158,604.51			
3305	7978		Renovation of Carlton Building	1,285,256.54			
3306	7980		Surplus Property Warehouse—Tallahassee	446,515.90			
3307	7982		Development and Parking—Miles Johnson Center and Whitfield Building	50,100.00			
3308	7983		Land Acquisition—Capitol Center	496,250.00			
3309	7985		Relocation of Capitol Center Motor Pool	455,308.26			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
			150,578.70	99,084.93		99,084.93	51,493.77	51,493.77	3247
			24,784.82	18,249.06		18,249.06	6,535.76	6,535.76	3248
			236,386.67	51,941.38		51,941.38	184,445.29	184,445.29	3249
			6,412.55	5,927.11		5,927.11	485.44	485.44	3250
			55,504.32	19,477.39		19,477.39	36,026.93	36,026.93	3251
			17,993.25	16,825.00		16,825.00	1,168.25	1,168.25	3252
			6,683.61	6,543.64		6,543.64	139.97	139.97	3253
			171,415.77	72,920.85		72,920.85	98,494.92	98,494.92	3254
			29,057.42	16,528.68		16,528.68	12,528.74	12,528.74	3255
	78,604.00		3,480.41	3,477.97		3,477.97	2.44	78,606.44	3256
			41,266.79	27,748.74		27,748.74	13,518.05	13,518.05	3257
			1,606.70	1,215.43		1,215.43	391.27	391.27	3258
			295,699.74	284,047.93		284,047.93	11,651.81	11,651.81	3259
	96,451.00		1,903,830.31	1,456,867.39		1,456,867.39	446,962.92	543,413.92	3260
			13,159.25	13,157.02		13,157.02	2.23	2.23	3261
11,895.91			17,918.06	4,006.22		4,006.22	13,911.84	13,911.84	3262
			6.38				6.38	6.38	3263
			2,449.24	2,446.47		2,446.47	2.77	2.77	3264
			10,779.55	7,398.88		7,398.88	3,380.67	3,380.67	3265
(1,137.94)			2,956.35	2,956.35		2,956.35			3266
			104,641.06	36,767.57		36,767.57	67,873.49	67,873.49	3267
	127,191.00		927,756.27	664,764.93		664,764.93	262,991.34	390,182.34	3268
			311,282.41	264,667.29		264,667.29	46,615.12	46,615.12	3269
	39,788.00		1,234,634.15	1,002,986.13		1,002,986.13	231,648.02	271,636.02	3270
11,500.00			76,449.90	50,161.76		50,161.76	26,288.14	26,288.14	3271
(24,312.00)			476,753.45	109,240.32		109,240.32	367,513.13	367,513.13	3272
			130,556.09	130,556.09		130,556.09			3273
			177,781.30	157,965.63		157,965.63	19,815.67	19,815.67	3274
			173,128.10	415.65		415.65	172,712.45	172,712.45	3275
			316,126.57	256,195.82		256,195.82	59,930.75	59,930.75	3276
(6,250.00)			44,797.64	29,530.42		29,530.42	15,267.22	15,267.22	3277
			238,788.90	79,106.48		79,106.48	159,682.42	159,682.42	3278
			252,903.34	73,590.08		73,590.08	179,313.26	179,313.26	3279
	4,164.00		1,492.00				1,492.00	5,656.00	3280
			203,974.36	114,208.84		114,208.84	89,765.52	89,765.52	3281
			173,548.71	145,509.58		145,509.58	28,039.13	28,039.13	3282
			29,829.19	25,293.22		25,293.22	4,535.97	4,535.97	3283
6,250.00			16,857.42	12,624.42		12,624.42	4,233.00	4,233.00	3284
			239,278.73	227,884.69		227,884.69	11,394.04	11,394.04	3285
			116,620.05	116,620.05		116,620.05			3286
			1,331.69	1,298.62		1,298.62	33.07	33.07	3287
			317,420.75	128,317.14		128,317.14	189,103.61	189,103.61	3288
			61,842.78	23,075.95		23,075.95	38,766.83	38,766.83	3289
	16,925.00		365,934.54	228,624.46		228,624.46	137,310.08	154,235.08	3290
(11,500.00)			186,244.29	171,145.44		171,145.44	15,098.85	15,098.85	3291
			68,470.24	62,599.20		62,599.20	5,871.04	5,871.04	3292
			82,703.66	6,385.05		6,385.05	76,318.61	76,318.61	3293
			6,962.72	6,962.72		6,962.72			3294
			9,790.74	9,311.15		9,311.15	479.59	479.59	3295
			1,783.69	652.00		652.00	1,131.69	1,131.69	3296
			140,076.90	139,807.72		139,807.72	269.18	269.18	3297
	10,646.00		504,017.36	466,415.53		466,415.53	37,601.83	48,247.83	3298
	14,500.00		79,184.87	73,976.45		73,976.45	5,208.42	19,708.42	3299
	9,205.00		69,727.74	50,353.40		50,353.40	19,374.34	28,579.34	3300
	2,894.00		4,690.12				4,690.12	7,584.12	3301
			975.39				975.39	975.39	3302
			4,685.89	4,685.89		4,685.89			3303
	100,616.00		57,988.51	12,742.89		12,742.89	45,245.62	145,861.62	3304
	143,388.00		1,141,868.54	1,038,753.08		1,038,753.08	103,115.46	246,503.46	3305
(38,175.00)			408,340.90	272,636.98		272,636.98	135,703.92	135,703.92	3306
	47,500.00		2,600.00	1,988.00		1,988.00	612.00	48,112.00	3307
	491,550.00		4,700.00	2,062.50		2,062.50	2,637.50	494,187.50	3308
38,175.00			493,483.26	320,971.46		320,971.46	172,511.80	172,511.80	3309

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—Fixed Capital Outlay: (Continued)				
			Department of General Services—(Continued)				
3310	7987		Parking Facility—Demick Building	986,265.46			
			Department of Health and Rehabilitative Services—				
3311	7988		Renovations for Handicapped Accessibility	387,937.71			
3312	7989		Repairs and Improvements—State Laboratories	372,771.02			
3313	7990		New Laboratory—Lantana	645,271.99			
3314	7991		Repairs and Improvements to Office Buildings	159,789.39			
3315	7992		Renovation of Client Services Center—St. Petersburg	477,204.30			
3316	7993		Improvements to W.T. Edwards Facilities—Tampa	130,932.86			
3317	7994		Supplemental Office Building—Quincy	68,953.24			
3318	7995		Secure Isolation Unit—NFETC	185,063.32			
3319	7997		Completion of Air Conditioning—FSH and SFSH	6,808,154.73			
3320	7998		Correction of Licensure and Certification Deficiencies—NFETC	168,020.82			
			Department of Agriculture and Consumer Services—				
3321	8001		Reconstruct/Relocate Pompano State Farmer's Market	418,019.60			
3322	8002		Addition to Pathology Laboratory—Doyle Conner Building, Gainesville	2,810.85			
3323	8003		District Office—Gainesville	15,237.66			
3324	8004		Warehouse—Withlacoochee State Forest	44,460.14			
3325	8005		Recreation Facilities—Withlacoochee State Forest	37,060.63			
3326	8006		Pavillion, McKethan Lake, Withlacoochee State Forest	7,730.28			
			Department of Corrections—				
3327	8008		Volusia Correctional Institution—Phase II	267,881.24			
3328	8009		Polk Correctional Institution—Phase III	591,689.50			
3329	8010		Niceville Road Prison—Replacement Beds	1,575,612.45			
			Department of Health and Rehabilitative Service—				
3330	8012		Repairs and Improvements—Mental Health Facilities	1,388,474.06			
			Department of Military Affairs—				
3331	8013		National Guard Armory—Plant City	17,040.50			
			Department of Natural Resources—				
3332	8014		Warehouse—Commonwealth Site, Leon County	21,002.80			
3333	8015		Improvements to Marine Patrol Station—Miami	31,669.72			
			Game and Fresh Water Fish Commission—				
3334	8018		Everglades Access Areas—Broward County	49,250.00			
			Department of Agriculture and Consumer Services—				
3335	8021		Reconstruction/Relocation—Pompano State Farmer's Market	985,000.00			
			Department of Corrections—				
3336	8022		Land Acquisition and Planning for New Institution	1,014,713.86			
3337	8023		Phase III Deficit—Hendry Correctional Institution	984,990.65			
3338	8024		Building Construction—Opa Locka	344,750.00			
3339	8025		Laundry Equipment Replacement—Lantana Correctional Institution	128,345.10			
3340	8026		Kitchen Equipment Replacement—Indian River Correctional Institution	59,022.19			
3341	8027		Laundry Equipment Replacement—Loxahatchee Road Prison	897.91			
3342	8028		Hot Water Heaters—Dade Correctional Institution	29,001.80			
3343	8029		General Renovation—Big Pine Key Road Prison	19,214.99			
3344	8030		Evaluation and Redesign of Heating System—Reception Medical Center	63,675.60			
3345	8031		New Well and Water Treatment Plant—Kissimmee CCC	59,020.75			
3346	8032		Steam and Condensate Lines—Union Correctional Institution and Florida State Prison	50,832.60			
3347	8033		DER Violation Corrections—Six Institutions	156,831.00			
3348	8034		Reroofing—Multiple Institutions	2,685,204.70			
3349	8035		Confinement Building Deficit—Dade Correctional Institution	35,952.50			
3350	8036		Inflation Allowances	985,000.00			
3351	8037		Reception Center—Correctional Institutions	5,910,000.00			
3352	8038		Conversion to Wood Fired Boilers—Union Correctional Institution and Florida State Prison	264,996.80			
			Department of General Services—				
3353	8039		Energy Management System—Capitol Center	867,720.25			
3354	8040		HVAC System Modifications—Capitol Center	92,528.25			
3355	8041		Energy Modifications—State Buildings	1,057,520.89			
3356	8042		Capitol Center Street and Parking	213,150.00			
3357	8043		Acquisition of Winewood Complex	16,861,098.51			
3358	8045		Acquisition of Winewood Tower	1,051,231.02			
3359	8048		Conversion of Public Buildings	3,561,417.00			
3360	8049		Gray Building Security Monitor	42,438.63			
3361	8050		Security—The Capitol	19,434.59			
3362	8051		Asbestos Corrections—Carlton Building	84,251.67			
3363	8052		Asbestos Corrections—Knott Building	473,482.87			
			Department of Health and Rehabilitative Services—				
3364	8053		Match National Energy Conservation Act	402,513.70			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
	985,450.00		815.46				815.46	986,265.46	3310
	32,771.00		355,166.71	106,676.72		106,676.72	248,489.99	281,260.99	3311
			372,771.02	350,259.45		350,259.45	22,511.57	22,511.57	3312
			645,271.99	460,454.78		460,454.78	184,817.21	184,817.21	3313
			159,789.39	130,253.00		130,253.00	29,536.39	29,536.39	3314
			477,204.30	471,657.89		471,657.89	5,546.41	5,546.41	3315
			130,932.86	61,320.30		61,320.30	69,612.56	69,612.56	3316
	64,209.00		4,744.24				4,744.24	68,953.24	3317
			185,063.32	176,117.82		176,117.82	8,945.50	8,945.50	3318
	62,437.50		6,745,717.23	5,205,898.38		5,205,898.38	1,539,818.85	1,602,256.35	3319
			168,020.82	117,242.99		117,242.99	50,777.83	50,777.83	3320
			418,019.60	151,752.08		151,752.08	266,267.52	266,267.52	3321
			2,810.85	2,810.85		2,810.85			3322
(11,895.91)			3,341.75	3,341.75		3,341.75			3323
4,653.07			49,113.21	43,954.36		43,954.36	5,158.85	5,158.85	3324
			37,060.63	25,931.30		25,931.30	11,129.33	11,129.33	3325
(3,515.13)			4,215.15	4,215.15		4,215.15			3326
	116,600.00		151,281.24	114,863.95		114,863.95	36,417.29	153,017.29	3327
	372,373.00		219,316.50	185,832.84		185,832.84	33,483.66	405,856.66	3328
	30,000.00		1,545,612.45	1,419,306.29		1,419,306.29	126,306.16	156,306.16	3329
	62,930.00		1,325,544.06	1,048,421.87		1,048,421.87	277,122.19	340,052.19	3330
	16,940.00		100.50				100.50	17,040.50	3331
			21,002.80	255.00		255.00	20,747.80	20,747.80	3332
	11,676.00		19,993.72	6,248.08		6,248.08	13,745.64	25,421.64	3333
			49,250.00	37,880.00		37,880.00	11,370.00	11,370.00	3334
			985,000.00	2,819.96		2,819.96	982,180.04	982,180.04	3335
	995,915.00		18,798.86	16,902.39		16,902.39	1,896.47	997,811.47	3336
	104,085.00		880,905.65	221,154.54		221,154.54	659,751.11	763,836.11	3337
	251,900.00		92,850.00	53,610.12		53,610.12	39,239.88	291,139.88	3338
			128,345.10	114,942.27		114,942.27	13,402.83	13,402.83	3339
			59,022.19	49,824.00		49,824.00	9,198.19	9,198.19	3340
			897.91				897.91	897.91	3341
			29,001.80	1,822.92		1,822.92	27,178.88	27,178.88	3342
			19,214.99	13,093.84		13,093.84	6,121.15	6,121.15	3343
	2,856.00		60,819.60	60,819.60		60,819.60		2,856.00	3344
24,312.00			83,332.75	27,471.58		27,471.58	55,861.17	55,861.17	3345
			50,832.60	48,874.48		48,874.48	1,958.12	1,958.12	3346
	34,219.00		122,612.00	17,887.16		17,887.16	104,724.84	138,943.84	3347
	87,437.00		2,597,767.70	1,365,085.06		1,365,085.06	1,232,682.64	1,320,119.64	3348
			35,952.50				35,952.50	35,952.50	3349
	451,500.00		533,500.00	321,183.50		321,183.50	212,316.50	663,816.50	3350
	4,751,432.00		1,158,568.00	931,271.95		931,271.95	227,296.05	4,978,728.05	3351
	15,976.00		249,022.80	148,268.35		148,268.35	100,754.45	116,730.45	3352
	5,722.00		861,998.25	37,694.00		37,694.00	824,304.25	830,026.25	3353
	22,495.00		70,033.25	64,224.24		64,224.24	5,809.01	28,304.01	3354
	158,052.00		899,468.89	741,597.41		741,597.41	157,871.48	315,923.48	3355
	213,050.00		100.00				100.00	213,150.00	3356
	16,858,100.00		2,998.51	2,700.00		2,700.00	298.51	16,858,398.51	3357
	986,859.00		64,372.02	13,040.76		13,040.76	51,331.26	1,038,190.26	3358
			3,561,417.00	810,810.00		810,810.00	2,750,607.00	2,750,607.00	3359
	1,780.00		40,658.63	30,504.15		30,504.15	10,154.48	11,934.48	3360
	1,776.00		17,658.59	14,468.87		14,468.87	3,189.72	4,965.72	3361
	54,844.00		29,407.67	9,279.00		9,279.00	20,128.67	74,972.67	3362
	166,891.00		306,591.87	289,927.00		289,927.00	16,664.87	183,555.87	3363
	281,918.00		120,595.70	26,398.34		26,398.34	94,197.36	376,115.36	3364

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—Fixed Capital Outlay: (Continued)				
			Department of Health and Rehabilitative Services—(Continued)				
3365	8054		Energy Management System	1,635,670.67			
3366	8055		Inflation Allowances for FCO Projects	636,928.97			
3367	8058		Renovations—State Florida State Hospital	107,387.97			
3368	8059		Conversion to Woodfired Boilers—Florida State Hospital	1,936,533.10			
3369	8060		Repairs to Water Plant—South Florida State Hospital	489,706.78			
3370	8061		Development of Long-Range Master Facilities Plan	30,609.55			
			Department of Highway Safety and Motor Vehicles—				
3371	8062		Renovation of Driver License Facility—Pahoke	24,329.70			
			Judicial Branch—				
3372	8063		Fourth District Court of Appeal	2,048,856.17			
3373	8065		National Guard Armory—West Palm Beach	346,225.37			
3374	8066		Land Acquisition/Warehouse Construction	1,833,026.80			
3375	8067		Repair and Renovation—Coconut Grove Theater Property	492,500.00			
3376	8069		Electrical and Air Conditioning—McCullough Building	1,544.36			
			Department of Agriculture and Consumer Services—				
3377	8101		Paving and Roof Repairs—Sanford State Farmers' Market			122,500.00	
3378	8102		Renovation of Cowperthwaite Building—Winter Haven			3,970.00	
3379	8103		Addition to Biocontrol Facility—Gainesville			20,000.00	
3380	8104		Addition to Plant Pathology Laboratory—Gainesville			128,400.00	
3381	8105		Air Conditioner, Doyle Conner Building—Gainesville			6,000.00	
3382	8106		District Headquarters Facilities—Lake City			365,000.00	
3383	8107		District Headquarters Facilities—Perry			365,000.00	
3384	8108		District Office Facilities—Brooksville			129,300.00	
3385	8109		Additions to Vehicle Maintenance Shop—Brooksville			77,200.00	
3386	8110		Well and Water—Brooksville			9,200.00	
3387	8111		Replacement of Residence—Milton			46,816.00	
3388	8112		District Office Facilities—Bonifay			130,679.00	
3389	8113		Renovations, New Port Recreation Area—Wakulla County			46,816.00	
3390	8114		Restrooms and Storage—Tower Sites			17,974.00	
3391	8115		Storage—Andrews Nursery			18,896.00	
3392	8116		Equipment Shed, Munson Nursery—Santa Rosa County			16,132.00	
3393	8117		Restrooms—Kruel Recreation Area			18,000.00	
3394	8118		Restroom Facilities—Basingertower Site			1,733.00	
3395	8119		Renovate or Replace Forest Ranger Facilities			50,000.00	
			Department of Corrections—				
3396	8120		Sewage Treatment Facility—Lake Correctional Institution			626,500.00	
3397	8121		Heating and Air Deficiency Correction			1,264,000.00	
3398	8122		Improvements to Security—Florida State Prison			643,900.00	
3399	8123		Replacement of Infra-Red Surveillance Systems			80,640.00	
3400	8124		Conservation, Water and Sewer Systems—Polk Correctional Institution			100,000.00	
3401	8125		Improvement to Sewer System—Zephyrhill Correctional Institution			313,100.00	
3402	8126		Modifications of Sewage Treatment—Hillsborough Correctional Institution			82,400.00	
3403	8127		Renovations and Additions—Mental Health Facilities			500,000.00	
3404	8128		Renovation for Death Row Facility—Reception and Medical Center			190,000.00	
3405	8129		Addition to Sante Fe Community Correctional Facility			15,000.00	
3406	8130		Completion of Volusia/Daytona Correctional Institution			3,000,000.00	
3407	8131		Community Correctional Facility—Dade County			1,436,700.00	
3408	8132		Acquisition of Facility—Duval Women's Adjustment Center			70,000.00	
3409	8133		Replacement of Leased Correctional Center—Jacksonville			60,000.00	
3410	8134		Funding for Expansion of Cross City Correctional Facility			756,900.00	
3411	8135		South Florida Reception Center and Correctional Institution			5,000,000.00	
3412	8136		Telecommunications for Medicine			450,000.00	
3413	8137		Replacement of Kitchen—DeSoto Correctional Facility			100,000.00	
3414	8138		Site Acquisition/Planning—Preparation for Correctional Beds			6,000,000.00	
3415	8139		Conversion to Wood Fired Boilers			3,600,000.00	
3416	8140		Repairs and Renovations—Community Facilities			750,000.00	
3417	8141		Replacement of Steam and Condensate Lines—UCI			1,609,400.00	
3418	8142		Repairs and Renovations—Major Institutions			750,000.00	
3419	8143		Conversion of Facilities—Broward County			100,000.00	
			Department of General Services—				
3420	8144		Major Repairs and Renovations—State Office Facilities			1,340,000.00	
3421	8145		Correction of Fire Safety Deficiencies—State Office Buildings			198,000.00	
3422	8146		Relocation of Fumigation Chamber—R.A. Gray Building			60,000.00	
3423	8147		Office Building—Department of Education			1,000,000.00	
3424	8148		Dade Regional Office Building, Phase II—Miami			705,000.00	
3425	8149		Lakeland Office Building			309,958.00	
3426	8150		Utility Metering for Energy Conservation—Capitol Center			14,500.00	
3427	8151		Remodeling of Data Center—Larson Building			7,000.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
	23,844.00		1,611,826.67	565,959.08		565,959.08	1,045,867.59	1,069,711.59	3365
	18,736.00		618,192.97	453,627.72		453,627.72	164,565.25	183,301.25	3366
	968.00		106,419.97	64,229.95		64,229.95	42,190.02	43,158.02	3367
			1,936,533.10	611,583.33		611,583.33	1,324,949.77	1,324,949.77	3368
	32,270.00		457,436.78	248,203.88		248,203.88	209,232.90	241,502.90	3369
	3,100.00		27,509.55	15,073.00		15,073.00	12,436.55	15,536.55	3370
7,353.99			31,683.69	17,943.80		17,943.80	13,739.89	13,739.89	3371
	259,990.00		1,788,866.17	131,729.44		131,729.44	1,657,136.73	1,917,126.73	3372
			346,225.37	257,510.16		257,510.16	88,715.21	88,715.21	3373
	312,320.00		1,520,706.80	271,746.86		271,746.86	1,248,959.94	1,561,279.94	3374
	113,105.00		379,395.00	83,185.73		83,185.73	296,209.27	409,314.27	3375
			1,544.36	1,544.36		1,544.36			3376
			122,500.00	5,378.56		5,378.56	117,121.44	117,121.44	3377
	987.00		2,983.00	2,906.07		2,906.07	76.93	1,063.93	3378
	6,186.00		13,814.00	1,543.72		1,543.72	12,270.28	18,456.28	3379
	18,181.00		110,219.00	102,506.45		102,506.45	7,712.55	25,893.55	3380
	5,810.00		190.00	90.00		90.00	100.00	5,910.00	3381
			365,000.00	247,442.07		247,442.07	117,557.93	117,557.93	3382
			365,000.00	9,184.69		9,184.69	355,815.31	355,815.31	3383
			129,300.00	100,354.88		100,354.88	28,945.12	28,945.12	3384
			77,200.00	10,145.44		10,145.44	67,054.56	67,054.56	3385
			9,200.00	147.60		147.60	9,052.40	9,052.40	3386
			46,816.00	38,693.48		38,693.48	8,122.52	8,122.52	3387
			130,679.00	48,137.30		48,137.30	82,541.70	82,541.70	3388
			46,816.00	35,843.79		35,843.79	10,972.21	10,972.21	3389
			17,974.00	8,677.42		8,677.42	9,296.58	9,296.58	3390
			18,896.00	15,482.96		15,482.96	3,413.04	3,413.04	3391
			16,132.00	1,614.78		1,614.78	14,517.22	14,517.22	3392
			18,000.00	2,751.48		2,751.48	15,248.52	15,248.52	3393
			1,733.00	1,694.31		1,694.31	38.69	38.69	3394
			50,000.00	5,192.24		5,192.24	44,807.76	44,807.76	3395
	12,512.00		613,988.00	569,178.64		569,178.64	44,809.36	57,321.36	3396
	418,285.00		845,715.00	284,079.89		284,079.89	561,635.11	979,920.11	3397
	78,757.00		565,143.00	465,647.59		465,647.59	99,495.41	173,252.41	3398
	79,430.00		1,210.00	1,209.60		1,209.60	.40	79,430.40	3399
	54,034.00		45,966.00	35,825.04		35,825.04	10,140.96	64,174.96	3400
	280,003.00		33,097.00	9,729.30		9,729.30	23,367.70	303,370.70	3401
	23,469.00		58,931.00	1,236.00		1,236.00	57,695.00	81,164.00	3402
	250,970.00		249,030.00	120,262.09		120,262.09	128,767.91	379,737.91	3403
	168,054.00		21,946.00	6,871.04		6,871.04	15,074.96	183,128.96	3404
			15,000.00	14,900.72		14,900.72	99.28	99.28	3405
	2,955,000.00		45,000.00	45,000.00		45,000.00		2,955,000.00	3406
	1,408,149.00		28,551.00	21,550.50		21,550.50	7,000.50	1,415,149.50	3407
	67,950.00		2,050.00	1,603.00		1,603.00	447.00	68,397.00	3408
	15,850.00		44,150.00	5,196.76		5,196.76	38,953.24	54,803.24	3409
	327,611.00		429,289.00	360,870.48		360,870.48	68,418.42	396,029.42	3410
	4,925,000.00		75,000.00	75,000.00		75,000.00		4,925,000.00	3411
	406,650.00		43,350.00	6,750.00		6,750.00	36,600.00	443,250.00	3412
	3,693.00		96,307.00	7,053.04		7,053.04	89,253.96	92,946.96	3413
	5,902,332.00		97,668.00	74,860.79		74,860.79	22,807.21	5,925,139.21	3414
	3,546,000.00		54,000.00	54,000.00		54,000.00		3,546,000.00	3415
			750,000.00	175,679.05		175,679.05	574,320.95	574,320.95	3416
	386,645.00		1,222,755.00	50,795.96		50,795.96	1,171,959.04	1,558,604.04	3417
	580,569.00		169,431.00	39,239.53		39,239.53	130,191.47	710,760.47	3418
	98,500.00		1,500.00	1,500.00		1,500.00		98,500.00	3419
	928,713.00		411,287.00	314,171.62		314,171.62	97,115.38	1,025,828.38	3420
	176,974.00		21,026.00	2,970.00		2,970.00	18,056.00	195,030.00	3421
	51,950.00		8,050.00	2,300.00		2,300.00	5,750.00	57,700.00	3422
	25,830.00		974,170.00	699,734.93		699,734.93	274,435.07	300,265.07	3423
	161,015.00		543,985.00	50,861.75		50,861.75	493,123.25	654,138.25	3424
	114,005.00		195,953.00	78,555.09		78,555.09	117,397.91	231,402.91	3425
			14,500.00	1,225.50		1,225.50	13,274.50	13,274.50	3426
			7,000.00	6,991.58		6,991.58	8.42	8.42	3427

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—Fixed Capital Outlay: (Continued)				
			Department of General Services—(Continued)				
3428	8152		Energy Conservation in State Office Buildings			1,000,000.00	
3429	8153		Exterior Building Signs—Capitol Center			1,000.00	
3430	8154		Land Acquisition—Capitol Center			250,000.00	
3431	8156		Sponge Exchange			410,000.00	
3432	8157		Renovations for Handicapped Accessibility—Statewide			250,000.00	
3433	8158		Correction of Hazardous Asbestos—Statewide			550,000.00	
3434	8159		Energy Conservation Modifications—Statewide			2,200,000.00	
3435	8160		New Human Services Center—Jacksonville			488,000.00	
3436	8161		Human Services Center—Belle Glade			90,000.00	
3437	8162		Correction of Licensure and Certification Deficiencies			500,000.00	
3438	8163		Repairs and Renovations—Mental Health Facilities			1,800,000.00	
3439	8164		Reno Sewage Treatment Plant			300,000.00	
3440	8165		Replacement of Boilers—Northeast Florida State Hospital			100,000.00	
3441	8166		Two Halfway Houses			2,103,000.00	
3442	8167		Stop Camps			480,200.00	
3443	8168		Repairs and Improvements—Community Based Facility			400,000.00	
3444	8169		Addition to Juvenile Justice Center—Miami			795,839.00	
3445	8170		Repairs and Renovations—State Juvenile Detention Centers			342,000.00	
3446	8171		Security Measures—Dozier School			495,000.00	
3447	8172		Halfway House—West Palm Beach			236,000.00	
3448	8173		Halfway House for Females—Dade County			1,029,400.00	
3449	8174		Replacement of Roof—Former Volusia Detention Facility			50,000.00	
3450	8175		Major Repairs and Improvements—Training Schools			466,400.00	
3451	8176		Juvenile Detention Centers—Alachua and Brevard			200,000.00	
3452	8177		Shelter for Runaways—Broward County			300,000.00	
3453	8178		Corrections of Safety Deficiencies—Sunland Centers			550,000.00	
3454	8179		Nature Park—Gainesville			60,000.00	
3455	8180		Cluster Replacement Facilities—Statewide			846,915.00	
3456	8181		Repairs and Improvements—Sunland Centers			700,000.00	
3457	8182		Handicapped Park—District XI			1,000,000.00	
3458	8183		Renovation of Electrical System—Gainesville Sunland			35,000.00	
3459	8184		Major Improvements—A.G. Holley State Hospital			623,000.00	
3460	8185		Repairs and Improvements, Branch Laboratory—Tampa			130,000.00	
3461	8186		Repairs and Renovations—W.T. Edwards—Tampa			69,000.00	
3462	8187		Addition to Central Laboratory—Jacksonville			150,000.00	
3463	8188		Renovation of Hanson Building—Jacksonville			875,000.00	
3464	8189		Repairs and Improvements—Branch Laboratory—Pensacola			232,781.00	
3465	8190		Repairs and Renovations—Health Labs—Orlando			45,000.00	
3466	8191		Repairs and Renovations—Branch Laboratory—Tallahassee			20,000.00	
3467	8192		Repairs and Renovations—West Florida Arthropod Laboratory			197,200.00	
			Department of Highway Safety and Motor Vehicles—				
3468	8193		Communications Repair Facility—Bradenton			69,200.00	
3469	8194		Replacement of Highway Patrol Facility—Marathon			265,665.00	
3470	8195		Mobile Offices—Mayo and Crystal River			100,576.00	
3471	8196		Renovation of Diver License Offices			119,800.00	
3472	8197		Driver Testing Ranges			155,300.00	
3473	8198		Addition, Highway Patrol Station—Quincy			51,142.00	
3474	8199		Highway Patrol Facility—Pinellas Park			151,331.00	
3475			Total Division of Building Construction and Property Management—Fixed Capital Outlay	\$ 124,000,505.92	\$	\$ 61,465,813.00	\$
726			Division of Motor Pool:				
3476	0101		Salaries	\$	\$	\$ 212,382.00	\$
3477	0104		Expenses			26,265.00	
3478	0119		Lump Sum—Transfer to Aircraft Trust Fund			614,442.00	
3479	0199		Certifications Forward	19,242.78	163.04		
3480			Total Division of Motor Pool	\$ 19,242.78	\$ 163.04	\$ 853,089.00	\$
728			Division of Bond Finance:				
3481	0101		Salaries	\$	\$	\$ 211,911.00	\$
3482	0103		Other Personal Services			18,852.00	
3483	0104		Expenses			18,405.00	
3484	0106		Operating Capital Outlay				
3485	0199		Certifications Forward	6,727.02	72.34		
3486			Total Division of Bond Finance	\$ 6,727.02	\$ 72.34	\$ 249,168.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
	911,862.00		88,138.00	46,472.06		47,472.06	41,665.94	953,527.94	3428
	885.00		115.00	15.00		15.00	100.00	985.00	3429
	246,150.00		3,850.00	1,875.00		1,875.00	1,975.00	248,125.00	3430
	403,750.00		6,250.00	3,102.20		3,102.20	3,147.80	406,897.80	3431
	246,150.00		3,850.00	3,750.00		3,750.00	100.00	246,250.00	3432
	302,022.00		247,978.00	123,859.12		123,859.12	124,118.88	426,140.88	3433
	1,834,027.00		365,973.00	146,653.46		146,653.46	219,319.54	2,053,346.54	3434
	144,967.00		343,033.00	43,214.49		43,214.49	299,818.51	444,785.51	3435
	55,271.00		34,729.00	3,160.21		3,160.21	31,568.79	86,839.79	3436
	419,434.00		80,566.00	11,365.16		11,365.16	69,200.84	488,634.84	3437
	1,105,355.00		694,645.00	111,644.11		111,644.11	583,000.89	1,688,355.89	3438
	180,609.00		119,391.00	31,315.42		31,315.42	88,075.58	88,0075.58	3439
	69,138.00		30,862.00	16,093.48		16,093.48	14,768.52	83,906.52	3440
	1,992,853.00		110,147.00	41,513.00		41,513.00	68,634.00	2,061,487.00	3441
	446,922.00		33,278.00	8,586.92		8,586.92	24,691.08	471,613.08	3442
	278,750.00		121,250.00	14,355.52		14,355.52	106,894.48	385,644.48	3443
	736,795.00		59,044.00	22,588.59		22,588.59	36,455.41	773,250.41	3444
	163,870.00		178,130.00	8,411.40		8,411.40	169,718.60	333,588.60	3445
	36,265.00		458,735.00	348,716.85		348,716.85	110,018.15	146,283.15	3346
	227,060.00		8,940.00	7,003.35		7,003.35	1,936.65	228,996.65	3447
	943,474.00		85,926.00	20,743.00		20,743.00	65,183.00	1,008,657.00	3448
	31,952.00		18,048.00	11,456.64		11,456.64	6,591.36	38,543.36	3449
	268,790.00		197,610.00	10,108.46		10,108.46	187,501.54	456,291.54	3450
	153,093.00		46,907.00	3,026.86		3,026.86	43,880.14	196,973.14	3451
	15,900.00		284,100.00	239,454.23		239,454.23	44,645.77	60,545.77	3452
	500,960.00		49,040.00	24,425.48		24,425.48	24,614.52	525,574.52	3453
			60,000.00	26,031.06		26,031.06	33,968.94	33,968.94	3454
	833,711.00		13,204.00	6,351.86		6,351.86	6,852.14	840,563.14	3455
	251,332.00		448,668.00	153,065.16		153,065.16	295,602.84	546,934.84	3456
	985,000.00		15,000.00	15,000.00		15,000.00		985,000.00	3457
	5,607.00		29,393.00	541.24		541.24	28,851.76	34,458.76	3458
	574,936.00		48,064.00	24,861.88		24,861.88	23,202.12	598,138.12	3459
	117,354.00		12,646.00	1,950.00		1,950.00	10,696.00	128,050.00	3460
	36,985.00		32,015.00	4,433.16		4,433.16	27,581.84	64,566.84	3461
	8,619.00		141,381.00	30,088.97		30,088.97	111,292.03	119,911.03	3462
	798,577.00		76,423.00	13,142.22		13,142.22	63,280.78	861,857.78	3463
	211,933.00		20,848.00	5,597.28		5,597.28	15,250.72	227,183.72	3464
	44,225.00		775.00	675.00		675.00	100.00	44,325.00	3465
	9,815.00		10,185.00	1,486.64		1,486.64	8,698.36	18,513.36	3466
	157,329.00		39,871.00	6,288.68		6,288.68	33,582.32	190,911.32	3467
	42,986.00		26,214.00	1,038.00		1,038.00	25,176.00	68,162.00	3468
	236,846.00		28,819.00	11,816.58		11,816.58	17,002.42	253,848.42	3469
	27,417.00		73,159.00	44,404.47		44,404.47	28,754.53	56,171.53	3470
	87,577.00		32,223.00	5,684.68		5,684.68	26,538.32	114,115.32	3471
	59,108.00		96,192.00	14,125.21		14,125.21	82,066.79	141,174.79	3472
	1,063.00		50,079.00	48,388.33		48,388.33	1,690.67	2,753.67	3473
	136,656.00		14,675.00	8,802.37		8,802.37	5,872.63	142,528.63	3474
\$ 445,313.00	\$ 76,009,120.17	\$	\$ 109,902,511.75	\$ 56,051,784.04	\$ 17,812,697.00	\$ 73,864,481.04	\$ 36,038,030.71	\$ 112,047,150.88	3475
\$ 13,827.00	\$ 13,409.00	\$	\$ 212,800.00	\$ 202,548.50	\$	\$ 202,548.50	\$ 10,251.50	\$ 23,660.50	3476
2,135.00			28,400.00	26,800.41		26,800.41	1,599.59	1,599.59	3477
66,574.00			681,016.00		639,141.00	639,141.00	41,875.00	41,875.00	3478
			19,079.74	19,079.74		19,079.74			3479
\$ 82,536.00	\$ 13,409.00	\$	\$ 941,295.74	\$ 248,428.65	\$ 639,141.00	\$ 887,569.65	\$ 53,726.09	\$ 67,135.09	3480
(16,436.00)	\$ 46,175.00	\$	\$ 149,300.00	\$ 128,932.59	\$	\$ 128,932.59	\$ 20,367.41	\$ 66,542.41	3481
			18,852.00	7,748.25		7,748.25	11,103.75	11,103.75	3482
29,395.00			47,800.00	36,584.89		36,584.89	11,215.11	11,215.11	3483
1,301.00			1,301.00	30.00		30.00	1,271.00	1,271.00	3484
			6,654.68	6,654.68		6,654.68			3485
\$ 14,260.00	\$ 46,175.00	\$	\$ 223,907.68	\$ 179,950.41	\$	\$ 179,950.41	\$ 43,957.27	\$ 90,132.27	3486

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
720-729 DEPARTMENT OF GENERAL SERVICES (Continued)							
729 Division of Communications:							
3487	0101		Salaries	\$	\$	\$ 896,032.00	\$
3488	0104		Other Personal Services .....	.....	.....	10,000.00	.....
3489	0104		Expenses .....	.....	.....	144,434.00	.....
3490	0106		Operating Capital Outlay .....	.....	.....	11,061.00	.....
3491	0130		Aid to Local Governments—Implementation of "911" Systems .....	.....	.....	200,000.00	.....
3492	0196		Certifications Forward—Aid to Local Governments	170,215.50	265.50	.....	.....
3493	0199		Certifications Forward	29,015.10	54.44	.....	.....
3494			Total Division of Communications	\$ 199,230.60	\$ 319.94	\$ 1,261,527.00	\$
3495			TOTAL DEPARTMENT OF GENERAL SERVICES	\$ 124,394,411.84	\$ 591.43	\$ 74,629,056.00	\$
730-737 DEPARTMENT OF REVENUE							
730 Office of the Executive Director and Division of Administration:							
3496	0101		Salaries	\$	\$	\$ 2,093,133.00	\$
3497	0109		Lump Sum—5c Sales Tax Implementation—1981-82 .....	.....	.....	.....	250,000.00 ¹
3498	0131		Aid to Local Governments—Town of Hillsborough Beach .....	.....	.....	2,721.00	.....
3499	0132		Aid to Local Governments—Local Law Enforcement Assistance .....	.....	.....	10,000,000.00	.....
3500	0917		Special Categories—Career Service—Productivity Bonuses .....	.....	.....	.....	.....
3501	0199		Certifications Forward	11,894.20	3,605.28	.....	.....
3502			Total Office of the Executive Director and Division of Administration	11,894.20	3,605.28	12,095,854.00	250,000.00
732 Division of Ad Valorem Tax:							
3503	0530		Aid to Local Governments—Ad Valorem Tax Exemptions—School Districts	\$	\$	\$ 46,300,000.00	\$
3504	0596		Certifications Forward—Aid to Local Governments	3,298,882.00	.....	.....	.....
3505			Total Division of Ad Valorem Tax	\$ 3,298,882.00	\$	\$ 46,300,000.00	\$
735 Division of Audits:							
3506	0101		Salaries	\$	\$	\$ 5,607,560.00	\$
3507	0103		Other Personal Services .....	.....	.....	70,858.00	.....
3508	0104		Expenses .....	.....	.....	914,663.00	.....
3509	0106		Operating Capital Outlay .....	.....	.....	80,041.00	.....
3510	0199		Certifications Forward	3,383.88	1,037.91	.....	.....
3511			Total Division of Audits	\$ 3,383.88	\$ 1,037.91	\$ 6,673,122.00	\$
736 Division of Collection and Enforcement:							
3512	0101		Salaries	\$	\$	\$ 5,230,946.00	\$
3513	0104		Expenses .....	.....	.....	1,335,098.00	.....
3514	0199		Certifications Forward	81,206.57	16,516.89	.....	.....
3515			Total Division of Collection and Enforcement	\$ 81,206.57	\$ 16,516.89	\$ 6,566,044.00	\$
737 Division of Information Systems and Services:							
3516	0101		Salaries	\$	\$	\$	\$
3517	0104		Expenses .....	.....	.....	.....	.....
3518			Total Division of Information Systems and Services	\$	\$	\$	\$
3519			TOTAL DEPARTMENT OF REVENUE	\$ 3,395,366.65	\$ 21,160.08	\$ 71,635,020.00	\$ 250,000.00
740-747 DEPARTMENT OF NATURAL RESOURCES							
740 Office of Executive Director and Division of Administrative Services							
3520	0101		Salaries	\$	\$	\$ 1,724,401.00	\$
3521	0103		Other Personal Services .....	.....	.....	73,501.00	.....
3522	0104		Expenses .....	.....	.....	382,276.00	.....
3523	0106		Operating Capital Outlay .....	.....	.....	60,041.00	.....
3524	0109		Lump Sum—Florida Conservation Corps .....	.....	.....	50,000.00	.....
3525	0121		Special Categories—Indian Litigation Settlement .....	.....	.....	975,000.00	.....
3526	0130		Aid to Local Governments—Suwannee River Authority .....	.....	.....	21,250.00	.....
3527	0140		Special Categories—Recreational Channel Dredging .....	.....	.....	90,000.00	.....
3528	0150		Special Categories—Saltwater Fisheries Study and Advisory .....	.....	.....	35,000.00	.....
3529	0160		Special Categories—Tennessee—Tombigbee Waterway Authority .....	.....	.....	8,500.00	.....
3530	0170		Special Categories—Gulf States Marine Fisheries .....	.....	.....	15,000.00	.....
3531	0680		Special Categories—Litigation .....	.....	.....	600,000.00	800,000.00 ¹
3532	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
3533	0191		Data Processing Services .....	.....	.....	50,354.00	.....
3534	0197		Special Categories—Career Service—Productivity Bonuses .....	.....	.....	.....	.....

¹Authorized by Specific Appropriation 1137B of Chapter 82-215, Laws of Florida¹Authorized by Chapter 82-244, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
\$ 54,343.00	\$ 24,205.00	\$	\$ 926,170.00	\$ 890,368.80	\$	\$ 890,368.80	\$ 35,801.20	\$ 60,006.20	3487
	5,000.00	.....	5,000.00	2,840.00	.....	2,840.00	2,160.00	7,160.00	3488
		.....	144,434.00	105,224.97	.....	105,224.97	39,209.03	39,209.03	3489
		.....	11,061.00	1,493.16	.....	1,493.16	9,567.84	9,567.84	3490
		.....	200,000.00	.....	.....	.....	200,000.00	200,000.00	3491
		.....	169,950.00	169,950.00	.....	169,950.00	.....	.....	3492
		.....	28,960.66	28,960.66	.....	28,960.66	.....	.....	3493
\$ 54,343.00	\$ 29,205.00	\$	\$ 1,485,575.66	\$ 1,198,837.59	\$	\$ 1,198,837.59	\$ 286,738.07	\$ 315,943.07	3494
\$ 853,766.00	\$ 76,315,141.17	\$	\$ 123,561,501.24	\$ 62,991,705.94	\$ 23,690,901.00	\$ 86,682,606.94	\$ 36,878,894.30	\$ 113,194,035.47	3495
\$ 50,789.00	\$	\$	\$ 2,143,922.00	\$ 2,123,523.04	\$	\$ 2,123,523.04	\$ 20,398.96	\$ 20,398.96	3496
		.....	250,000.00	204,239.42	.....	204,239.42	45,760.58	45,760.58	3497
		.....	2,721.00	2,721.00	.....	2,721.00	.....	.....	3498
		.....	10,000,000.00	10,000,000.00	.....	10,000,000.00	.....	.....	3499
34,023.00	.....	.....	34,023.00	33,955.50	.....	33,955.50	67.50	67.50	3500
		.....	8,288.92	8,288.92	.....	8,288.92	.....	.....	3501
\$ 84,812.00	\$	\$	\$ 12,438,954.92	\$ 12,372,727.88	\$	\$ 12,372,727.88	\$ 66,227.04	\$ 66,227.04	3502
\$	\$ 593,566.00	\$	\$ 45,706,434.00	\$ 41,272,027.51	\$	\$ 41,272,027.51	\$ 4,434,406.49	\$ 5,027,972.49	3503
		.....	3,298,882.00	3,298,882.00	.....	3,298,882.00	.....	.....	3504
\$	\$ 593,566.00	\$	\$ 49,005,316.00	\$ 44,570,909.51	\$	\$ 44,570,909.51	\$ 4,434,406.49	\$ 5,027,972.49	3505
\$ 198,489.00	\$	\$	\$ 5,806,049.00	\$ 5,788,524.47	\$	\$ 5,788,524.47	\$ 17,524.53	\$ 17,524.53	3506
		.....	70,858.00	66,809.94	.....	66,809.94	4,048.06	4,048.06	3507
		.....	914,663.00	832,727.94	.....	832,727.94	81,935.06	81,935.06	3508
		.....	80,041.00	79,354.07	.....	79,354.07	686.93	686.93	3509
		.....	2,345.97	2,345.97	.....	2,345.97	.....	.....	3510
\$ 198,489.00	\$	\$	\$ 6,873,956.97	\$ 6,769,762.39	\$	\$ 6,769,762.39	\$ 104,194.58	\$ 104,194.58	3511
\$ (1,499,174.00)	\$	\$	\$ 3,731,772.00	\$ 3,725,004.25	\$	\$ 3,725,004.25	\$ 6,767.75	\$ 6,767.75	3512
(988,342.00)	.....	.....	346,756.00	341,349.43	.....	341,349.43	5,406.57	5,406.57	3513
		.....	64,689.68	64,689.68	.....	64,689.68	.....	.....	3514
\$ (2,487,516.00)	\$	\$	\$ 4,143,217.68	\$ 4,131,043.36	\$	\$ 4,131,043.36	\$ 12,174.32	\$ 12,174.32	3515
\$ 2,049,127.00	\$	\$	\$ 2,049,127.00	\$ 2,041,131.13	\$	\$ 2,041,131.13	\$ 7,995.87	\$ 7,995.87	3516
1,020,000.00	205,186.00	.....	814,814.00	791,715.21	.....	791,715.21	23,098.79	228,284.79	3517
\$ 3,069,127.00	\$ 205,186.00	\$	\$ 2,863,941.00	\$ 2,832,846.34	\$	\$ 2,832,846.34	\$ 31,094.66	\$ 236,280.66	3518
\$ 864,912.00	\$ 798,752.00	\$	\$ 75,325,386.57	\$ 70,677,289.48	\$	\$ 70,677,289.48	\$ 4,648,097.09	\$ 5,446,849.09	3519
\$ 130,976.00	\$ 32,775.00	\$	\$ 1,822,602.00	\$ 1,820,771.78	\$	\$ 1,820,771.78	\$ 1,830.22	\$ 34,605.22	3520
29,350.00	.....	.....	102,851.00	99,937.47	.....	99,937.47	2,913.53	2,913.53	3521
33,288.00	.....	.....	415,564.00	410,083.63	.....	410,083.63	5,480.37	5,480.37	3522
(4,000.00)	.....	.....	56,041.00	54,171.01	.....	54,171.01	1,869.99	1,869.99	3523
(30,000.00)	20,000.00	.....	.....	.....	.....	.....	.....	20,000.00	3524
		.....	975,000.00	.....	.....	.....	975,000.00	975,000.00	3525
		.....	21,250.00	18,750.00	.....	18,750.00	2,500.00	2,500.00	3526
		.....	90,000.00	.....	.....	.....	90,000.00	90,000.00	3527
		.....	35,000.00	34,860.97	.....	34,860.97	139.03	139.03	3528
		.....	8,500.00	8,500.00	.....	8,500.00	.....	.....	3529
7,500.00	.....	.....	22,500.00	22,500.00	.....	22,500.00	.....	.....	3530
		.....	1,400,000.00	1,400,000.00	.....	1,400,000.00	.....	.....	3531
180,836.00	.....	.....	180,836.00	180,835.48	.....	180,835.48	.52	.52	3532
50,929.00	.....	.....	101,283.00	101,255.55	.....	101,255.55	27.45	27.45	3533
28,515.00	.....	.....	28,515.00	28,472.12	.....	28,472.12	42.88	42.88	3534

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
740-747			DEPARTMENT OF NATURAL RESOURCES (Continued)				
740			Office of Executive Director and Division of Administrative Services: (Continued)				
3535		0199	Certifications Forward	208,908.60	2,690.08		
3536			Total Office of Executive Director and Division of Administrative Services	\$ 208,908.60	\$ 2,690.08	4,085,323.00	\$ 800,000.00
741			Division of State Lands				
3537	0101		Salaries	\$	\$	1,439,004.00	\$
3538	0103		Other Personal Services			510,784.00	
3539	0104		Expenses			531,289.00	
3540	0106		Operating Capital Outlay			47,540.00	
3541	0151		Payment of Debt Services			18,409,723.00	
3542	0180		Special Categories—Topographic Mapping			150,000.00	
3543	0190		Special Categories—National Ocean Survey			50,000.00	
3544	0191		Data Processing Services			63,733.00	
3545	0199		Certifications Forward	491,194.76	34,244.11		
3546			Total Division of State Lands	\$ 491,194.76	\$ 34,244.11	\$ 21,202,073.00	\$
742			Division of Marine Resources:				
3547	0101		Salaries	\$	\$	2,747,439.00	\$
3548	0103		Other Personal Services			629,184.00	
3549	0104		Expenses			1,127,222.00	
3550	0106		Operating Capital Outlay			241,635.00	
3551	0108		FCO—Aid to Local Governments—Miami Beach Restoration			5,675,000.00	
3552	0118		FCO—Aid to Local Governments—Jupiter Inlet			225,000.00	
3553	0120		Special Categories—Atlantic States Marine Fisheries Commission			7,200.00	
3554	0128		FCO—Aid to Local Governments—Brevard Revegetation			39,631.00	
3555	0130		Aid to Local Governments—Fish Reef Construction Program	324,135.00		150,000.00	
3556	0138		FCO—Aid to Local Governments—City of Naples			122,325.00	
3557	0148		FCO—Aid to Local Governments—Broward			1,500,000.00	
3558	0158		FCO—Aid to Local Governments—Treasure Island			542,000.00	
3559	0168		FCO—Sediment Purchase Corps			500,000.00	
3560	0191		Data Processing Services			254,652.00	
3561	0199		Certifications Forward	632,303.61	11,678.92		
3562			Total Division of Marine Resources	\$ 956,438.61	\$ 11,678.92	\$ 13,761,288.00	\$
745			Division of Recreation and Parks:				
3563	0118		FCO—North Miami Park Development	\$ 500,000.00	\$	\$	\$
3564	0128		FCO—Big Lagoon—Perdido Key Development	1,798,043.85			
3565	0140		Aid to Local Governments—Grants and Aids	40,000.00			
3566			Total Division of Recreation and Parks	\$ 2,338,043.85	\$	\$	\$
746			Division of Law Enforcement:				
3567	0101		Salaries	\$	\$	3,661,053.00	\$
3568	0103		Other Personal Services			45,782.00	
3569	0104		Expenses			972,007.00	
3570	0106		Operating Capital Outlay			1,301,779.00	
3571	0110		Special Categories—Operation and Maintenance of Patrol Vehicles			1,943,174.00	
3572	0119		Lump Sum—Additional Marine Patrol Officers			240,000.00	
3573	0120		Special Categories—Acquisition and Replacement of Patrol Vehicles			802,585.00	
3574	0191		Data Processing Services			41,703.00	
3575	0193		Salary Incentive Payment			152,616.00	
3576	0199		Certifications Forward	1,091,247.90	17,604.65		
3577			Total Division of Law Enforcement	\$ 1,091,247.90	\$ 17,604.65	\$ 9,160,699.00	\$
747			Division of Resource Management:				
3578	0101		Salaries	\$	\$	730,281.00	\$
3579	0103		Other Personal Services			29,576.00	
3580	0104		Expenses			166,682.00	
3581	0106		Operating Capital Outlay			25,136.00	
3582	0110		Special Categories—Special Studies			75,000.00	
3583	0191		Data Processing Services			11,744.00	
3584	0199		Certifications Forward	27,562.71	5,230.76		
3585			Total Division of Resource Management	\$ 27,562.71	\$ 5,230.76	\$ 1,038,419.00	\$
3586			TOTAL DEPARTMENT OF NATURAL RESOURCES	\$ 5,113,396.43	\$ 71,448.52	\$ 49,247,802.00	\$ 800,000.00

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
			206,218.52	206,218.52		206,218.52			3535
\$ 427,394.00	\$ 52,775.00		\$ 5,466,160.52	\$ 4,386,356.53		\$ 4,386,356.53	\$ 1,079,803.99	\$ 1,132,578.99	3536
\$ 125,013.00			\$ 1,564,017.00	\$ 1,554,002.65		\$ 1,554,002.65	\$ 10,014.35	\$ 10,014.35	3537
16,917.00			527,701.00	144,792.31		144,792.31	382,908.69	382,908.69	3538
63,633.00			594,922.00	543,989.84		543,989.84	50,932.16	50,932.16	3539
34,500.00			82,040.00	53,199.76		53,199.76	28,840.24	28,840.24	3540
	97,639.00		18,312,084.00	18,312,083.50		18,312,083.50	50	97,639.50	3541
			150,000.00				150,000.00	150,000.00	3542
			50,000.00				50,000.00	50,000.00	3543
1,189.00			64,922.00	60,723.90		60,723.90	4,198.10	4,198.10	3544
			456,950.65	456,950.65		456,950.65			3545
\$ 241,252.00	\$ 97,639.00		\$ 21,802,636.65	\$ 21,125,742.61		\$ 21,125,742.61	\$ 676,894.04	\$ 774,533.04	3546
\$ 226,949.00	\$ 83,000.00		\$ 2,891,388.00	\$ 2,891,051.21		\$ 2,891,051.21	\$ 336.79	\$ 83,336.79	3547
(164,115.00)			465,069.00	176,149.60		176,149.60	288,919.40	288,919.40	3548
26,016.00			1,153,238.00	1,028,891.91		1,028,891.91	124,346.09	124,346.09	3549
(8,867.00)			232,768.00	170,817.54		170,817.54	61,950.46	61,950.46	3550
(31,750.00)	151,450.00		5,491,800.00	5,491,800.00		5,491,800.00		151,450.00	3551
	93,150.00		131,850.00	121,132.89		121,132.89	10,717.11	103,867.11	3552
			7,200.00	7,200.00		7,200.00			3553
	11,453.00		28,178.00				28,178.00	39,631.00	3554
			474,135.00	101,730.00		101,730.00	372,405.00	372,405.00	3555
	122,325.00							122,325.00	3556
	1,500,000.00							1,500,000.00	3557
31,750.00			573,750.00				573,750.00	573,750.00	3558
	500,000.00							500,000.00	3559
(25,243.00)	55,852.00		173,557.00	173,200.17		173,200.17	356.83	56,208.83	3560
			620,624.69	620,624.69		620,624.69			3561
\$ 54,740.00	\$ 2,517,230.00		\$ 12,243,557.69	\$ 10,782,598.01		\$ 10,782,598.01	\$ 1,460,959.68	\$ 3,978,189.68	3562
			\$ 500,000.00				\$ 500,000.00	\$ 500,000.00	3563
			1,798,043.85	1,727,860.39		1,727,860.39	70,183.46	70,183.46	3564
			40,000.00	40,000.00		40,000.00			3565
			\$ 2,338,043.85	\$ 1,767,860.39		\$ 1,767,860.39	\$ 570,183.46	\$ 570,183.46	3566
\$ 671,723.00	\$ 22,312.00		\$ 4,310,464.00	\$ 4,308,518.89		\$ 4,308,518.89	\$ 1,945.11	\$ 24,257.11	3567
2,289.00			48,071.00	34,959.84		34,959.84	13,111.16	13,111.16	3568
45,323.00			1,017,330.00	830,147.31		830,147.31	187,182.69	187,182.69	3569
37,160.00			1,338,939.00	127,282.12		127,282.12	1,211,656.88	1,211,656.88	3570
7,000.00			1,950,174.00	1,535,924.36		1,535,924.36	414,249.64	414,249.64	3571
(240,000.00)									3572
59,637.00			862,222.00	621,769.12		621,769.12	240,452.88	240,452.88	3573
(20,603.00)			21,100.00	20,850.00		20,850.00	250.00	250.00	3574
20,000.00			172,616.00	155,266.83		155,266.83	17,349.17	17,349.17	3575
			1,073,643.25	1,073,643.25		1,073,643.25			3576
\$ 582,529.00	\$ 22,312.00		\$ 10,794,559.25	\$ 8,708,361.72		\$ 8,708,361.72	\$ 2,086,197.53	\$ 2,108,509.53	3577
\$ 58,820.00	\$ 19,000.00		\$ 770,101.00	\$ 752,336.73		\$ 752,336.73	\$ 17,764.27	\$ 36,764.27	3578
(12,709.00)			16,867.00	8,434.11		8,434.11	8,432.89	8,432.89	3579
12,709.00			179,391.00	167,072.64		167,072.64	12,318.36	12,318.36	3580
			25,136.00	13,351.87		13,351.87	11,784.13	11,784.13	3581
			75,000.00	75,000.00		75,000.00			3582
			11,744.00	11,744.00		11,744.00			3583
			22,331.95	22,331.95		22,331.95			3584
\$ 58,820.00	\$ 19,000.00		\$ 1,100,570.95	\$ 1,050,271.30		\$ 1,050,271.30	\$ 50,299.65	\$ 69,299.65	3585
\$ 1,364,735.00	\$ 2,708,956.00		\$ 53,745,528.91	\$ 47,821,190.56		\$ 47,821,190.56	\$ 5,924,338.35	\$ 8,633,294.35	3586

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
760-763			DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES				
760			Office of Executive Director and Division of Administrative Services:				
3587	0101		Salaries	\$	\$	\$ 3,438,577.00	\$
3588	0103		Other Personal Services			9,268.00	
3589	0104		Expenses			670,787.00	
3590	0106		Operating Capital Outlay			108,183.00	
3591	0191		Data Processing Services			299,762.00	
3592	0197		Special Categories—Career Service—Productivity Bonuses				
3593	0199		Certifications Forward	78,711.93	11,231.26		
3594			Total Office of Executive Director and Division of Administrative Services	\$ 78,711.93	\$ 11,231.26	\$ 4,526,577.00	\$
761			Division of the Florida Highway Patrol:				
3595	0101		Salaries	\$	\$	\$ 29,765,134.00	\$
3596	0103		Other Personal Services			42,846.00	
3597	0104		Expenses			3,156,407.00	
3598	0106		Operating Capital Outlay			1,169,781.00	
3599	0110		Special Categories—Operation of Motor Vehicles			6,820,167.00	
3600	0120		Special Categories—Acquisition of Motor Vehicles			5,280,258.00	
3601	0150		Special Categories—Radar Training			50,000.00	
3602	0187		Special Categories—Law Enforcement Longevity Bonuses				
3603	0191		Data Processing Services			548,529.00	
3604	0193		Salary Incentive Payment			1,088,823.00	
3605	0199		Certifications Forward	2,861,941.92	109,742.54		
3606			Total Division of the Florida Highway Patrol	\$ 2,861,941.92	\$ 109,742.54	\$ 47,921,945.00	\$
762			Division of Driver Licenses:				
3607	0101		Salaries	\$	\$	\$ 8,729,695.00	\$
3608	0103		Other Personal Services			175,593.00	
3609	0104		Expenses			3,990,261.00	
3610	0106		Operating Capital Outlay			388,554.00	
3611	0110		Special Categories—Purchase of Drivers Licenses			1,244,150.00	
3612	0191		Data Processing Services			3,846,811.00	
3613	0199		Certifications Forward	496,752.75	55,845.27		
3614			Total Division of Driver Licenses	\$ 496,752.75	\$ 55,845.27	\$ 18,375,064.00	\$
763			Division of Motor Vehicles:				
3615	0101		Salaries	\$	\$	\$ 5,942,986.00	\$
3616	0103		Other Personal Services			109,521.00	
3617	0104		Expenses			2,231,952.00	
3618	0106		Operating Capital Outlay			220,606.00	
3619	0110		Special Categories—Purchase of License Plates			3,725,835.00	
3620	0191		Data Processing Services			3,164,684.00	
3621	0199		Certifications Forward	456,864.88	32,542.94		
3622			Total Division of Motor Vehicles	\$ 456,864.88	\$ 32,542.94	\$ 15,395,584.00	\$
3623			TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	\$ 3,894,271.48	\$ 209,362.01	\$ 86,219,170.00	\$
770-774			FLORIDA GAME AND FRESH WATER FISH COMMISSION				
770			Office of Executive Director and Division of Administrative Services:				
3624	0158		FCO—Replace/Repair Dam Blackwater	\$ 32,886.94			
3625			Total Office of Executive Director and Division of Administrative Services	\$ 32,886.94			
771			Office of Executive Director and Division of Administrative Services:				
3626	0101		Salaries	\$	\$	\$ 298,618.00	\$
3627	0103		Other Personal Services			4,500.00	
3628	0104		Expenses			100,004.00	
3629	0106		Operating Capital Outlay			11,067.00	
3630	0197		Special Categories—Career Service—Productivity Bonuses				
3631	0199		Certifications Forward	4,571.20	1,020.06		
3632			Total Office of Executive Director and Division of Administrative Services	\$ 4,571.20	\$ 1,020.06	\$ 414,189.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
\$ 250,446.00	\$ 11,767.00	\$	\$ 3,677,256.00	\$ 3,631,273.07	\$	\$ 3,631,273.07	\$ 45,982.93	\$ 57,749.93	3587
33,906.00	.....	.....	9,268.00	6,215.24	.....	6,215.24	3,052.76	3,052.76	3588
.....	.....	.....	704,693.00	601,442.61	.....	601,442.61	103,250.39	103,250.39	3589
.....	.....	.....	108,183.00	71,853.42	.....	71,853.42	36,329.58	36,329.58	3590
.....	8,295.00	.....	291,467.00	291,467.00	.....	291,467.00	.....	8,295.00	3591
153,231.00	.....	.....	153,231.00	151,915.40	.....	151,915.40	1,315.60	1,315.60	3592
.....	.....	.....	67,480.67	67,480.67	.....	67,480.67	.....	.....	3593
<u>\$ 437,583.00</u>	<u>\$ 20,062.00</u>	<u>\$</u>	<u>\$ 5,011,578.67</u>	<u>\$ 4,821,647.41</u>	<u>\$</u>	<u>\$ 4,821,647.41</u>	<u>\$ 189,931.26</u>	<u>\$ 209,993.26</u>	3594
\$ 2,540,731.00	\$ 258,494.00	\$	\$ 32,047,371.00	\$ 31,996,699.58	\$	\$ 31,996,699.58	\$ 50,671.42	\$ 309,165.42	3595
40,000.00	.....	.....	82,846.00	59,653.91	.....	59,653.91	23,192.09	23,192.09	3596
98,894.00	.....	.....	3,255,301.00	2,831,582.28	.....	2,831,582.28	423,718.72	423,718.72	3597
.....	.....	.....	1,169,781.00	902,565.14	.....	902,565.14	267,215.86	267,215.86	3598
(40,000.00)	695,042.00	.....	6,085,125.00	4,237,921.20	.....	4,237,921.20	1,847,203.80	2,542,245.80	3599
.....	.....	.....	5,280,258.00	2,834,152.24	.....	2,834,152.24	2,446,105.76	2,446,105.76	3600
.....	22,680.00	.....	27,320.00	12,745.14	.....	12,745.14	14,574.86	37,254.86	3601
947,223.00	.....	.....	947,223.00	947,174.67	.....	947,174.67	48.33	48.33	3602
.....	16,589.00	.....	531,940.00	531,940.00	.....	531,940.00	.....	16,589.00	3603
.....	41,660.00	.....	1,047,163.00	847,315.27	.....	847,315.27	199,847.73	241,507.73	3604
.....	.....	.....	2,752,199.38	2,752,199.38	.....	2,752,199.38	.....	.....	3605
<u>\$ 3,586,848.00</u>	<u>\$ 1,034,465.00</u>	<u>\$</u>	<u>\$ 53,226,527.38</u>	<u>\$ 47,953,948.81</u>	<u>\$</u>	<u>\$ 47,953,948.81</u>	<u>\$ 5,272,578.57</u>	<u>\$ 6,307,043.57</u>	3606
\$ 947,848.00	\$ 55,636.00	\$	\$ 9,621,907.00	\$ 9,621,907.00	\$	\$ 9,621,907.00	\$	\$ 55,636.00	3607
.....	.....	.....	175,593.00	149,463.70	.....	149,463.70	26,129.30	26,129.30	3608
7,761.00	.....	.....	3,998,022.00	3,687,578.31	.....	3,687,578.31	310,443.69	310,443.69	3609
.....	.....	.....	388,554.00	229,586.94	.....	229,586.94	158,967.06	158,967.06	3610
.....	183,325.00	.....	1,060,825.00	973,990.28	.....	973,990.28	86,834.72	270,159.72	3611
.....	91,240.00	.....	3,755,571.00	3,755,571.00	.....	3,755,571.00	.....	91,240.00	3612
.....	.....	.....	440,907.48	440,907.48	.....	440,907.48	.....	.....	3613
<u>\$ 955,609.00</u>	<u>\$ 330,201.00</u>	<u>\$</u>	<u>\$ 19,441,379.48</u>	<u>\$ 18,859,004.71</u>	<u>\$</u>	<u>\$ 18,859,004.71</u>	<u>\$ 582,374.77</u>	<u>\$ 912,575.77</u>	3614
\$ 402,168.00	\$ 26,843.00	\$	\$ 6,318,311.00	\$ 6,286,407.19	\$	\$ 6,286,407.19	\$ 31,903.81	\$ 58,746.81	3615
.....	.....	.....	109,521.00	96,541.40	.....	96,541.40	12,979.60	12,979.60	3616
31,032.00	.....	.....	2,262,984.00	2,014,271.89	.....	2,014,271.89	248,712.11	248,712.11	3617
(10,000.00)	.....	.....	210,606.00	94,287.07	.....	94,287.07	116,318.93	116,318.93	3618
.....	.....	.....	3,725,835.00	3,725,835.00	.....	3,725,835.00	.....	.....	3619
258,457.00	197,363.00	.....	3,225,778.00	3,225,778.00	.....	3,225,778.00	.....	197,363.00	3620
.....	.....	.....	424,321.94	424,321.94	.....	424,321.94	.....	.....	3621
<u>\$ 681,657.00</u>	<u>\$ 224,206.00</u>	<u>\$</u>	<u>\$ 16,277,356.94</u>	<u>\$ 15,867,442.49</u>	<u>\$</u>	<u>\$ 15,867,442.49</u>	<u>\$ 409,914.45</u>	<u>\$ 634,120.45</u>	3622
\$ 5,661,697.00	\$ 1,608,934.00	\$	\$ 93,956,842.47	\$ 87,502,043.42	\$	\$ 87,502,043.42	\$ 6,454,799.05	\$ 8,063,733.05	3623
\$	\$	\$	\$ 32,886.94	\$ 32,571.00	\$	\$ 32,571.00	\$ 315.94	\$ 315.94	3624
<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$ 32,886.94</u>	<u>\$ 32,571.00</u>	<u>\$</u>	<u>\$ 32,571.00</u>	<u>\$ 315.94</u>	<u>\$ 315.94</u>	3625
\$ 26,809.00	\$	\$	\$ 325,427.00	\$ 325,427.00	\$	\$ 325,427.00	\$	\$	3626
.....	.....	.....	4,500.00	4,500.00	.....	4,500.00	.....	.....	3627
.....	.....	.....	100,004.00	100,004.00	.....	100,004.00	.....	.....	3628
.....	.....	.....	11,067.00	11,067.00	.....	11,067.00	.....	.....	3629
14,026.00	.....	.....	14,026.00	14,013.71	.....	14,013.71	12.29	12.29	3630
.....	.....	.....	3,551.14	3,551.14	.....	3,551.14	.....	.....	3631
<u>\$ 40,835.00</u>	<u>\$</u>	<u>\$</u>	<u>\$ 458,575.14</u>	<u>\$ 458,562.85</u>	<u>\$</u>	<u>\$ 458,562.85</u>	<u>\$ 12.29</u>	<u>\$ 12.29</u>	3632

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
770-774			FLORIDA GAME AND FRESH WATER FISH COMMISSION (Continued)				
772			Division of Law Enforcement:				
3633	0101		Salaries	\$	\$	\$ 5,200,584.00	\$
3634	0103		Other Personal Services			14,046.00	
3635	0104		Expenses			815,655.00	
3636	0106		Operating Capital Outlay			81,330.00	
3637	0110		Special Categories—Operation and Maintenance of Patrol Vehicles			1,039,269.00	
3638	0120		Special Categories—Acquisition and Replacement of Patrol Vehicles			1,002,525.00	
3639	0187		Special Categories—Law Enforcement Longevity Bonuses				
3640	0191		Data Processing Services			50,199.00	
3641	0193		Salary Incentive Payment			149,844.00	
3642	0199		Certifications Forward	153,816.33	6,501.78		
3643			Total Division of Law Enforcement	\$ 153,816.33	\$ 6,501.78	\$ 8,353,452.00	\$
773			Division of Wildlife:				
3644	0101		Salaries	\$	\$	\$ 110,677.00	\$
3645	0104		Expenses			30,911.00	
3646	0106		Operating Capital Outlay			10,808.00	
3647			Total Division of Wildlife	\$	\$	\$ 152,396.00	\$
774			Division of Fisheries:				
3648	0101		Salaries	\$	\$	\$	\$
3649	0103		Other Personal Services			25,000.00	
3650			Total Division of Fisheries	\$	\$	\$ 25,000.00	\$
3651			TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION	\$ 191,274.47	\$ 7,521.84	\$ 8,945,037.00	\$
780			FLORIDA PAROLE AND PROBATION COMMISSION				
3652	0101		Salaries	\$	\$	\$ 2,819,504.00	\$
3653	0103		Other Personal Services			50,145.00	
3654	0104		Expenses			599,353.00	
3655	0106		Operating Capital Outlay			49,945.00	
3656	0191		Data Processing Services			3,309.00	
3657	0197		Special Categories—Career Service—Productivity Bonuses				
3658	0199		Certifications Forward	105,442.98	9,687.38		
3659			TOTAL FLORIDA PAROLE AND PROBATION COMMISSION	\$ 105,442.98	\$ 9,687.38	\$ 3,522,256.00	\$
800-819			DEPARTMENT OF INSURANCE AND TREASURER				
800*			Office of the Treasurer and Division of Administration:				
3660	0101		Salaries	\$	\$	\$ 306,974.00	\$
3661	0104		Expenses			58,486.00	
3662	0106		Operating Capital Outlay			3,040.00	
3663	0197		Special Categories—Career Service—Productivity Bonuses				
3664	0199		Certifications Forward	970.56			
3665			Total Office of the Treasurer and Division of Administration	\$ 970.56	\$	\$ 368,500.00	\$
819			Division of the Treasury:				
3666	0101		Salaries	\$	\$	\$ 603,324.00	\$
3667	0103		Other Personal Services			2,589.00	
3668	0104		Expenses			147,897.00	
3669	0106		Operating Capital Outlay			13,288.00	
3670	0119		Lump Sum—Florida Security Public Deposits Act				133,000.00 ¹
3671	0129		Lump Sum				88,000.00 ²
3672	0191		Data Processing Services			268,091.00	
3673	0199		Certifications Forward	21,865.35	16.68		
3674			Total Division of the Treasury	\$ 21,865.35	\$ 16.68	\$ 1,035,189.00	\$ 221,000.00
3675			TOTAL DEPARTMENT OF INSURANCE AND TREASURER	\$ 22,835.91	\$ 16.68	\$ 1,403,689.00	\$ 221,000.00

¹Authorized by Section 12 of Chapter 81-285, Laws of Florida²Authorized by Section 18 of Chapter 81-295, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
\$ 577,180.00	\$ 42,380.00	\$	\$ 5,735,384.00	\$ 5,735,384.00	\$	\$ 5,735,384.00	\$	\$ 42,380.00	3633
(700.00)	.....	.....	13,346.00	9,019.65	.....	9,019.65	4,326.35	4,326.35	3634
(49,230.00)	.....	.....	766,425.00	727,459.44	.....	727,459.44	38,965.56	38,965.56	3635
(4,065.00)	.....	.....	77,265.00	59,300.90	.....	59,300.90	17,964.10	17,964.10	3636
.....	51,984.00	.....	987,285.00	987,285.00	.....	987,285.00	.....	51,984.00	3637
.....	27,545.00	.....	974,980.00	961,871.31	.....	961,871.31	13,108.69	40,653.69	3638
189,837.00	.....	.....	189,837.00	188,428.28	.....	188,428.28	1,408.72	1,408.72	3639
.....	.....	.....	50,199.00	26,106.87	.....	26,106.87	24,092.13	24,092.13	3640
36,000.00	.....	.....	185,844.00	163,564.43	.....	163,564.43	22,279.57	22,279.57	3641
.....	.....	.....	147,314.55	147,314.55	.....	147,314.55	.....	.....	3642
\$ 749,022.00	\$ 121,909.00	\$	\$ 9,127,879.55	\$ 9,005,734.43	\$	\$ 9,005,734.43	\$ 122,145.12	\$ 244,054.12	3643
\$ 2,915.00	\$	\$	\$ 113,592.00	\$ 113,592.00	\$	\$ 113,592.00	\$	\$	3644
.....	.....	.....	30,911.00	30,911.00	.....	30,911.00	.....	.....	3645
.....	.....	.....	10,808.00	10,808.00	.....	10,808.00	.....	.....	3646
\$ 2,915.00	\$	\$	\$ 155,311.00	\$ 155,311.00	\$	\$ 155,311.00	\$	\$	3647
\$ 2,915.00	\$	\$	\$ 2,915.00	\$ 2,915.00	\$	\$ 2,915.00	\$	\$	3648
.....	.....	.....	25,000.00	25,000.00	.....	25,000.00	.....	.....	3649
\$ 2,915.00	\$	\$	\$ 27,915.00	\$ 27,915.00	\$	\$ 27,915.00	\$	\$	3650
\$ 795,687.00	\$ 121,909.00	\$	\$ 9,802,567.63	\$ 9,680,094.28	\$	\$ 9,680,094.28	\$ 122,473.35	\$ 244,382.35	3651
\$ 179,440.00	\$	\$	\$ 2,998,944.00	\$ 2,882,980.88	\$	\$ 2,882,980.88	\$ 115,963.12	\$ 115,963.12	3652
3,875.00	.....	.....	54,020.00	50,441.33	.....	50,441.33	3,578.67	3,578.67	3653
50,273.00	.....	.....	649,626.00	633,224.21	.....	633,224.21	16,401.79	16,401.79	3654
(11,694.00)	.....	.....	38,251.00	36,949.71	.....	36,949.71	1,301.29	1,301.29	3655
3,033.00	.....	.....	6,342.00	2,023.85	.....	2,023.85	4,318.15	4,318.15	3656
5,689.00	.....	.....	5,689.00	5,689.00	.....	5,689.00	.....	.....	3657
.....	.....	.....	95,755.60	95,755.60	.....	95,755.60	.....	.....	3658
\$ 230,616.00	\$	\$	\$ 3,848,627.60	\$ 3,707,064.58	\$	\$ 3,707,064.58	\$ 141,563.02	\$ 141,563.02	3659
\$ 31,332.00	\$ 21,581.00	\$	\$ 316,725.00	\$ 316,725.00	\$	\$ 316,725.00	\$	\$ 21,581.00	3660
.....	.....	.....	58,486.00	58,438.39	.....	58,438.39	47.61	47.61	3661
.....	.....	.....	3,040.00	.....	.....	.....	3,040.00	3,040.00	3662
2,137.00	.....	.....	2,137.00	2,137.00	.....	2,137.00	.....	.....	3663
.....	.....	.....	970.56	970.56	.....	970.56	.....	.....	3664
\$ 33,469.00	\$ 21,581.00	\$	\$ 381,358.56	\$ 378,270.95	\$	\$ 378,270.95	\$ 3,087.61	\$ 24,668.61	3665
\$ 115,414.00	\$	\$	\$ 718,738.00	\$ 670,676.70	\$	\$ 670,676.70	\$ 48,061.30	\$ 48,061.30	3666
4,625.00	.....	.....	7,214.00	5,513.88	.....	5,513.88	1,700.12	1,700.12	3667
85,934.00	.....	.....	233,831.00	215,332.48	.....	215,332.48	18,498.52	18,498.52	3668
41,887.00	.....	.....	55,175.00	42,545.18	.....	42,545.18	12,629.82	12,629.82	3669
(133,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	3670
(88,000.00)	.....	.....	280,647.00	189,401.06	.....	189,401.06	91,245.94	91,245.94	3671
12,556.00	.....	.....	21,848.67	21,848.67	.....	21,848.67	.....	.....	3672
\$ 39,416.00	\$	\$	\$ 1,317,453.67	\$ 1,145,317.97	\$	\$ 1,145,317.97	\$ 172,135.70	\$ 172,135.70	3673
\$ 72,885.00	\$ 21,581.00	\$	\$ 1,698,812.23	\$ 1,523,588.92	\$	\$ 1,523,588.92	\$ 175,223.31	\$ 196,804.31	3675

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1982	General Appropriation Act*	Other
850			RELIEF ACT				
			Relief Acts:				
3676	0101		Relief Act—Patricia Anne Burke	\$	\$	\$	\$ 50,000.00 ¹
3677	0102		Relief Act—James R. Mabry .....	.....	.....	.....	75,000.00 ²
3678	0103		Relief Act—Wanda L. McDermon .....	.....	.....	.....	50,000.00 ³
3679	0104		Relief Act—Robert and Carol J. Loudamy .....	.....	.....	.....	499,770.26 ⁴
3680			TOTAL RELIEF ACT	\$	\$	\$	\$ 674,770.26
880			COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES				
3681	0104		Expenses	\$	\$	\$ 19,800.00	\$
3682			Total Commissioners for the Promotion of Uniformity of Legislation in the United States	\$	\$	\$ 19,800.00	\$
3683			TOTAL GENERAL REVENUE APPROPRIATIONS	\$ 337,127,027.93	\$ 4,040,822.00	\$ 4,923,143,506.00	\$ 201,730,708.51

¹Authorized by Chapter 81-338, Laws of Florida²Authorized by Chapter 81-336, Laws of Florida³Authorized by Chapter 81-335, Laws of Florida⁴Authorized by Chapter 81-331, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1982	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$ 50,000.00	\$ 50,000.00	\$	\$ 50,000.00	\$	\$	3676
.....	.....	.....	75,000.00	75,000.00	.....	75,000.00	.....	.....	3677
.....	.....	.....	50,000.00	50,000.00	.....	50,000.00	.....	.....	3678
.....	.....	.....	499,770.26	499,770.26	.....	499,770.26	.....	.....	3679
<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$ 674,770.26</u>	<u>\$ 674,770.26</u>	<u>\$</u>	<u>\$ 674,770.26</u>	<u>\$</u>	<u>\$</u>	3680
<u>\$</u>	<u>\$ 253.00</u>	<u>\$</u>	<u>\$ 19,547.00</u>	<u>\$ 16,811.16</u>	<u>\$</u>	<u>\$ 16,811.16</u>	<u>\$ 2,735.84</u>	<u>\$ 2,988.84</u>	3681
<u>\$</u>	<u>\$ 253.00</u>	<u>\$</u>	<u>\$ 19,547.00</u>	<u>\$ 16,811.16</u>	<u>\$</u>	<u>\$ 16,811.16</u>	<u>\$ 2,735.84</u>	<u>\$ 2,988.84</u>	3682
<u>\$</u>	<u>\$ 273,901,844.17</u>	<u>\$ 566,373.77</u>	<u>\$ 5,184,624,950.04</u>	<u>\$ 4,768,017,961.18</u>	<u>\$ 163,602,618.84</u>	<u>\$ 4,931,620,580.02</u>	<u>\$ 253,004,370.02</u>	<u>\$ 526,906,214.19</u>	3683

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
1	000	TRANSFER OF FUNDS UNDER SECTION 215.18	\$	\$	\$
		110-114 LEGISLATIVE BRANCH			
2	110	Legislature	\$ 32,570,044.06	\$ 59,564.03	\$
3	114	Auditor General	12,437,275.56	2,170,277.52	
4		TOTAL LEGISLATIVE BRANCH	\$ 45,007,319.62	\$ 2,229,841.55	\$
		210-264 JUDICIAL BRANCH			
5	210	Supreme Court	\$ 4,102,166.21	\$ 1,981,610.03	\$
6	211	First District Court of Appeal	2,854,144.09		
7	212	Second District Court of Appeal	1,912,337.85		
8	213	Third District Court of Appeal	1,864,738.06		
9	214	Fourth District Court of Appeal	1,730,902.26		
10	215	State Attorney Division	59,425,695.13	1,073,935.61	
11	216	Public Defender Division	29,693,715.82	6,425.56	
12	217	Administered Funds	7,870,642.04	838,828.45	
13	218	Fifth District Court of Appeal	1,273,229.72		
14	261	Circuit Courts	29,680,977.23		
15	262	Judicial Administrative Commission	505,036.95		
16	263	County Courts	15,357,582.44		
17	264	Judicial Qualifications Commission	97,259.48		
18		TOTAL JUDICIAL BRANCH	\$ 156,368,427.28	\$ 3,900,799.65	\$
		310-313 GOVERNOR, EXECUTIVE OFFICE OF THE			
19	310	General Office	\$ 8,633,616.07	\$ 3,344,447.53	\$
20	311	Operation of the Governor's Mansion	205,861.88		
21	312	Office of Prosecution Coordination and the Council for the Prosecution of Organized Crime	379,422.51		
22	313	Administered Funds	1,403,036.45		
23		TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	\$ 10,621,936.91	\$ 3,344,447.53	\$
24	410	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	\$ 6,224,513.92	\$ 1,472,062.37	\$
		420-436 AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE			
25	420	Office of Commissioner and Division of Administration	\$ 3,732,720.50	\$ 2,736,524.78	\$
26	421	Division of Inspection	3,111,811.84	5,521,749.30	
27	422	Division of Standards		3,995,939.79	
28	423	Division of Chemistry	1,504,130.13	1,582,699.52	
29	424	Division of Dairy Industry	1,267,664.48		
30	425	Division of Marketing	1,439,320.74	2,091,350.88	
31	426	Division of Fruit and Vegetable Inspection		1,636,724.75	
32	427	Division of Animal Industry	6,605,434.22	5,290,418.66	
33	428	Division of Plant Industry	5,818,196.02	1,420,486.05	
34	429	Division of Fruit and Vegetable Inspection		8,567,314.38	
35	431	Division of Marketing		81,591.62	
36	434	Division of Forestry	19,262,008.51	5,816,567.48	
37	435	Division of Consumer Services	588,667.05	138,890.84	
38	436	Agriculture Management Information Center		1,039,675.96	
39		TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	\$ 43,329,953.49	\$ 39,919,934.01	\$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$	\$	\$	\$	\$	\$ 188,730,796.70	\$ 188,730,796.70	\$ 188,730,796.70	1
\$	\$ 32,629,608.09	\$	\$	\$	\$ 12,600.00	\$ 12,600.00	\$ 32,642,208.09	2
	14,607,553.08				50,956.39	50,956.39	14,658,509.47	3
\$	\$ 47,237,161.17	\$	\$	\$	\$ 63,556.39	\$ 63,556.39	\$ 47,300,717.56	4
\$	\$ 6,083,776.24	\$	\$	\$	\$ 50,359.40	\$ 50,359.40	\$ 6,134,135.64	5
	2,854,144.09						2,854,144.09	6
	1,912,337.85						1,912,337.85	7
	1,864,738.06						1,864,738.06	8
	1,730,902.26						1,730,902.26	9
	60,499,630.74				27,433.55	27,433.55	60,527,064.29	10
	29,700,141.38						29,700,141.38	11
	8,709,470.49						8,709,470.49	12
	1,273,229.72						1,273,229.72	13
	29,680,977.23				85,836.00	85,836.00	29,766,813.23	14
	505,036.95						505,036.95	15
	15,357,582.44						15,357,582.44	16
	97,259.48						97,259.48	17
\$	\$ 160,269,226.93	\$	\$	\$	\$ 163,628.95	\$ 163,628.95	\$ 160,432,855.88	18
\$	\$ 11,978,063.60	\$	\$ 4,782,353.00	\$	\$ 3,329,031.95	\$ 8,111,384.95	\$ 20,089,448.55	19
	205,861.88						205,861.88	20
	379,422.51						379,422.51	21
	1,403,036.45						1,403,036.45	22
\$	\$ 13,966,384.44	\$	\$ 4,782,353.00	\$	\$ 3,329,031.95	\$ 8,111,384.95	\$ 22,077,769.39	23
\$	\$ 7,696,576.29	\$	\$ 616,774.55	\$	\$ 1,077,133.01	\$ 1,693,907.56	\$ 9,390,483.85	24
\$	\$ 6,469,245.28	\$	\$ 950,500.00	\$	\$ 100,113.72	\$ 1,050,613.72	\$ 7,519,859.00	25
	8,633,561.14				316,300.93	316,300.93	8,949,862.07	26
	3,995,939.79				446,965.85	446,965.85	4,442,905.64	27
	3,086,829.65				140,280.80	140,280.80	3,227,110.45	28
	1,267,664.48						1,267,664.48	29
	3,530,671.62				396,375.54	396,375.54	3,927,047.16	30
	1,636,724.75				312,306.21	312,306.21	1,949,030.96	31
	11,895,852.88				326,317.66	326,317.66	12,222,170.54	32
	7,238,682.07		485,832.00		76,746.68	562,578.68	7,801,260.75	33
	8,567,314.38		915,313.00		4,913,955.05	5,829,268.05	14,396,582.43	34
	81,591.62		21,000.00			21,000.00	102,591.62	35
	25,078,575.99			317,011.68	1,487,409.20	1,804,420.88	26,882,996.87	36
	727,557.89				19,206.81	19,206.81	746,764.70	37
	1,039,675.96						1,039,675.96	38
\$	\$ 83,249,887.50	\$	\$ 2,372,645.00	\$ 317,011.68	\$ 8,535,978.45	\$ 11,225,635.13	\$ 94,475,522.63	39

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
440-444 BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
40	440	Office of the Comptroller and Administrative Services	\$ 1,699,386.69	\$ 1,358,070.55	\$
41	441	Division of Accounting and Auditing	7,763,591.53	6,037,484.39	.....
42	442	Division of Banking		3,833,135.49	.....
43	443	Division of Finance		1,637,503.34	.....
44	444	Division of Securities	560,558.85		.....
45		TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	\$ 10,023,537.07	\$ 12,866,193.77	\$
450-456 STATE, DEPARTMENT OF AND SECRETARY OF					
46	450	Office of the Secretary and Administrative Services	\$ 3,202,569.28	\$ 60,570.08	\$
47	451	Division of Elections	735,377.61	357,873.88	.....
48	452	Division of Archives, History and Records Management	2,163,446.88	1,330,529.92	.....
49	453	Division of Corporations	112,644.71	3,009,669.90	.....
50	454	Division of Library Services	1,157,721.10	674,331.78	.....
51	455	Division of Cultural Affairs	4,980,695.58	1,685,101.40	.....
52	456	Division of Licensing	11,350.61	596,640.41	.....
53		TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	\$ 12,363,805.77	\$ 7,714,717.37	\$
471-473 COMMERCE, DEPARTMENT OF					
54	471	Office of the Secretary and Administrative Services	\$ 1,185,694.38	\$ 434,151.96	\$
55	472	Division of Tourism	8,504,826.67	528,919.71	.....
56	473	Division of Economic Development	5,606,929.39	249,690.13	.....
57		TOTAL DEPARTMENT OF COMMERCE	\$ 15,297,450.44	\$ 1,212,761.80	\$
480-499 EDUCATION, DEPARTMENT OF AND COMMISSIONER OF					
58	480	Post Secondary Education Planning	\$ 255,393.13	\$	\$
59	481	Office of the Deputy Commissioner for Educational Management	19,125,375.62	77,621,262.15	.....
60	482	Office of the Deputy Commissioner for Administration	4,118,938.54	2,260,426.21	.....
61	483	Office of the Deputy Commissioner for Special Programs	27,037,252.91	4,468,534.19	.....
62	484	Division of Public Schools	30,278,961.03	3,304,768.13	.....
63	485	Division of Vocational Education	2,849,460.17	3,211,735.08	.....
64	486	Division of Community Colleges	4,175,606.14	141,153.46	.....
65	487	Office of Blind Services	4,444,353.39	8,063,459.05	.....
66	488	Division of Projects Contracts and Grants		4,641,823.23	.....
67	489	Florida School for the Deaf and Blind	9,155,072.86	1,810,336.11	.....
68	490	Division of Universities	9,878,797.76	143,197,235.98	.....
69	491	University of Florida	183,008,731.46	156,606,102.95	.....
70	492	Florida State University	92,637,992.19	44,513,260.03	.....
71	493	Florida Agricultural and Mechanical University	24,228,887.57	8,223,923.39	.....
72	494	University of Central Florida	38,979,718.57	13,706,447.04	.....
73	495	University of South Florida	72,861,601.28	32,921,125.02	.....
74	496	Florida Atlantic University	28,586,065.40	6,923,867.89	.....
75	497	University of West Florida	22,023,316.08	8,797,570.53	.....
76	498	Florida International University	45,023,074.76	10,064,098.96	.....
77	499	University of North Florida	16,086,969.71	2,933,321.16	.....
78		TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION	\$ 634,755,568.57	\$ 533,410,450.56	\$
510-519 ADMINISTRATION, DEPARTMENT OF					
79	510	Office of the Secretary	\$ 124,665.76	\$ 1,314,237.41	\$
80	514	Division of Administrative Hearings	758,574.09	557,252.26	.....
81	515	Division of Personnel	130,225.99	7,962,159.14	.....
82	516	Division of Retirement	2,901,322.60	292,071,835.78	.....

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$	\$ 3,057,457.24	\$	\$	\$	\$	\$	\$ 3,057,457.24	40
.....	13,801,075.92	1,612,236.83	1,564,731.18	.....	335,588,709.56	338,765,677.57	352,566,753.49	41
.....	3,833,135.49	.....	5,823,000.00	.....	1,128,030.25	6,951,030.25	10,784,165.74	42
.....	1,637,503.34	.....	1,888,761.78	.....	1,724,810.44	3,613,572.22	5,251,075.56	43
.....	560,558.85	.....	372,224.96	.....	142,751.60	514,976.56	1,075,535.41	44
\$	\$ 22,889,730.84	\$ 1,612,236.83	\$ 9,648,717.92	\$	\$ 338,584,301.85	\$ 349,845,256.60	\$ 372,734,987.44	45
\$	\$ 3,263,139.36	\$	\$ 1,050.00	\$	\$ 42,518.20	\$ 43,568.20	\$ 3,306,707.56	46
.....	1,093,251.49	.....	195,000.00	.....	87,291.40	282,291.40	1,375,542.89	47
.....	3,493,976.80	.....	384,598.00	.....	688,146.78	1,072,744.78	4,566,721.58	48
.....	3,122,314.61	.....	.....	.....	8,062,118.72	8,062,118.72	11,184,433.33	49
.....	1,832,052.88	6,441,651.39	.....	.....	178,409.02	6,620,060.41	8,452,113.29	50
.....	6,665,796.98	.....	324,800.00	.....	2,060,278.90	2,385,078.90	9,050,875.88	51
.....	607,991.02	.....	1,468,000.00	.....	543,663.69	2,011,663.69	2,619,654.71	52
\$	\$ 20,078,523.14	\$ 6,441,651.39	\$ 2,373,448.00	\$	\$ 11,662,426.71	\$ 20,477,526.10	\$ 40,556,049.24	53
\$	\$ 1,619,846.34	\$	\$	\$	\$ 13,979.06	\$ 13,979.06	\$ 1,633,825.40	54
.....	9,033,746.38	.....	.....	.....	44,000.00	44,000.00	9,077,746.38	55
.....	5,856,619.52	88,707.94	.....	.....	3,673,908.55	3,762,616.49	9,619,236.01	56
\$	\$ 16,510,212.24	\$ 88,707.94	\$	\$	\$ 3,731,887.61	\$ 3,820,595.55	\$ 20,330,807.79	57
\$	\$ 255,393.13	\$	\$	\$	\$	\$	\$ 255,393.13	58
.....	96,746,637.77	83,935,307.32	419,050,573.70	.....	85,404,083.78	588,389,964.80	685,136,602.57	59
.....	6,379,364.75	.....	.....	.....	.....	.....	6,379,364.75	60
.....	31,505,787.10	.....	4,394,700.00	.....	1,330,102.99	5,724,802.99	37,230,590.09	61
.....	33,583,729.16	2,090,892,447.15	27,828,000.00	.....	134,864,414.46	2,253,584,861.61	2,287,168,590.77	62
.....	6,061,195.25	35,453,427.91	.....	.....	479,880.49	35,933,308.40	41,994,503.65	63
.....	4,316,759.60	271,744,343.00	.....	.....	.....	271,744,343.00	276,061,102.60	64
.....	12,507,812.44	.....	420,000.00	.....	518,402.01	938,402.01	13,446,214.45	65
.....	4,641,823.23	.....	375,000.00	.....	1,727,636.01	2,102,636.01	6,744,459.24	66
.....	10,965,408.97	.....	.....	.....	5,424.29	5,424.29	10,970,833.26	67
.....	153,076,033.74	.....	50,394,689.70	.....	16,839,913.10	67,234,602.80	220,310,636.54	68
.....	339,614,834.41	.....	46,889,332.37	1,130,604.06	4,417,867.30	52,437,803.73	392,052,638.14	69
.....	137,151,252.22	.....	9,020,017.05	677,772.86	721,792.67	10,419,582.58	147,570,834.80	70
.....	32,452,810.96	.....	941,629.80	112,864.46	972,336.92	2,026,831.18	34,479,642.14	71
.....	52,686,165.61	.....	1,201,250.42	229,191.00	1,425,910.33	2,856,351.75	55,542,517.36	72
.....	105,782,726.30	.....	10,776,391.97	480,554.05	3,353,630.15	14,610,576.17	120,393,302.47	73
.....	35,509,933.29	.....	3,509,024.78	146,530.00	309,358.20	3,964,912.98	39,474,846.27	74
.....	30,820,886.61	.....	2,860,500.00	205,959.08	84,028.89	3,150,487.97	33,971,374.58	75
.....	55,087,173.72	.....	1,122,854.17	.....	323,427.90	1,446,282.07	56,533,455.79	76
.....	19,020,290.87	.....	30,000.00	.....	64,222.40	94,222.40	19,114,513.27	77
\$	\$ 1,168,166,019.13	\$ 2,482,025,525.38	\$ 578,813,963.96	\$ 2,983,475.51	\$ 252,842,431.89	\$ 3,316,665,396.74	\$ 4,484,831,415.87	78
\$	\$ 1,438,903.17	\$	\$	\$	\$	\$	\$ 1,438,903.17	79
.....	1,315,826.35	.....	.....	.....	531.12	531.12	1,316,357.47	80
.....	8,092,385.13	.....	54,716,000.00	.....	72,012,644.52	126,728,644.52	134,821,029.65	81
.....	294,973,158.38	.....	1,499,721,823.48	.....	874,187,236.02	2,373,909,059.50	2,668,882,217.88	82

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
510-519 ADMINISTRATION, DEPARTMENT OF (Continued)					
83	518	Commission on Human Relations	689,114.41	272,189.71	.....
84	519	Human Resource Management		2,414,321.70	.....
85		TOTAL DEPARTMENT OF ADMINISTRATION	\$ 4,603,902.85	\$ 304,591,996.00	\$
520-529 VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF					
86	520	Office of the Secretary	\$ 670,283.83	\$ 527,907.22	\$
87	521	Division of Community Services	129,369.10	324,119.91	.....
88	524	Division of Veterans' Affairs	987,900.68	128,507.42	.....
89	527	Division of Public Safety	816,415.53	2,687,082.44	.....
90	528	Division of Local Resource Management	1,594,344.83	6,174,112.90	.....
91	529	Florida Housing Finance Agency		177,898.52	.....
92		TOTAL DEPARTMENT OF VETERANS AND COMMUNITY AFFAIRS	\$ 4,198,313.97	\$ 10,019,628.41	\$
530-539 BUSINESS REGULATION, DEPARTMENT OF					
93	530	Office of the Secretary	\$ 681,044.53	\$ 903,519.38	\$
94	531	Division of Pari-Mutuel Wagering		6,035,827.27	.....
95	532	Division of Hotels and Restaurants		3,090,832.91	.....
96	533	Division of Florida Land Sales		1,676,070.77	.....
97	534	Division of Alcoholic Beverages and Tobacco		6,775,844.45	.....
98	535	Division of General Regulations	2,569.67		.....
99		TOTAL DEPARTMENT OF BUSINESS REGULATIONS	\$ 683,614.20	\$ 18,482,094.78	\$
540-546 LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF					
100	540	Office of the Secretary and Administrative Services	\$ 1,364,367.99	\$ 27,701,001.61	\$
101	541	Division of Labor	819,129.31	8,506.24	.....
102	542	Division of Employment Security	312,994.22	327,820,597.83	.....
103	545	Division of Worker's Compensation		17,592,050.93	.....
104	546	Division of Employment and Training		4,111,834.52	.....
105		TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	\$ 2,496,491.52	\$ 377,233,991.13	\$
550-559 TRANSPORTATION, DEPARTMENT OF					
106	550	Burns Data Center	\$	\$ 3,672,565.97	\$
107	551	Centralized Mobile Equipment and Warehouse Operations		38,987,888.55	.....
108	552	Division of Public Transportation		11,460,222.23	.....
109	553	Division of Construction		22,518,950.90	.....
110	554	Division of Construction	7,706,234.78	454,032,159.72	.....
111	555	Division of Pre-Construction and Design		116,412,045.52	.....
112	556	Division of Maintenance		125,597,580.64	.....
113	558	Division of Planning and Programming		6,324,300.83	.....
114	559	Office of the Secretary and Administrative Services		19,562,282.57	.....
115		TOTAL DEPARTMENT OF TRANSPORTATION	\$ 7,706,234.78	\$ 798,567,996.93	\$
116	560	ENVIRONMENTAL REGULATION, DEPARTMENT OF	\$ 16,843,842.97	\$ 27,930,238.52	\$
117	570	CITRUS, DEPARTMENT OF	\$	\$ 38,822,407.88	\$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
	961,304.12				25,430.81	25,430.81	986,734.93	83
	2,414,321.70				3,168.37	3,168.37	2,417,490.07	84
\$	\$ 309,195,898.85	\$	\$1,554,437,823.48	\$	\$ 946,229,010.84	\$ 2,500,666,834.32	\$ 2,809,862,733.17	85
\$	\$ 1,198,191.05	\$	\$	\$	\$ 683,946.83	\$ 683,946.83	\$ 1,882,137.88	86
	453,489.01				1,868,504.81	1,868,504.81	2,321,993.82	87
	1,116,408.10				266.07	266.07	1,116,674.17	88
	3,503,497.97	50,000.00	2,045,000.00		19,112,230.17	21,207,230.17	24,710,728.14	89
	7,768,457.73		8,833,275.00		4,878,528.43	13,711,803.43	21,480,261.16	90
	177,898.52		6,455,481.94		254,400.64	6,709,882.58	6,887,781.10	91
\$	\$ 14,217,942.38	\$ 50,000.00	\$ 17,333,756.94	\$	\$ 26,797,876.95	\$ 44,181,633.89	\$ 58,399,576.27	92
\$	\$ 1,584,563.91	\$	\$	\$	\$ 1,215.81	\$ 1,215.81	\$ 1,585,779.72	93
	6,035,827.27	29,915,500.00	1,084,000.00		22,236,713.15	53,236,213.15	59,272,040.42	94
	3,090,832.91		850,000.00		564,536.60	1,414,536.60	4,505,369.51	95
	1,676,070.77		2,325,000.00		379,446.46	2,704,446.46	4,380,517.23	96
	6,775,844.45				285,781,135.38	285,781,135.38	292,556,979.83	97
	2,569.67						2,569.67	98
\$	\$ 19,165,708.98	\$ 29,915,500.00	\$ 4,259,000.00	\$	\$ 308,963,047.40	\$ 343,137,547.40	\$ 362,303,256.38	99
\$	\$ 29,065,369.60	\$	\$ 47,900,000.00	\$ 72,574.60	\$ 6,209,619.19	\$ 54,182,193.79	\$ 83,247,563.39	100
	827,635.55				7,815.45	7,815.45	835,451.00	101
	328,133,592.05		1,273,000.00		216,363,994.45	217,636,994.45	545,770,586.50	102
	17,592,050.93		7,450,000.00		9,194,751.66	16,644,751.66	34,236,802.59	103
	4,111,834.52	20,652,042.74			5,030,805.22	25,682,847.96	29,794,682.48	104
\$	\$ 379,730,482.65	\$ 20,652,042.74	\$ 56,623,000.00	\$ 72,574.60	\$ 236,806,985.97	\$ 314,154,603.31	\$ 693,885,085.96	105
\$	\$ 3,672,565.97	\$	\$	\$	\$ 5,428,556.84	\$ 5,428,556.84	\$ 9,101,122.81	106
	38,987,888.55				71,043.97	71,043.97	39,058,932.52	107
	11,460,222.23		634,063.90		43,545,381.44	44,179,445.34	55,639,667.57	108
	22,518,950.90		509,139,106.14		627,766,602.05	1,136,905,708.19	1,159,424,659.09	109
	461,738,394.50		203,439,448.25		85,821,644.90	289,261,093.15	750,999,487.65	110
	116,412,045.52				166,650.88	166,650.58	116,578,696.40	111
	125,597,580.64			89,621.50	248,444.00	338,065.50	125,935,646.14	112
	6,324,300.83				2,994,026.74	2,994,026.74	9,318,327.57	113
	19,562,282.57				2,725,583.18	2,725,583.18	22,287,865.75	114
\$	\$ 806,274,231.71	\$	\$ 713,212,618.29	\$ 89,621.50	\$ 768,767,934.00	\$ 1,482,070,173.79	\$ 2,288,344,405.50	115
\$	\$ 44,774,081.49	\$	\$ 57,598,026.07	\$	\$ 33,879,345.85	\$ 91,477,371.92	\$ 136,251,453.41	116
\$	\$ 38,822,407.88	\$	\$ 36,162,901.33	\$	\$ 830,951.86	\$ 36,993,853.19	\$ 75,816,261.07	117

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
118	580	PROFESSIONAL REGULATION, DEPARTMENT OF	\$	16,817,455.63	\$
590-605 HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
119	590	Division of Medicaid Services	\$ 196,974,492.53	\$ 325,309,234.19	\$
120	591	Division of District Administration	24,965,769.88	9,032,516.08	
121	592	Division of Children's Medical Services	24,799,428.91	9,945,916.08	
122	593	Division of Aging and Adult Services	18,290,067.86	14,516,220.66	
123	594	Division of Children, Youth and Family	89,721,743.74	72,372,416.65	
124	595	Division of Mental Health Services	125,993,051.51	14,895,044.98	
125	596	Division of Developmental Services	121,638,447.57	42,487,435.60	
126	597	Division of Vocational Rehabilitation	7,251,797.58	27,439,779.22	
127	598	Division of Economic Services	115,714,038.55	257,724,196.55	
128	599	Division of Health Services	48,500,220.92	131,568,436.80	
129	600	Office of the Secretary	2,250,466.58	355,930.93	
130	601	Office of the Assistant Secretary for Administrative Services	15,776,160.43	16,079,497.19	
131	602	Office of the Assistant Secretary for Programs	18,667,554.04	14,226,705.09	
132	603	Office of the Assistant Secretary for Operations	16,348,163.09	27,023,905.57	
133	605	Division of Medicaid Services	10,224,458.95	47,758,326.47	
134		TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	\$ 837,115,862.14	\$ 1,010,735,562.06	\$
135	610	PUBLIC SERVICE COMMISSION	\$	12,040,956.26	\$
136	620	MILITARY AFFAIRS, DEPARTMENT OF	\$ 2,990,712.27	\$ 944,753.95	\$
137	640	COMMISSION ON ETHICS	\$ 269,572.84	\$	\$
700-705 CORRECTIONS, DEPARTMENT OF					
138	700	Office of the Secretary and Office of Management and Budget	\$ 13,149,677.05	\$ 2,126,635.11	\$
139	701	Office of the Assistant Secretary for Programs	2,213,651.30	6,375,706.69	
140	702	Office of the Assistant Secretary for Operations and Regional Administration	2,953,257.77	19,291,890.90	
141	703	Major Institutions	154,210,072.12	534,520.40	
142	704	Community Facilities and Road Prisons	15,347,019.04	62,002.98	
143	705	Probation and Parole Services	25,062,376.88		
144		TOTAL DEPARTMENT OF CORRECTIONS	\$ 212,936,054.16	\$ 28,390,756.08	\$
710-714 LAW ENFORCEMENT, DEPARTMENT OF					
145	710	Office of the Executive Director and Division of Staff Services	\$ 8,114,419.76	\$ 194,067.70	\$
146	711	Division of Local Law Enforcement Assistance	1,163,250.10		
147	712	Division of Criminal Investigations	12,187,049.59	181,754.43	
148	713	Division of Standards and Training	858,433.64	171,560.15	
149	714	Division of Criminal Justice Information Systems	5,934,027.31	4,440,974.66	
150		TOTAL DEPARTMENT OF LAW ENFORCEMENT	\$ 28,257,180.40	\$ 4,988,356.94	\$
720-729 GENERAL SERVICES, DEPARTMENT OF					
151	720	Office of the Executive Director and Division of Administration	\$ 1,929,763.49	\$	\$
152	721	Division of Security	1,457,880.14	30,651.93	
153	722	Division of Purchasing	1,283,784.78		

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$	\$ 16,817,455.63	\$	\$ 16,162,000.00	\$	\$ 1,100,017.43	\$ 17,262,017.43	\$ 34,079,473.06	118
\$	\$ 522,283,726.72	\$	\$	\$	\$ 7,220,028.84	\$ 7,220,028.84	\$ 529,503,755.56	119
	33,998,285.96				1,942,950.73	1,942,950.73	35,941,236.69	120
	34,745,344.99				19,080,018.36	19,080,018.36	53,825,363.35	121
	32,806,288.52				48,444,649.63	48,444,649.63	81,250,938.15	122
	162,094,160.39				208,042.00	208,042.00	162,302,202.39	123
	140,888,096.49				90,994,840.20	90,994,840.20	231,882,936.69	124
	164,125,883.17				3,074,543.79	3,074,543.79	167,200,426.96	125
	34,691,576.80		495,920.03		628,886.17	1,124,806.20	35,816,383.00	126
	373,438,235.10	6,660,962.60			9,143,854.58	15,804,817.18	389,243,052.28	127
	180,068,657.72				24,986,187.82	24,986,187.82	205,054,845.54	128
	2,606,397.51				395.00	395.00	2,606,792.51	129
	31,855,657.62		25,070,303.04		9,924,634.58	34,994,937.62	66,850,595.24	130
	32,894,259.13				1,064,974.34	1,064,974.34	33,959,233.47	131
	43,372,068.66				3,920,914.24	3,920,914.24	47,292,982.90	132
	57,982,785.42				3,672,765.71	3,672,765.71	61,655,551.13	133
\$	\$ 1,847,851,424.20	\$ 6,660,962.60	\$ 25,566,223.07	\$	\$ 224,307,685.99	\$ 256,534,871.66	\$ 2,104,386,295.86	134
\$	\$ 12,040,956.26	\$	\$ 18,768,000.00	\$	\$ 4,860,690.24	\$ 23,628,690.24	\$ 35,669,646.50	135
\$	\$ 3,935,466.22	\$	\$	\$	\$	\$	\$ 3,935,466.22	136
\$	\$ 269,572.84	\$	\$	\$	\$	\$	\$ 269,572.84	137
\$	\$ 15,276,312.16	\$	\$	\$	\$ 64,729.48	\$ 64,729.48	\$ 15,341,041.64	138
	8,589,357.99				12,959.41	12,959.41	8,602,317.40	139
	22,245,148.67		1,439,237.44		10,702.10	1,449,939.54	23,695,088.21	140
	154,744,592.52		188,000.00		.28	188,000.28	154,932,592.80	141
	15,409,022.02		80,000.00			80,000.00	15,489,022.02	142
	25,062,376.88						25,062,376.88	143
\$	\$ 241,326,810.24	\$	\$ 1,707,237.44	\$	\$ 88,391.27	\$ 1,795,628.71	\$ 243,122,438.95	144
\$	\$ 8,308,487.46	\$	\$	\$	\$ 3,476,806.09	\$ 3,476,806.09	\$ 11,785,293.55	145
	1,163,250.10	9,506.00				9,506.00	1,172,756.10	146
	12,368,804.02				34,014.53	34,014.53	12,402,818.55	147
	1,029,993.79				819,920.79	819,920.79	1,849,914.58	148
	10,375,001.97				11,746.89	11,746.89	10,386,748.86	149
\$	\$ 33,245,537.34	\$ 9,506.00	\$	\$	\$ 4,342,488.30	\$ 4,351,994.30	\$ 37,597,531.64	150
\$	\$ 1,929,763.49	\$	\$ 528,042.28	\$	\$ 112,000.00	\$ 640,042.28	\$ 2,569,805.77	151
	1,488,532.07						1,488,532.07	152
	1,283,784.78						1,283,784.78	153

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
720-729 GENERAL SERVICES, DEPARTMENT OF (Continued)					
154	723	Division of Electronic Data Processing	641,276.84	4,319,120.33	
155	724	Division of Building Construction and Property Mwnagement		14,122,801.59	
156	725	Division of Building Construction and Maintenance—Fixed Capital Outlay	56,051,784.04	494,060.88	
157	726	Division of Motor Pool	248,428.65	2,357,043.73	
158	727	Division of Surplus Property		945,442.51	
159	728	Division of Bond Finance	179,950.41	606,217.51	
160	729	Division of Communications	1,028,887.59	20,269,516.21	
161		TOTAL DEPARTMENT OF GENERAL SERVICES	\$ 62,821,755.94	\$ 43,144,854.69	\$
730-737 REVENUE, DEPARTMENT OF					
162	730	Office of the Executive Director and Division of Administration	\$ 2,370,006.88	\$ 2,739,020.08	\$
163	732	Division of Ad Valorem Tax		3,321,738.48	
164	735	Division of Audits	6,769,762.39	2,138,306.88	
165	736	Division of Collection and Enforcement	4,131,043.36	2,838,532.68	
166	737	Division of Information System and Services	2,832,846.34	2,798,489.15	
167		TOTAL DEPARTMENT OF REVENUE	\$ 16,103,658.97	\$ 13,836,087.27	\$
740-747 NATURAL RESOURCES, DEPARTMENT OF					
168	740	Office of Executive Director and Division of Administrative Services	\$ 4,367,606.53	\$ 959,879.74	\$
169	741	Division of State Lands	2,813,659.11	7,351,693.91	
170	742	Division of Marine Resources	10,680,868.01	693,252.69	
171	745	Division of Recreation and Parks	1,727,860.39	34,655,722.06	
172	746	Division of Law Enforcement	8,708,361.72	4,923,680.43	
173	747	Division of Resource Management	1,050,271.30	1,407,819.21	
174		TOTAL DEPARTMENT OF NATURAL RESOURCES	\$ 29,348,627.06	\$ 49,992,048.04	\$
175	750	BOARD OF TRUSTEES OF INTERNAL IMPROVEMENT	\$	\$	\$
760-763 HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
176	760	Office of the Executive Director and Division of Administrative Services	\$ 4,821,647.41	\$ 10,204,018.13	\$
177	761	Division of Florida Highway Patrol	47,953,948.81	4,134,636.45	
178	762	Division of Driver Licenses	18,859,004.71	5,428,901.56	
179	763	Division of Motor Vehicles	15,867,442.49	2,396,907.84	
180		TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	\$ 87,502,043.42	\$ 22,164,463.98	\$
770-774 FLORIDA GAME AND FRESH WATER FISH COMMISSION					
181	770	Office of Executive Director and Division of Administrative Services	\$ 32,571.00	\$ 663,389.14	\$
182	771	Office of Executive Director and Division of Administrative Services	458,562.85	4,058,746.36	
183	772	Division of Law Enforcement	9,005,734.43	2,203,989.52	
184	773	Division of Wildlife	155,311.00	4,186,721.03	
185	774	Division of Fisheries	27,915.00	3,429,596.40	
186		TOTAL GAME AND FRESH WATER FISH COMMISSION	\$ 9,680,094.28	\$ 14,542,442.45	\$
187	780	FLORIDA PAROLE AND PROBATION COMMISSION	\$ 3,707,064.58	\$	\$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
	4,960,397.17		3,766,636.07		12,218.24	3,778,854.31	8,739,251.48	154
	14,122,801.59		4,083,724.27	1,730,000.00	6,110,062.71	11,923,786.98	26,046,588.57	155
21,810.84	56,567,655.76		4,589,552.26		21,828,525.88	26,418,078.14	82,985,733.90	156
	2,605,472.38		925,228.99		640,652.53	1,565,881.52	4,171,353.90	157
	945,442.51		1,154,521.85		3,462.63	1,157,984.48	2,103,426.99	158
	786,167.92		2,803,002.05		1,017,398.85	3,820,400.90	4,606,568.82	159
	21,298,403.80		10,095,067.47		172,925.77	10,267,993.24	31,566,397.04	160
\$ 21,810.84	\$ 105,988,421.47	\$	\$ 27,945,775.24	\$ 1,730,000.00	\$ 29,897,246.61	\$ 59,573,021.85	\$ 165,561,443.32	161
\$	\$ 5,109,026.96	\$ 189,299,457.53	\$	\$	\$ 184,820,314.06	\$ 374,119,771.59	\$ 379,228,798.55	162
	3,321,738.48	4,695,825.38	1,492,121.21		125,365,097.82	131,553,044.41	134,874,782.89	163
	8,908,069.27						8,908,069.27	164
	6,969,576.04	161,516,750.29			1,019,027,300.09	1,180,544,050.38	1,187,513,626.42	165
	5,631,335.49						5,631,335.49	166
\$	\$ 29,939,746.24	\$ 355,512,033.20	\$ 1,492,121.21	\$	\$1,329,212,711.97	\$ 1,686,216,866.38	\$ 1,716,156,612.62	167
\$	\$ 5,327,486.27	\$	\$	\$	\$ 93,533.38	\$ 93,533.38	\$ 5,421,019.65	168
	10,165,353.02		62,777,471.77	18,312,083.50	7,076,611.12	88,166,166.39	98,331,519.41	169
	11,374,120.70	1,275,315.35	14,488,000.00		123,083.84	15,886,399.19	27,260,519.89	170
	36,383,582.45		52,096,555.90	4,326,980.72	14,530,968.78	70,954,505.40	107,338,087.85	171
	13,632,042.15		54,023,501.43		1,595,857.97	55,619,359.40	69,251,401.55	172
	2,458,090.51		90,508,033.16		5,352,309.35	95,860,342.51	98,318,433.02	173
\$	\$ 79,340,675.10	\$ 1,275,315.35	\$ 273,893,562.26	\$ 22,639,064.22	\$ 28,772,364.44	\$ 326,580,306.27	\$ 405,920,981.37	174
\$	\$	\$	\$ 633,500.00	\$	\$	\$ 633,500.00	\$ 633,500.00	175
\$	\$ 15,025,665.54	\$	\$	\$	\$ 427,116.39	\$ 427,116.39	\$ 15,452,781.93	176
	52,088,585.26				173,931.18	173,931.18	52,262,516.44	177
	24,287,906.27				12,065.28	12,065.28	24,299,971.55	178
	18,264,350.33	15,527,603.07			773,242.24	16,300,845.31	34,565,195.64	179
\$	\$ 109,666,507.40	\$ 15,527,603.07	\$	\$	\$ 1,386,355.09	\$ 16,913,958.16	\$ 126,580,465.56	180
\$	\$ 695,960.14	\$	\$ 2,047,101.91	\$	\$ 9,506.41	\$ 2,056,608.32	\$ 2,752,568.46	181
	4,517,309.21		8,000,000.00		799,381.33	8,799,381.33	13,316,690.54	182
	11,209,723.95						11,209,723.95	183
	4,342,032.03		1,108,039.35			1,108,039.35	5,450,071.38	184
	3,457,511.40						3,457,511.40	185
\$	\$ 24,222,536.73	\$	\$ 11,155,141.26	\$	\$ 808,887.74	\$ 11,964,029.00	\$ 36,186,565.73	186
\$	\$ 3,707,064.58	\$	\$	\$	\$ 6,353.91	\$ 6,353.91	\$ 3,713,418.49	187

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
800-819 INSURANCE AND TREASURER, DEPARTMENT OF					
188	800	Office of the Treasurer and Division of Administration	\$ 378,270.95	\$ 2,921,058.46	\$
189	801	Division of State Fire Marshal		2,941,754.67	.....
190	802	Division of Insurance Fraud		1,061,329.81	.....
191	803	Division of Rehabilitation and Liquidation		1,013,092.82	.....
192	804	Division of Insurance Company Regulation		2,687,383.39	.....
193	805	Division of Insurance Consumer Services		5,320,279.79	.....
194	806	Division of Liquified Petroleum Gas		404,109.23	.....
195	807	Division of Insurance Rating		2,166,615.58	.....
196	808	Division of Treasury		78,675.20	.....
197	810	Division of Treasury .....			.....
198	814	Treasurer's Management Information Center		1,181,521.00	.....
199	815	Division of Insurance Consumer Services .....			.....
200	816	Division of Hospital Cost		885,548.04	.....
201	817	Division of State Fire Marshal		502,570.79	.....
202	818	Division of Risk Management		16,327,273.04	.....
203	819	Division of the Treasury	1,145,317.97	1,749,597.06	.....
204		TOTAL DEPARTMENT OF INSURANCE AND TREASURER	\$ 1,523,588.92	\$ 39,240,808.88	\$
205	850	RELIEF ACTS	\$ 674,770.26	\$	\$
206	880	COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	\$ 16,811.16	\$	\$
207	900	REPLACEMENT TRUST FUNDS	\$	\$ 930,252.41	\$
208	990	WORKING CAPITAL FUND	\$	\$	\$
209		TOTAL DISBURSEMENTS	\$2,263,472,709.76	\$3,439,488,360.90	\$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$	\$ 3,299,329.41	\$ 19,262,571.16	\$ 46,217,818.74	\$	\$ 6,167,869.03	\$ 71,648,258.93	\$ 74,947,588.34	188
.....	2,941,754.67	.....	.....	.....	1,336.00	1,336.00	2,943,090.67	189
.....	1,061,329.81	.....	.....	.....	.....	.....	1,061,329.81	190
.....	1,013,092.82	.....	.....	.....	.....	.....	1,013,092.82	191
.....	2,687,383.39	.....	.....	.....	.....	.....	2,687,383.39	192
.....	5,320,279.79	.....	.....	.....	.....	.....	5,320,279.79	193
.....	404,109.23	.....	.....	.....	.....	.....	404,109.23	194
.....	2,166,615.58	.....	.....	.....	.....	.....	2,166,615.58	195
.....	78,675.20	.....	.....	.....	.....	.....	78,675.20	196
.....	1,181,521.00	.....	.....	.....	1,585,726,561.60	1,585,726,561.60	1,585,726,561.60	197
.....	.....	.....	.....	.....	.....	.....	1,181,521.00	198
.....	.....	900,796.83	.....	.....	63,442.28	964,239.11	964,239.11	199
.....	885,548.04	.....	753,000.00	.....	.....	753,000.00	1,638,548.04	200
.....	502,570.79	.....	.....	.....	.....	.....	502,570.79	201
.....	16,327,273.04	.....	56,080,000.00	.....	3,949,918.12	60,029,918.12	76,357,191.16	202
.....	2,894,915.03	.....	.....	.....	2,127.00	2,127.00	2,897,042.03	203
\$	\$ 40,764,397.80	\$ 20,163,367.99	\$ 103,050,818.74	\$	\$ 1,595,911,254.03	\$ 1,719,125,440.76	\$ 1,759,889,838.56	204
\$	\$ 674,770.26	\$	\$	\$	\$	\$	\$ 674,770.26	205
\$	\$ 16,811.16	\$	\$	\$	\$	\$	\$ 16,811.16	206
\$	\$ 930,252.41	\$	\$ 69,417.91	\$	\$ 136,523.65	\$ 205,941.56	\$ 1,136,193.97	207
\$	\$	\$ 9,661,540.00	\$ 438,294,864.15	\$	\$ 201,885,055.00	\$ 649,841,459.15	\$ 649,841,459.15	208
\$ 21,810.84	\$ 5,702,982,881.50	\$ 2,949,592,992.49	\$ 3,956,973,689.82	\$ 27,831,747.51	\$ 6,553,712,352.05	\$ 13,488,113,781.87	\$ 19,191,096,663.37	209

REVENUE TO THE GENERAL REVENUE FUND BY MONTHS

Line No.	SOURCE	Statutory Authority	July	August	September	October
BUSINESS REGULATION, DEPARTMENT OF						
Division of Pari-Mutuel Wagering:						
1	5% Tax	550-551	\$ 3,538,385.54	\$ 3,945,824.62	\$ 3,780,811.05	\$ 3,003,132.12
2	Operating (Section 215.22)	215		15,979.88		
3	Additional (Section 215.22)	215		137,701.15		
4	Operating (Chapter 71-129)	550-551				
5	Additional (Chapter 71-129)	550-551				
Division of Beverage:						
6	Beverage Tax	561-568	24,507,119.87	24,952,439.51	21,585,452.42	23,530,971.36
7	Beverage License	561-568		115,022.06		
8	Cigarette Tax	210	8,196,504.07	8,477,626.67	7,455,884.72	8,402,729.51
REVENUE, DEPARTMENT OF						
Division of Collection and Enforcement:						
9	Documentary Stamp Tax	201	17,074,112.38	15,869,086.71	13,979,663.08	12,992,550.06
10	2% Premium Tax	624		18,000,000.00		18,000,000.00
11	Corporation Income Tax	220	45,090,775.93	15,153,360.90	22,036,543.20	63,454,931.37
12	Estate Tax	198	4,325,705.61	6,003,102.88	7,120,251.36	7,698,699.50
13	Sales and Use Tax	212	196,419,329.00	224,514,885.67	220,006,415.70	224,863,540.94
14	Oil and Gas Tax	211	3,256,141.48	3,635,821.95	3,520,195.88	6,660,956.43
15	Severance of Mineral Tax	211	800,956.25	2,938,784.81		12,321,613.02
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF						
Division of Driver License:						
16	Driver Education Fees	233	27.50	232.50	359,094.42	372,552.00
17	Driver Examination Fees	322	(227.00)	4,452.50	917,220.41	874,579.50
18	Driver Licenses	322	65.50	1,793.00	1,048,234.01	1,057,589.01
19	Driver School Licenses	488	1,050.00	890.00	400.00	310.00
Division of Motor Vehicles:						
20	Mobile Home Inspection Fees	320				6,974.22
21	Mobile Home Monitoring Inspection Fees	320	21,339.00	19,485.00		43,041.00
22	Motor Vehicle Dealer Licenses	320	22,312.00	40,965.00	95,915.00	76,425.01
23	Auto Title and Lien Fees	319	71,379.75	162,741.13	1,569,987.94	859,024.45
24	Mobile Home Seal Fees	320	34,265.00	39,642.00	53,713.00	52,144.00
25	Motor Vehicle Licenses	320	100.00	1,316,838.64	(1,216,447.65)	(100,585.99)
26	Motor Vehicle Inspection Fees	325	78,545.20	41,016.40	17,266.00	11,222.00
27	Mobile Home Licenses	320			2,833.98	14,093.79
ALL DEPARTMENTS						
28	Interest		18,102,364.38	13,636,925.48	16,302,108.86	112,354.87
29	Other Revenue		7,125,506.04	11,116,271.56	17,473,050.47	8,409,303.90
30	TOTAL REVENUE		\$ 328,665,757.50	\$ 350,140,890.02	\$ 336,108,593.85	\$ 392,718,152.07

REVENUE TO THE GENERAL REVENUE FUND BY MONTHS

November	December	January	February	March	April	May	June	Total	Line No.
\$ 3,008,186.40	\$ 3,248,083.18	\$ 3,946,154.73	\$ 5,481,606.52	\$ 6,001,026.83	\$ 6,424,976.72	\$ 4,806,883.62	\$ 3,326,202.99	\$ 50,511,274.32	1
54,580.45			36,267.91		56,017.14			162,845.38	2
481,012.14		(21,676.42)	395,997.50		660,721.93			1,653,756.30	3
							1,000,000.00	1,000,000.00	4
					11,000,000.00		8,000,000.00	19,000,000.00	5
24,308,930.44	27,436,441.94	36,267,707.19	21,544,205.37	24,569,812.83	31,027,214.23	27,744,835.83	25,277,426.40	312,752,557.39	6
			4,673,479.67			606,076.72		5,394,578.45	7
1,731,481.40	13,633,913.60	8,800,123.27	2,011,549.07	13,538,809.45	9,313,571.68	8,655,783.74	7,943,013.79	98,160,990.97	8
8,884,386.04	11,854,423.99	12,108,676.46	13,135,603.25	11,208,352.95	11,785,383.52	13,382,622.01	12,009,578.69	154,284,439.14	9
3,400,000.00						30,000,000.00	2,500,000.00	71,900,000.00	10
15,757,273.41	25,890,764.25	49,553,209.44	15,293,250.02	18,599,127.71	64,910,770.09	48,604,495.87	35,105,780.00	419,450,282.19	11
4,761,281.61	7,468,942.68	3,306,607.59	6,473,282.73	9,153,030.21	6,307,536.75	8,681,200.32	7,298,114.15	78,597,755.39	12
189,675,204.69	233,532,116.53	290,271,492.23	205,385,460.05	228,260,904.00	263,304,060.66	229,762,987.38	299,742,434.49	2,805,738,831.34	13
6,676,508.86	1,558,840.81	6,973,164.69	6,519,551.63	6,265,000.13	5,512,150.59	5,537,217.15	5,766,624.16	61,882,173.76	14
		2,782,572.35	6,804,363.26	45,944.67	9,865,297.96	12,906,630.15	743,144.50	49,209,306.97	15
366,549.00	383,625.00	315,674.00	400,385.00	350,746.00	318,124.00	351,474.00	951,627.74	4,170,111.16	16
850,387.50	904,460.00	729,723.00	926,816.50	844,031.00	791,594.00	915,677.50	2,492,115.79	10,250,830.70	17
1,038,201.92	1,087,212.70	883,790.61	1,132,605.61	993,880.40	904,385.65	1,012,725.75	2,746,560.59	11,907,044.75	18
210.00	710.00	1,110.00	960.00	1,430.00	740.00	310.00	870.00	8,990.00	19
285.54	520.50					186.70	367.30	8,334.26	20
66,081.00		42,519.00		38,313.00	16,308.00		35,982.00	283,068.00	21
72,910.00	109,950.00	54,220.00	29,060.00	23,316.00	18,950.00	18,015.00	29,409.00	591,447.01	22
545,776.71	202,731.63	2,047,673.62	342,402.69	621,173.03	1,205,377.21	674,399.09	2,042,145.35	10,344,812.60	23
38,382.00	53,490.00	44,717.00	51,439.00	55,089.00	44,060.00	49,161.00	53,368.00	569,470.00	24
1,854.25	13,839,896.31	(6,784,611.27)	2,748,318.11	(834,471.28)	(181,074.87)	3,183,570.13	(8,603,102.04)	3,370,284.34	25
25.00						275.10	(275.10)	148,074.60	26
25,688.15		13,279.98	15,815.99	711,410.18	131,175.82		(189,304.55)	724,993.34	27
33,563,109.05	14,489,788.98	16,885,243.65	11,994,412.96	15,016,231.74	11,076,677.36	12,106,687.21	20,260,939.52	183,546,844.06	28
9,127,644.01	6,389,470.11	28,136,513.89	9,292,426.58	52,687,452.42	39,668,890.39	12,996,057.44	125,610,579.29	328,033,166.10	29
<u>\$ 304,435,949.57</u>	<u>\$ 362,085,382.21</u>	<u>\$ 456,357,885.01</u>	<u>\$ 314,689,259.42</u>	<u>\$ 388,150,610.27</u>	<u>\$ 474,162,908.83</u>	<u>\$ 421,997,271.71</u>	<u>\$ 554,143,602.06</u>	<u>\$ 4,683,656,262.52</u>	30

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1977 THROUGH JUNE 30, 1982

Line No.	Dept. and Div. No.	DEPARTMENT/DIVISION AND FUNCTION	1977-78	1978-79	1979-80	1980-81	1981-82
GENERAL GOVERNMENT							
110-114 LEGISLATIVE BRANCH							
1	110	Legislature	\$ 20,060,464.31	\$ 20,675,122.90	\$ 23,898,120.81	\$ 26,380,820.64	\$ 32,582,644.06
2	114	Auditor General	8,613,308.65	9,459,979.04	10,184,074.13	11,664,691.25	12,437,275.56
210-265 JUDICIAL BRANCH							
3	210	Supreme Court	2,097,224.40	2,728,245.84	2,916,283.27	3,235,414.57	4,102,166.21
4	211	First District Court of Appeal	818,933.42	941,812.52	1,432,549.40	2,988,889.50	2,854,114.09
5	212	Second District Court of Appeal	896,259.26	995,676.41	1,164,285.71	1,493,079.84	1,912,337.85
6	213	Third District Court of Appeal	1,031,070.36	1,144,798.55	1,346,307.06	1,502,529.79	1,864,738.06
7	214	Fourth and Fifth District Court of Appeal	869,797.01	1,011,617.63	2,207,399.10	2,754,804.19	1,730,902.26
8	215	State Attorney Division	27,686,160.70	31,934,944.12	38,467,694.89	43,890,239.17	59,425,695.13
9	216	Public Defender Division	13,650,521.58	16,286,203.80	20,171,610.54	23,487,755.30	29,693,715.82
10	217	Administered Funds			7,355,990.79	7,388,514.77	7,870,642.04
11	218	Fifth District Court of Appeal					1,273,229.72
12	261	Circuit Courts and Other Related Matters	23,784,042.08	26,502,338.40	25,109,878.56	25,365,373.32	29,680,977.23
13	262	Judicial Administrative Commission	255,863.34	317,547.57	348,613.35	415,961.54	505,036.95
14	263	County Courts	9,931,563.84	10,862,209.06	12,728,990.71	13,947,804.19	15,357,582.44
15	264	Judicial Qualifications Commission	64,303.98	90,928.92	97,148.01	115,395.83	97,259.48
16	265	Judicial Council	40,860.36	46,687.15	48,046.19	51.20	
310-313 GOVERNOR, EXECUTIVE OFFICE OF THE							
17	310	General Office	1,384,232.68	1,588,764.14	9,413,636.02	7,398,413.97	8,633,616.07
18	311	Operation of the Governor's Mansion	136,898.95	195,556.88	189,507.29	197,205.83	205,861.88
19	312	Office of the Prosecution Coordination and the Council for the Prosecution of Organized Crime		168,796.47	124,452.42	224,938.53	379,422.51
20	313	Administered Funds			1,488,151.22	1,396,189.33	1,403,036.45
21	410	LEGAL AFFAIRS, DEPARTMENT OF AND ATTORNEY GENERAL	3,436,807.86	3,730,540.76	5,307,205.03	5,891,285.73	6,874,059.92
420-435 AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE							
22	420	Office of Commissioner and Division of Administration	2,126,932.68	2,111,551.13	2,621,769.11	2,666,384.48	3,832,720.50
440-444 BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER							
23	440	Office of Comptroller and Division of Administration	569,688.57	658,816.00	869,068.53	1,824,930.60	1,699,386.69
24	441	Division of Accounting and Auditing	3,935,037.03	4,602,382.28	6,295,610.93	7,055,181.87	7,763,591.53
450-456 STATE, DEPARTMENT OF AND SECRETARY OF STATE							
25	450	Office of Secretary and Division of Administrative Services	1,475,761.55	1,807,319.63	2,543,777.96	2,900,207.78	3,202,569.28
26	451	Division of Elections	558,346.27	749,936.67	721,268.20	794,322.36	811,377.61
27	452	Division of Archives, History and Records Management	1,182,733.00	1,366,166.24	1,526,975.44	1,453,652.19	2,163,446.88
28	453	Division of Corporations	1,408,579.78	1,411,484.40	1,870,617.58	2,353,593.66	112,644.71
29	456	Division of Licensing	575,978.62	511,882.34	387,276.30	431,442.18	11,350.61
471-473 COMMERCE, DEPARTMENT OF							
30	471	Office of the Secretary and Administrative Services		286,534.55	621,350.37	735,841.90	1,185,694.38
510-519 ADMINISTRATION, DEPARTMENT OF							
31	510	Office of the Secretary	582,869.51	533,924.68	74,511.00	78,465.17	124,665.76
32	511	Division of Budget	1,646,395.01	1,907,158.68			
33	512-513	Division of Planning	2,263,858.58	2,360,643.27			
34	514	Division of Administrative Hearings	518,084.32	580,951.71	642,055.99	718,254.41	758,574.09
35	515	Division of Personnel		149,910.05	388,299.49	776,032.78	130,225.99
36	516	Division of Retirement			99,664.92	10,283,875.04	150,783.02
37	517	Division of Administered Funds	166,804.36	358,081.81			
38	518	Division of Commission on Human Relations			597,494.37	586,204.53	689,114.41
520-529 VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF							
39	520	Office of the Secretary	349,622.42	827,998.82	979,635.83	1,108,526.51	1,282,304.19
40	521	Division of Community Services	1,670,062.01	1,306,947.49	1,206,053.94	1,206,711.61	129,369.10
41	529	Florida Housing Finance Agency				145,000.00	228,904.00
530-535 BUSINESS REGULATION, DEPARTMENT OF							
42	530	Office of Secretary	315,320.40	446,232.62	549,480.85	559,076.00	681,044.53
43	534	Division of Alcoholic Beverages and Tobacco	4,286,470.38	5,120,690.45	5,392,868.53	5,950,985.56	6,685,495.89
540-546 LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF							
44	540	Office of the Secretary and Administrative Services	1,280,513.98	1,112,958.13	1,061,604.26	1,203,509.77	1,364,398.79

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT / DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1977 THROUGH JUNE 30, 1982

Line No.	Dept. and Div. No.	DEPARTMENT / DIVISION AND FUNCTION	1977-78	1978-79	1979-80	1980-81	1981-82
GENERAL GOVERNMENT (Continued)							
580-583 PROFESSIONAL REGULATION, DEPARTMENT OF							
45	580	Office of the Secretary and Division of General Services	824,763.13	817,800.91	50,414.12		20,000.00
590-605 HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF							
46	590	Division of Medicaid Services	\$	\$	\$	\$	\$ 196,974,492.53
47	590	Service Delivery Management and Support Services	12,264,579.09	21,183,824.09	27,065,869.66	30,158,962.29	24,965,769.88
48	591	Division of District Administration	6,401,906.46	12,713,714.26	13,330,501.80	14,921,835.24	
49	601	Office of the Secretary	581,072.78	1,457,030.36	1,805,118.17	2,114,512.52	2,250,466.58
50	601	Office of the Assistant Secretary for Administrative Services	6,441,515.95	11,540,152.67	12,833,540.26	14,189,527.35	15,776,160.43
51	602	Office of the Assistant Secretary for Programs	10,412,606.20	12,487,648.18	13,064,533.20	14,288,003.00	18,667,554.04
52	603	Office of the Assistant Secretary for Operations	11,721,881.06	15,050,912.30	17,809,866.32	19,162,818.56	19,588,519.09
53	640	ETHICS, COMMISSION	182,023.20	217,060.23	227,738.15	245,301.85	269,572.84
710-714 LAW ENFORCEMENT, DEPARTMENT OF							
54	710	Office of the Executive Director and Division of Staff Services	3,933,264.97	4,558,200.45	4,560,208.94	6,126,229.52	11,583,895.65
720-729 GENERAL SERVICES, DEPARTMENT OF							
55	720	Office of the Executive Director and Division of Administration	1,110,730.85	1,344,781.42	1,458,593.82	1,710,303.35	1,929,763.49
56	721	Division of Security	814,760.83	1,044,265.72	1,209,237.13	1,329,262.52	1,457,880.14
57	722	Division of Purchasing	883,735.79	960,286.36	1,242,552.03	1,225,392.33	1,283,784.78
58	723	Division of Electronic Data Processing	2,474,257.55	618,891.28	597,474.61	633,974.89	641,276.84
59	724	Division of Building Construction and Property Management—Operating	4,939,897.00	5,374,929.00	4,991,669.00	5,799,564.00	5,239,063.00
60	725	Division of Building Construction and Property Management—Fixed Capital Outlay	18,008,268.42	14,014,008.69	10,195,434.78	21,449,282.90	35,982,030.97
61	726	Division of Motor Pool	1,427,681.63	726,175.88	1,196,748.13	1,123,043.75	887,569.65
62	728	Division of Bond Finance			37,408.82	123,471.13	179,950.41
63	729	Division of Communications	631,942.58	888,947.70	1,137,369.46	950,874.27	1,198,837.59
730-737 REVENUE, DEPARTMENT OF							
64	730	Office of the Executive Director and Division of Administration	25,647,405.96	1,541,624.03	1,819,564.96	2,157,059.93	12,372,727.88
65	731	Division of Miscellaneous Tax	602,374.31	346,200.75			
66	732	Division of Ad Valorem Tax				38,101,118.00	44,570,909.51
67	733	Division of Corporate, Estate and Intangible Tax	1,524,226.21	951,291.70			
68	734	Division of Sales and Use Tax	7,625,447.03	4,731,042.21			
69	735	Division of Audits		1,933,951.95	5,233,896.16	5,775,045.99	6,769,762.39
70	736	Division of Collection and Enforcement		2,607,914.00	6,025,941.45	6,278,729.72	4,131,043.36
71	737	Division of Information Systems and Services					2,832,846.34
760-763 HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF							
72	760	Office of Executive Director and Division of Administrative Services	3,516,380.44	3,677,005.19	3,855,685.16	4,253,629.63	4,821,647.41
73	763	Division of Motor Vehicles	11,243,601.55	12,545,385.39	16,093,740.29	14,722,481.88	15,867,442.49
800-819 INSURANCE, DEPARTMENT OF AND TREASURER							
74	800	Office of Treasurer and Division of Administration	278,280.24	314,586.76	329,814.22	344,967.27	378,270.95
75	819	Division of Treasury	646,417.96	654,110.80	819,812.77	886,271.07	1,145,317.97
76	880	COMMISSIONERS FOR PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	14,943.62	14,685.36	15,651.41	17,890.00	16,811.16
77		TOTAL GENERAL GOVERNMENT	\$ 273,825,336.06	\$ 291,209,768.75	\$ 339,457,712.92	\$ 430,661,109.85	\$ 683,695,343.06
78		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	13.16%	6.35%	16.57%	26.87%	58.75%
79		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	10.40%	9.49%	9.09%	10.15%	13.86%
PROTECTION TO PERSONS AND PROPERTY							
420-435 AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE							
80	435	Division of Consumer Services	\$ 365,945.02	\$ 480,261.03	\$ 465,487.12	\$ 500,709.31	\$ 588,667.05
440-444 BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER							
81	444	Division of Securities	685,057.37	806,317.28	1,174,320.20	507,340.03	560,558.85

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT / DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1977 THROUGH JUNE 30, 1982

Line No.	Dept. and Div. No.	DEPARTMENT / DIVISION AND FUNCTION	1977-78	1978-79	1979-80	1980-81	1981-82
PROTECTION TO PERSONS AND PROPERTY (Continued)							
520-528 COMMUNITY AFFAIRS, DEPARTMENT OF							
82	523	Division of Disaster Preparedness	\$ 276,153.20	\$ 384,166.67	\$	\$	\$
83	527	Division of Public Safety and Planning Assistance	.....	.....	1,076,917.08	914,825.46	1,041,415.53
84	528	Division of Local Resource Management	.....	.....	2,230,320.02	13,667,758.17	3,659,327.50
530-535 BUSINESS REGULATION, DEPARTMENT OF							
85	535	Division of General Regulation	176,169.59	162,278.11	109,672.09	86,931.26	2,569.67
86	620	MILITARY AFFAIRS, DEPARTMENT OF	1,843,798.40	2,021,652.38	4,387,678.87	2,665,065.27	2,990,712.27
710-714 LAW ENFORCEMENT, DEPARTMENT OF							
87	711	Division of Local Law Enforcement Assistance	.....	.....	.....	.....	1,172,756.10
88	712	Division of Criminal Investigations	4,877,976.51	6,141,195.16	7,128,667.57	9,049,187.97	12,187,049.59
89	713	Division of Standards and Training	385,266.55	449,246.83	540,585.21	600,544.63	858,433.64
90	714	Division of Criminal Justice Information System	4,609,526.99	5,021,006.91	5,359,382.96	5,593,749.80	5,934,027.31
720-729 GENERAL SERVICES, DEPARTMENT OF							
91	725	Division of Building Construction and Property Management—Fixed Capital Outlay	327,747.30	581,002.94	1,973,882.97	5,936,577.99	3,999,106.28
760-763 HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF							
92	761	Division of Florida Highway Patrol	29,269,265.42	32,237,220.60	34,449,799.58	39,021,916.55	47,953,948.81
93	762	Division of Driver's Licenses	9,903,953.57	10,129,680.69	12,347,357.81	14,914,875.02	18,859,004.71
800-819 INSURANCE, DEPARTMENT OF AND OFFICE OF TREASURER							
94	801	Division of State Fire Marshal	348,095.71	15,786.45	.....	.....	.....
95		TOTAL PROTECTION TO PERSONS AND PROPERTY	\$ 53,068,955.63	\$ 58,429,815.05	\$ 71,244,071.48	\$ 93,459,481.46	\$ 99,807,577.31
96		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	4.55%	10.10%	21.93%	31.18%	6.79%
97		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	2.02%	1.90%	1.91%	2.20%	2.02%
HOSPITALS, HEALTH AND SANITATION							
98	560	ENVIRONMENTAL REGULATION, DEPARTMENT OF	\$ 16,867,699.04	\$ 18,185,308.73	\$ 16,779,170.40	\$ 21,759,295.73	\$ 23,459,888.22
590-605 HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF							
99	592	Division of Children's Medical Services	12,183,953.72	17,260,134.23	21,611,503.21	26,958,509.07	43,868,852.56
100	595	Division of Mental Health Services	104,606,898.55	117,433,021.50	140,438,743.82	163,417,168.04	184,806,560.90
101	596	Division of Retardation Services	66,976,762.26	74,412,024.49	89,821,517.27	103,462,692.59	122,867,299.51
102	599	Division of Health Services	28,706,339.04	27,094,633.53	34,474,733.38	41,425,256.81	53,392,997.85
103	605	Division of Medicaid Services	.....	.....	.....	165,306,799.60	10,224,458.95
720-729 GENERAL SERVICES, DEPARTMENT OF							
104	725	Division of Building Construction and Property Management—Fixed Capital Outlay	4,386,472.91	5,461,169.86	8,096,481.90	9,357,874.37	12,610,947.78
105		TOTAL HOSPITALS, HEALTH AND SANITATION	\$ 233,728,125.52	\$ 259,846,292.34	\$ 311,222,149.98	\$ 531,687,796.21	\$ 451,231,005.77
106		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	10.42%	11.17%	19.77%	70.84%	(15.13%)
107		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	8.88%	8.47%	8.34%	12.53%	9.15%
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES							
420-435 AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE							
108	421	Division of Inspection	\$ 2,900,146.36	\$ 3,351,616.49	\$ 4,339,717.27	\$ 5,926,223.80	\$ 5,521,749.30
109	423	Division of Chemistry	670,622.15	866,292.53	826,326.89	1,201,214.22	1,504,130.13
110	424	Division of Dairy Industry	949,516.86	1,008,361.51	1,103,907.59	1,201,817.36	1,267,664.48
111	425	Division of Marketing	389,132.47	412,739.14	612,166.35	590,263.98	1,439,320.74
112	427	Division of Animal Industry	5,575,543.89	6,337,853.17	5,798,437.57	6,375,028.94	6,605,434.22
113	428	Division of Plant Industry	6,144,838.71	5,924,119.39	4,963,779.71	5,366,425.99	5,818,196.02
114	434	Division of Forestry	12,362,737.75	11,865,660.58	14,998,321.58	17,827,824.90	19,262,008.51

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1977 THROUGH JUNE 30, 1982

Line No.	Dept. and Div. No.	DEPARTMENT/DIVISION AND FUNCTION	1977-78	1978-79	1979-80	1980-81	1981-82
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES (Continued)							
450-456 STATE, DEPARTMENT OF AND SECRETARY OF STATE							
115	455	Division of Cultural Affairs	\$ 1,044,934.64	\$ 2,165,105.36	\$ 2,336,085.05	\$ 2,951,139.35	\$ 4,332,771.92
471-473 COMMERCE, DEPARTMENT OF							
116	472	Division of Tourism		3,711,701.10	5,496,083.27	5,920,905.78	8,504,826.67
117	473	Division of Economic Development		2,802,182.20	3,400,076.00	16,073,132.97	9,335,645.83
481-499 EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION							
118	491	University of Florida	35,531,708.10	39,376,851.90	45,743,974.85	56,274,946.62	58,747,097.83
520-529 VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF							
119	525	Division of Technical Assistant	964,820.63	1,159,735.49			
540-544 LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF							
120	543	Division of Tourism	3,210,402.54	290,202.22			
121	544	Division of Economic Development	3,013,583.04	186,305.85			
720-729 GENERAL SERVICES, DEPARTMENT OF							
122	725	Division of Building Construction and Property Management—Fixed Capital Outlay	508,063.66	1,204,682.90	3,369,981.76	6,490,761.10	4,412,905.93
740-747 NATURAL RESOURCES, DEPARTMENT OF							
123	740	Office of Executive Director And Division of Administrative Services	1,824,545.12	1,955,005.04	3,243,124.39	3,692,615.31	4,386,356.53
124	741	Division of State Lands			1,683,309.27	18,342,170.36	21,125,742.61
125	742	Division of Marine Resources	8,328,284.17	12,087,108.40	9,545,223.35	11,313,562.67	10,782,598.01
126	746	Division of Law Enforcement	4,328,357.92	5,244,735.35	6,626,406.57	6,403,812.79	8,708,361.72
127	747	Division of Resource Management	2,624,773.63	2,971,450.34	1,716,319.89	928,831.40	1,050,271.30
770-774 GAME AND FRESH WATER FISH COMMISSION							
128	770	Division of Game and Fresh Water Fish Commission	4,271,506.43	20,100.59	16,982.83	75,125.07	32,571.00
129	771	Office of Executive Director and Division of Administrative Services		441,061.06	482,493.93	753,852.30	458,562.85
130	772	Division of Law Enforcement		5,972,349.22	7,090,668.74	7,473,309.34	9,005,734.43
131	773	Division of Wildlife		182,525.10	197,572.03	396,558.00	155,311.00
132	774	Division of Fisheries		64,064.00		335,800.00	27,915.00
133		TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	\$ 94,643,518.07	\$ 109,601,808.93	\$ 123,590,958.89	\$ 175,915,322.25	\$ 182,485,176.03
134		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	12.84%	15.80%	12.76%	42.34%	3.73%
135		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	3.60%	3.57%	3.31%	4.14%	3.70%
HIGHWAYS¹							
550-556 TRANSPORTATION, DEPARTMENT OF							
136	550	Office of the Secretary and Division of Administration	\$ 4,978,859.00	\$	\$	\$	\$
137	551	Division of Public Transportation Operations	316,557.94	4,187,059.37	5,545,084.95	10,515,327.75	
138	552	Division of Public Transportation Operations					31,644,046.91
139	553	Division of Road Operations			19,091,122.67	70,908,877.00	
140	554	Division of Construction					21,331,313.12
720-729 GENERAL SERVICES, DEPARTMENT OF							
141	725	Division of Building Construction and Property Management—Fixed Capital Outlay		38.43	2,523.00		
142		TOTAL HIGHWAYS	\$ 5,295,416.94	\$ 4,187,097.80	\$ 24,638,730.62	\$ 81,424,204.75	\$ 52,975,360.03
143		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	(63.94%)	(20.93%)	488.44%	230.47%	(34.94%)
144		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	.20%	.14%	.66%	1.92	1.07%

¹Loans to Department of Transportation for Advanced Interstate Construction.

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1977 THROUGH JUNE 30, 1982

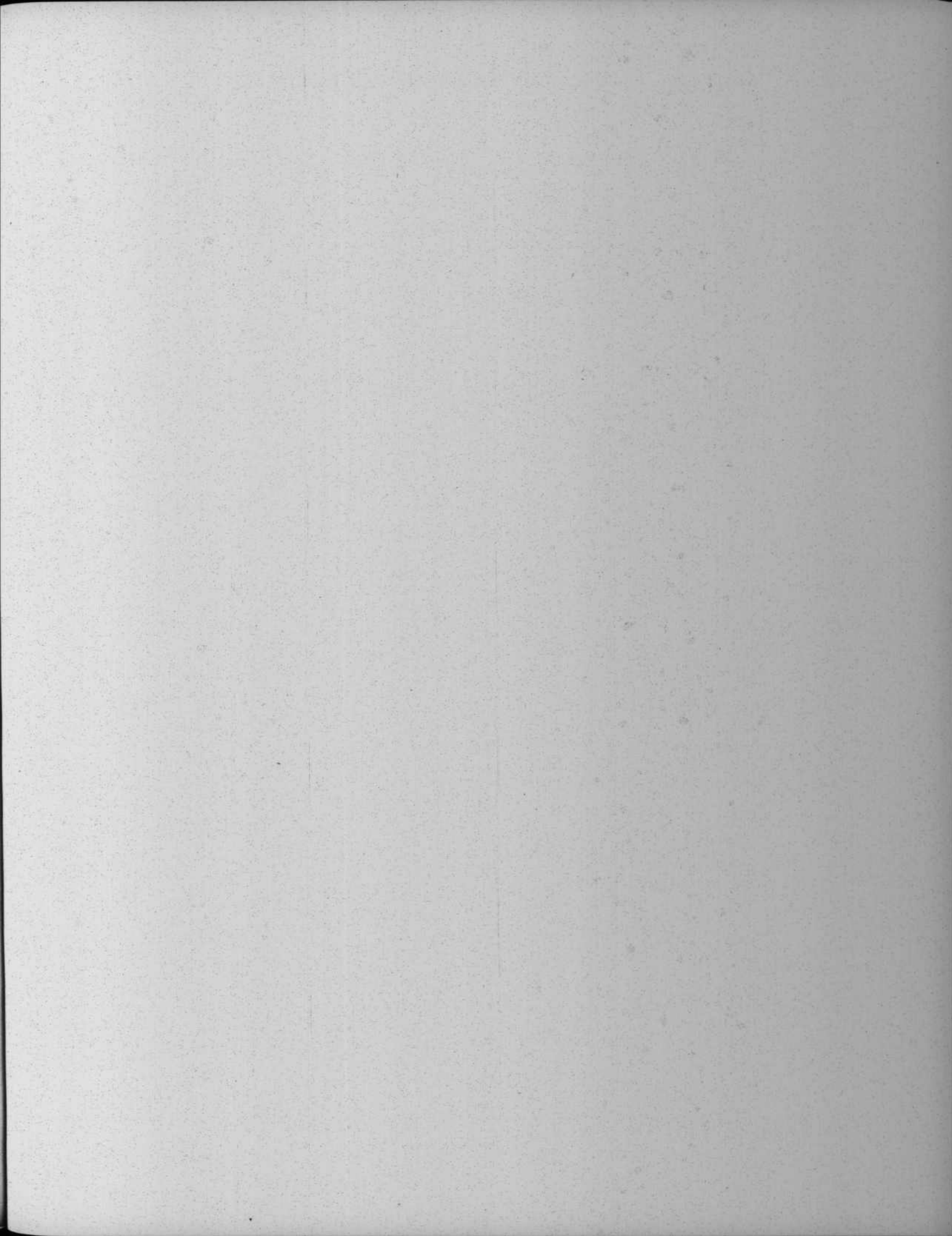
Line No.	Dept. and Div. No.	DEPARTMENT/DIVISION AND FUNCTION	1977-78	1978-79	1979-80	1980-81	1981-82
PUBLIC WELFARE							
590-604		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
145	598	Division of Social and Economic Services:					
146		Administrative	\$ 31,288,981.26	\$ 36,246,205.31	\$ 40,142,304.46	\$ 44,621,990.19	\$ 35,571,367.16
146		Assistance Programs	176,995,349.83	196,251,179.29	215,043,881.47	90,799,342.26	80,142,671.39
147		TOTAL PUBLIC WELFARE (Division of Social and Economic Services)	\$ 208,284,331.09	\$ 232,497,384.60	\$ 255,186,185.93	\$ 135,421,332.45	\$ 115,714,038.55
PUBLIC WELFARE (Other)							
481-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION					
148	487	Office of Blind Services	\$ 2,407,221.05	\$ 2,828,957.95	\$ 3,174,466.21	\$ 4,097,178.16	\$ 4,444,353.39
520-525		VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF					
149	524	Division of Veteran's Affairs	768,107.76	808,671.31	857,637.97	913,323.72	987,900.68
540-544		LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF					
150	541	Division of Labor	786,609.09	848,137.35	832,343.52	800,728.90	819,129.31
151	542	Division of Employment Security	260,980.92	271,294.97	136,484.98	187,164.00	312,994.22
590-604		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
152	593	Division of Aging and Adult Services	3,440,994.92	3,750,651.24	7,122,550.21	13,402,423.65	19,372,534.60
720-729		GENERAL SERVICES, DEPARTMENT OF					
153	725	Division of Building Construction and Property Management—Fixed Capital Outlay		402,965.10	278,263.01	500,710.61	116,550.80
154		TOTAL PUBLIC WELFARE	\$ 215,948,244.83	\$ 241,408,062.52	\$ 267,587,931.83	\$ 155,322,861.49	\$ 141,767,501.55
155		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	8.86%	11.79%	10.84%	(41.95%)	8.73%
156		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL FUND	8.20%	7.87%	7.17%	3.66%	2.87%
EDUCATION							
450-456		STATE, DEPARTMENT OF AND SECRETARY OF STATE					
157	454	Division of Library Services	\$ 3,279,486.79	\$ 4,958,559.97	\$ 4,304,728.42	\$ 4,861,600.82	\$ 5,961,240.10
158	455	Division of Cultural Affairs	678,887.30	1,275,217.56	1,618,057.69	1,615,329.87	2,113,239.88
481-499		EDUCATION, DEPARTMENT OF					
159	480	Post Secondary Education Planning Commission					255,393.13
160	481	Office of the Deputy Commissioner for Educational Management	5,008,129.00	7,148,414.63	32,502,461.71	13,284,383.85	26,256,157.62
161	482	Office of the Deputy Commissioner for Administration	2,506,742.41	2,708,120.81	3,321,229.86	3,676,838.68	4,118,938.54
162	483	Office of the Deputy Commissioner for Special Programs	12,252,179.27	13,006,357.67	17,580,376.08	23,943,922.18	27,072,252.91
163	484	Division of Public Schools	1,090,149,147.59	1,214,446,358.84	1,508,746,451.81	1,718,227,784.32	1,969,682,362.16
164	485	Division of Vocational Education	748,519.84	1,523,054.51	2,662,948.43	2,768,927.05	2,898,642.84
165	486	Division of Community Colleges	180,279,325.07	194,586,323.40	221,430,711.80	245,948,415.45	275,919,949.14
166	489	Florida School for the Deaf and Blind	5,840,594.14	6,540,763.70	7,269,206.24	7,921,253.02	9,155,072.86
167	490	Division of Universities, General Office	13,665,295.14	17,196,588.72	25,869,551.22	25,624,651.11	9,878,797.76
168	491	University of Florida	58,340,238.86	69,594,734.75	91,650,222.49	111,061,273.82	124,261,633.63
169	492	Florida State University	58,201,718.58	61,084,934.47	68,839,881.09	82,987,446.63	92,637,992.19
170	493	Florida Agricultural and Mechanical University	16,070,295.59	17,322,024.74	17,934,458.74	21,324,935.89	24,228,887.57
180	494	University of Central Florida	21,782,719.23	24,231,830.52	28,353,075.68	32,879,434.40	38,979,718.57
181	495	University of South Florida	34,559,501.82	40,794,027.37	47,875,029.82	63,165,139.49	73,108,632.28
182	496	Florida Atlantic University	17,813,864.79	18,478,613.68	20,423,810.01	24,226,192.20	28,586,065.40
183	497	University of West Florida	13,153,448.40	14,674,973.72	16,019,778.68	18,713,800.79	22,023,316.08
184	498	Florida International University	26,297,450.55	27,585,071.00	29,567,878.14	35,391,931.84	45,023,074.76
185	499	University of North Florida	10,109,160.53	10,933,759.12	12,006,067.37	14,428,167.63	16,086,969.71
580-583		PROFESSIONAL AND OCCUPATIONAL REGULATION, DEPARTMENT OF					
186	582	Division of Professions	4,000.00				
590-604		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
187	597	Division of Vocational Rehabilitative Services	4,725,945.72	4,935,244.33	6,448,360.28	7,056,397.34	7,314,297.58

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1977 THROUGH JUNE 30, 1982

Line No.	Dept. and Div. No.	DEPARTMENT/DIVISION AND FUNCTION	1977-78	1978-79	1979-80	1980-81	1981-82
EDUCATION (Continued)							
720-729 GENERAL SERVICES, DEPARTMENT OF							
188	725	Division of Building Construction and Property Management—Fixed Capital Outlay	491,317.97	135,333.22	8,066,695.17	152,749.20	153,152.89
189		TOTAL EDUCATION	\$ 1,575,957,968.58	\$ 1,753,160,306.73	\$ 2,172,490,980.73	\$ 2,459,260,575.58	\$ 2,805,715,787.60
190		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	9.46%	11.24%	23.92%	13.20%	14.09%
191		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	59.87%	57.15%	58.18%	57.94%	56.89%
PARKS, MONUMENTS AND MEMORIALS							
450-456 STATE, DEPARTMENT OF AND SECRETARY OF STATE							
192	455	Division of Cultural Affairs	\$ 139,815.00	\$ 306,776.89	\$ 5,172.18	\$	\$
720-729 GENERAL SERVICES, DEPARTMENT OF							
193	725	Division of Building Construction and Property Management—Fixed Capital Outlay	50,079.13	215,569.66	5,506.92	53,608.94	.....
740-747 NATURAL RESOURCES, DEPARTMENT OF							
194	745	Division of Recreation and Parks	9,690,183.06	17,217,621.26	15,324,385.58	248,783.90	1,767,860.39
195		TOTAL PARKS, MONUMENTS AND MEMORIALS	\$ 9,880,077.19	\$ 17,739,967.81	\$ 15,335,064.68	\$ 302,392.84	\$ 1,767,860.39
196		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	6,146.57%	79.55%	(13.56%)	(98.03%)	484.62%
197		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	.38%	.58%	.41%	.01%	.04%
CORRECTIONAL INSTITUTIONS							
590-604 HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF							
198	594	Division of Children, Youth and Family Services	\$ 24,584,706.66	33,125,126.61	33,616,193.15	33,931,648.67	89,721,743.74
700-706 CORRECTIONS, DEPARTMENT OF							
199	700	Office of the Secretary and Office of Management and Budget	14,662,773.19	14,429,451.39	12,550,897.72	8,500,799.49	13,149,677.05
200	701	Office of the Assistant Secretary for Programs	1,675,689.23	1,776,046.49	1,693,904.63	2,062,212.26	2,213,651.30
201	702	Office of the Assistant Secretary for Operations and Regional Administration	2,176,997.65	2,110,730.48	2,541,902.15	2,750,707.26	2,953,257.77
203	703	Major Institutions	64,952,427.90	98,202,428.20	109,111,977.59	122,405,984.56	154,210,072.12
204	704	Community Facilities and Road Prisons	8,703,348.90	9,958,823.46	10,760,542.58	11,629,849.78	15,347,019.04
205	705	Probation and Parole Services	13,784,873.37	15,156,134.32	16,865,002.52	19,872,236.44	25,062,376.88
206	706	Community Facilities and Road Prisons Road Prisons)	350,545.27	11,961.33	.....	.....	.....
720-729 GENERAL SERVICES, DEPARTMENT OF							
207	725	Division of Building Construction and Property Management—Fixed Capital Outlay	10,662,106.55	2,862,909.54	5,904,533.93	12,222,612.48	16,589,786.39
208	780	PAROLE AND PROBATION COMMISSION	2,496,737.53	2,470,626.29	2,747,338.72	3,150,445.66	3,707,064.58
209		TOTAL CORRECTIONAL INSTITUTIONS	\$ 144,050,206.25	\$ 180,104,238.11	\$ 195,792,292.99	\$ 216,526,496.57	\$ 322,954,648.87
210		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	4.72%	25.03%	8.71%	10.59%	49.15%
211		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	5.47%	5.87%	5.24%	5.10%	6.55%
RETIREMENTS, PENSIONS AND RELIEF ACTS							
510-519 ADMINISTRATION, DEPARTMENT OF							
212	516	Division of Retirement	\$ 3,135,695.04	\$ 3,248,530.77	\$ 4,093,846.38	\$ 5,742,337.22	\$ 2,756,732.49
213	517	Division of Administered Funds .....	.....	233,098.80	.....	.....	.....
214	850	RELIEF ACTS	58,441.00	93,750.00	268,802.75	72,625.00	674,770.26
215		TOTAL RETIREMENTS, PENSIONS AND RELIEF ACTS	\$ 3,194,136.04	\$ 3,575,379.57	\$ 4,362,649.13	\$ 5,814,962.22	\$ 3,431,502.75

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT / DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1977 THROUGH JUNE 30, 1982

Line No.	Dept. and Div. No.	DEPARTMENT / DIVISION AND FUNCTION	1977-78	1978-79	1979-80	1980-81	1981-82
216		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	24.47%	11.94%	(22.02%)	33.29%	40.99%
217		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	.12%	.12%	.12%	.14%	.07%
OTHER							
218	000	TRANSFER OF FUNDS UNDER SECTION 215.18	\$	\$ 127,526,599.00	\$ 182,573,872.52	\$ 51,458,218.45	\$ 122,550,796.70
440-444 BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER							
219	441	Division of Accounting and Auditing:					
		Refund of Overpayment of Taxes	22,171,677.87	20,104,425.02	24,854,767.94	41,062,073.95	62,912,700.16
220		Refunds Under Section 57.091	118,212.44	81,991.59	77,030.57	145,153.34	111,341.80
221		Payments for Revolving Funds	421,915.00	671,195.00	532,600.00	1,169,440.00	93,510.00
222		Cancellations and Restorations	37,695.39	41,557.62	73,642.51	29,470.41	120,468.00
223		TOTAL OTHER	\$ 22,749,500.70	\$ 148,425,768.23	\$ 208,111,913.54	\$ 93,864,356.15	\$ 185,788,816.66
224		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	(28.41%)	522.44%	40.21%	(54.90%)	97.93%
225		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	.86%	4.84%	5.57%		3.78%
226		TOTAL DISBURSEMENTS FROM THE GENERAL REVENUE FUND	\$ 2,632,341,485.81	\$ 3,067,688,505.84	\$ 3,733,834,456.79	\$ 4,244,239,559.37	\$ 4,931,620,580.02
227		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	9.08%	16.54%	21.71%	13.66%	16.20%



SALES AND USE TAX COLLECTIONS*

SALES AND USE TAX COLLECTIONS

Sales and Use Tax	\$ 2,807,124,583.29
Suspense	(1,385,751.95)
Sub-Total	\$ 2,805,738,831.34
Certificate of Registration Fees	351,635.00
Total	\$ 2,806,090,466.34

SALES AND USE TAX COLLECTIONS BY MONTHS

July, 1981	\$ 231,492,775.30
August	218,041,003.56
September	220,242,880.53
October	219,850,975.65
November	214,053,714.25
December	216,453,916.58
January, 1982	277,117,565.06
February	213,657,901.07
March	220,875,926.54
April	262,576,989.09
May	250,632,057.91
June	262,128,877.75
Total Monthly Collections	\$ 2,807,124,583.29
Suspense	(1,385,751.95)
Total	\$ 2,805,738,831.34

SALES AND USE TAX COLLECTIONS BY COUNTY

Alachua	\$ 33,562,668.56	Liberty	\$ 304,489.94
Baker	1,144,069.78	Madison	1,332,529.30
Bay	26,237,547.90	Manatee	37,441,035.37
Bradford	2,228,417.34	Marion	31,951,116.23
Brevard	61,135,623.12	Martin	19,117,458.54
Broward	294,193,110.37	Monroe	20,516,008.28
Calhoun	1,050,446.57	Nassau	6,071,144.12
Charlotte	12,654,025.82	Okaloosa	22,782,872.56
Citrus	9,032,990.93	Okeechobee	3,818,989.85
Clay	12,551,467.21	Orange	180,088,546.09
Collier	32,244,705.40	Osceola	16,163,570.40
Columbia	6,626,944.63	Palm Beach	182,815,745.19
Dade	470,818,381.22	Pasco	30,648,986.72
DeSoto	2,733,132.64	Pinellas	180,907,302.90
Dixie	916,913.99	Polk	100,895,993.66
Duval	157,987,392.48	Putnam	10,272,525.04
Escambia	52,497,471.70	St. Johns	12,310,368.49
Flagler	1,976,695.68	St. Lucie	22,289,237.03
Franklin	900,582.56	Santa Rosa	6,570,466.51
Gadsden	3,894,770.02	Sarasota	61,324,394.39
Gilchrist	598,101.42	Seminole	41,121,658.39
Glades	358,977.18	Sumter	2,641,931.27
Gulf	1,630,005.83	Suwannee	3,275,815.52
Hamilton	12,703,175.46	Taylor	3,931,088.84
Hardee	2,963,375.21	Union	577,250.82
Hendry	4,035,928.21	Volusia	63,383,495.41
Hernando	8,677,131.48	Wakulla	870,044.84
Highlands	8,639,147.63	Walton	2,436,547.79
Hillsborough	205,391,717.35	Washington	1,251,968.60
Holmes	1,112,613.22	Out of State	140,741,140.04
Indian River	16,369,337.17	In / Out State	11,592,927.27
Jackson	5,167,593.25	Consolidated	3,682,187.87
Jefferson	894,069.43	Sub-Total	\$ 2,807,124,583.29
Lafayette	228,028.16	Suspense	(1,385,751.95)
Lake	21,675,476.52	TOTAL	\$ 2,805,738,831.34
Lee	69,964,671.63		
Leon	36,829,164.75		
Levy	2,369,874.20		

*Information provided by Department of Revenue.

SALES AND USE TAX COLLECTIONS (Continued)

SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATIONS

Food and Beverage Group:

Grocery Stores	\$ 153,920,606.70
Meat Markets	431,808.06
Seafood Dealers	769,867.33
Vegetable and Fruit Markets	1,444,574.68
Bakeries	2,077,476.61
Delicatessens	1,130,103.12
Candy and Confectionary	8,928,893.73
Restaurants and Lunchrooms	213,464,204.16
Taverns—Night Clubs	63,667,466.59
Total Food and Beverage Group	\$ 445,835,000.98

Apparel Group:

Clothing Stores	\$ 69,492,837.34
Shoe Stores	20,351,431.11
Hat Shops	297,720.18
Total Apparel Group	\$ 90,141,988.63

General Merchandise Group:

Department Stores	\$ 149,268,421.64
Variety Stores	56,547,388.84
Drug Stores	41,402,817.48
Jewelry—Leather—Sporting Goods	33,717,496.45
Feed and Seed Stores	3,322,288.65
Hardware—Paints—Machinery	41,604,921.52
Farm Implement Dealers	7,866,901.69
General Merchandise Stores	60,132,728.90
Second-Hand Stores	4,209,281.96
Dry Goods Stores	8,790,223.84
Total General Merchandise Group	\$ 406,862,470.97

Automotive Group:

Motor Vehicle Dealers	\$ 362,622,809.16
Auto Accessories—Tires—Parts	42,995,745.66
Filling and Service Stations	27,488,218.46
Garages and Repair Shops	30,466,289.25
Aircraft Dealers	10,852,410.96
Motorboat and Yacht Dealers	17,578,547.64
Total Automotive Group	\$ 492,004,021.13

Furniture and Appliances Group:

Furniture Stores	\$ 53,529,590.38
Household Appliances	21,974,042.10
Store and Office Equipment	46,449,556.20
Music Stores—Radios—Television	31,227,663.70
Total Furniture and Appliances Group	\$ 153,180,852.38

Lumber, Builders and Contractors Group:

Building Contractors	\$ 14,336,500.80
Heating and Air Conditioning	14,256,396.48
Electrical and Plumbing	55,421,220.86
Decorating—Painting—Papering	17,003,803.25
Roofing and Sheet Metal	5,127,408.65
Total Lumber, Builders and Contractors Group	\$ 129,789,536.26
	\$ 235,934,866.30

General Classification Group:

Hotels, Apartment Houses, etc.	\$ 112,091,784.86
Auctioneers, Commission Dealers	9,365,750.66
Barber and Beauty Shops	7,926,956.90
Book Stores	6,266,062.47
Cigar Stands, Tobacco Shops	917,687.64
Florists	5,590,088.05
Fuel Dealers	17,126,227.43
Funeral Directors, Monuments	1,517,414.22
Scrap Metal, Junk Yards	1,344,855.75
Itinerant Vendors	2,613,302.97
Laundry and Cleaning Services	5,858,323.08
Machine Shops and Foundries	6,011,583.84
Horse, Cattle and Pet Dealers	2,884,372.11
Photographers, Photo Supplies	15,690,763.73
Shoe Repair Shops	589,418.59
Storage and Warehousing	429,072.63
Gift, Card and Novelty Shops	25,683,792.47
News Stands	1,497,174.90
Social Clubs and Associations	9,991,296.17
Industrial Machinery Equipment	41,114,872.31
Admissions	41,349,974.82
Holiday Season Vendors	141,009.45
Rental of Tangible Property	29,456,241.48
Fabrication and Sales of Cabinets, etc.	24,934,984.56
Manufacturing, Mining	136,954,630.03
Bottlers—Softdrinks, etc.	2,429,272.16
Pawn Shops	556,806.90
Communications	68,145,885.26
Transportation	14,601,077.45
Graphic Arts—Printing	24,719,847.76
Insurance	4,610,850.25
Sanitary and Industrial Supplies	8,254,525.20
Packaging Materials—Paper Boxes	3,309,470.25
Repair of Tangible Personal Property	18,622,286.74
Advertising	4,760,043.82
Topsoil, Clay, Sand and Fill Dirt	5,104,366.68
Trade Stamp Redemption Centers	1,852,983.32
Nurseries and Landscaping	7,704,700.66
Vending Machines	6,583,865.09
Importing and Exporting	1,832,128.66
Medical, Dental, Surgical, Hospital	7,660,382.35
Wholesale Dealers	56,504,479.39
Schools—Educational Institutions	916,517.21
Office Space and Commercial Rentals	114,887,253.91
Parking Lots, Boat Docking and Storage	5,530,469.43
Utilities, Electricity or Gas	82,581,493.04
Flea Market Vendors	4,567.61
Dual Users of Special Fuels	36,312.00
Government Contractors	2,229.01
Carnival Concessions	20,236.20
Commercial Fishermen	28,402.59
Miscellaneous	34,557,288.84
Total General Classification Group	\$ 983,165,382.90
TOTAL ALL CLASSIFICATIONS	\$ 2,807,124,583.29
Suspense	(\$ 1,385,751.95)
TOTAL	\$ 2,805,738,831.34

GASOHOL, GASOLINE AND SPECIAL FUEL TAX COLLECTIONS BY COUNTY*

COUNTY	Gasohol		Gasoline		Special Fuel		Total Tax
	Gallons Sold	Tax at 3c per Gallon	Gallons Sold	Tax at 8c per Gallon	Gallons Sold	Tax at 8c per Gallon	
Alachua	1,312,170	\$ 39,365.10	77,822,442	\$ 6,225,795.36	5,468,929.7	\$ 437,514.37	\$ 6,702,674.83
Baker			7,752,956	620,236.38	1,176,561.9	94,124.95	714,361.33
Bay	2,902,248	87,067.44	54,551,314	4,364,105.12	4,911,911.0	392,952.88	4,844,125.44
Bradford	678,999	20,369.97	11,804,691	944,375.28	958,226.7	76,658.13	1,041,403.38
Brevard	669,367	20,081.01	131,365,764	10,509,261.12	7,581,446.1	606,515.68	11,135,857.81
Broward	6,604,148	198,124.44	489,723,905	39,177,912.40	34,601,940.5	2,768,155.24	42,144,192.08
Calhoun	139,246	4,177.38	4,993,054	399,444.32	1,072,125.4	85,770.03	489,391.73
Charlotte	24,039	721.17	28,636,064	2,290,885.12	2,074,620.5	165,969.64	2,457,575.93
Citrus	1,346,626	40,398.78	21,287,479	1,702,998.32	1,530,913.0	122,473.04	1,865,870.14
Clay	212,025	6,360.75	27,966,679.3	2,237,334.35	2,659,473.8	212,757.90	2,456,455.00
Collier	840,719	25,221.57	50,885,889	4,070,871.12	3,917,033.0	313,362.64	4,409,453.33
Columbia	224,556	6,736.68	29,049,210	2,323,936.80	4,189,563.1	335,165.04	2,665,838.52
Dade	8,428,355	252,850.65	693,639,747.6	55,491,179.81	52,754,652.3	4,220,372.18	59,964,402.64
DeSoto			9,989,644	799,171.52	1,395,257.1	111,620.56	910,792.08
Dixie	232,642	6,979.26	6,626,516	530,121.28	741,519.7	59,321.58	596,422.12
Duval	2,849,375	85,481.25	294,907,331.3	23,592,586.50	57,406,982.7	4,592,558.62	28,270,626.37
Escambia	3,404,174	102,125.22	102,145,892	8,171,671.36	12,375,281.0	990,022.48	9,263,819.06
Flagler			6,250,697	500,055.76	663,785.3	53,102.82	553,158.58
Franklin	1,000	30.00	5,584,309	446,744.72	628,211.6	50,256.93	497,031.65
Gadsden	66,588	1,997.64	15,915,514	1,273,241.12	1,347,380.4	107,790.43	1,383,029.19
Gilchrist	1,606	48.18	2,362,221	188,977.68	140,767.0	11,261.36	200,287.22
Glades	9,088	272.64	2,556,258	204,500.64	770,383.4	61,630.67	266,403.95
Gulf	181,150	5,434.50	3,605,436	288,434.88	430,774.2	34,461.94	328,331.932
Hamilton	93,939	2,818.17	10,224,552	817,964.16	3,025,019.3	242,001.54	1,062,783.87
Hardee	134,083	4,022.49	9,172,162	733,772.96	980,241.8	78,419.34	816,214.79
Hendry	77,888	2,336.64	12,878,094	1,030,247.52	2,206,173.7	176,493.90	1,209,078.06
Hernando	147,678	4,430.34	26,892,118	2,151,369.44	3,802,713.0	304,217.04	2,460,016.82
Highlands	66,306	1,989.18	28,082,857	2,246,628.56	5,753,256.5	460,260.52	2,708,878.26
Hillsborough	7,789,706	233,691.18	332,938,178.7	26,635,054.30	53,049,000.9	4,243,920.07	31,112,665.55
Holmes			8,792,005	703,360.40	3,107,364.5	248,589.16	951,949.56
Indian River	188,511	5,655.33	32,364,518	2,589,161.44	6,342,512.6	507,401.01	3,102,217.78
Jackson	390,698	11,720.94	22,553,835.8	1,804,306.86	7,408,864.9	592,709.19	2,408,736.99
Jefferson	70,726	2,121.78	6,641,661.5	531,332.92	4,351,207.2	348,096.58	881,551.28
Lafayette	5,924	177.72	2,195,707	175,656.56	217,319.2	17,385.54	193,219.82
Lake	901,291	27,038.73	56,628,289	4,530,263.12	6,929,400.6	554,352.05	5,111,653.90
Lee	590,079	17,702.37	108,969,508	8,717,560.64	10,277,894.0	822,231.52	9,557,494.53
Leon	2,325,042	69,751.26	73,776,658.4	5,902,132.67	7,282,311.2	582,584.90	6,554,468.83
Levy	106,041	3,181.23	13,611,753	1,088,940.24	1,975,877.4	158,070.19	1,250,191.66
Liberty			4,080,790	326,463.20	617,267.3	49,381.38	375,844.58
Madison	100,960	3,028.80	8,324,725	665,978.00	6,736,958.0	538,956.64	1,207,963.44
Manatee	400,556	12,016.68	70,971,785	5,677,742.80	6,031,065.0	482,485.20	6,172,244.68
Marion	494,499	14,834.97	80,509,646	6,440,771.68	21,265,063.7	1,701,205.10	8,156,811.75
Martin			33,243,775	2,659,502.00	2,689,594.7	215,167.58	2,874,669.58
Monroe	4,984	149.52	34,850,023	2,788,001.84	1,634,789.4	130,783.15	2,918,934.51
Nassau	454,022	13,620.66	18,790,947	1,503,275.76	7,385,046.3	590,803.70	2,107,700.12
Okaloosa	1,008,045	30,241.35	52,515,324	4,201,225.92	2,839,078.1	227,126.25	4,458,593.52
Okeechobee	129,847	3,895.41	10,576,065	846,085.20	1,972,655.6	157,812.45	1,007,793.06
Orange	4,980,655	149,419.65	254,681,367	20,374,509.36	37,227,210.8	2,978,176.86	23,502,105.87
Osceola	840,880	25,226.40	39,219,960	3,137,596.80	2,560,747.6	204,859.81	3,367,683.01
Palm Beach	1,536,410	46,092.30	272,454,961	21,796,396.88	20,987,824.7	1,679,025.98	23,521,515.16
Pasco	2,762,945	82,888.35	73,438,680	5,875,094.40	5,601,841.7	448,147.34	6,406,130.09
Pinellas	4,329,502	129,885.06	278,467,732	22,277,418.56	19,151,668.3	1,532,133.46	23,939,437.08
Polk	1,971,672	59,150.16	159,213,713.6	12,737,097.09	36,374,541.8	2,909,963.34	15,706,210.59
Putnam	531,531	15,945.93	25,581,658	2,046,532.64	1,545,234.0	123,618.72	2,186,097.29
St. Johns	352,041	10,561.23	31,691,344	2,535,307.52	8,742,379.2	699,390.34	3,245,259.09
St. Lucie	304,449	9,133.47	58,197,798	4,655,823.84	6,269,816.7	501,585.34	5,166,542.65
Santa Rosa	1,103,735	33,112.05	37,368,272	2,989,461.76	4,616,994.5	369,359.56	3,391,933.37
Sarasota	1,059,574	31,787.22	91,522,138	7,321,771.04	6,073,961.0	485,916.88	7,839,475.14
Seminole	3,942,234	118,267.02	75,503,458.1	6,040,276.65	5,255,327.4	420,426.19	6,578,969.86
Sumter	211,397	6,341.91	17,549,905	1,403,992.40	18,451,592.2	1,476,127.38	2,886,461.69
Suwannee	217,167	6,515.01	18,107,645	1,448,611.60	3,742,864.7	299,429.18	1,754,555.79
Taylor	86,839	2,605.17	11,141,870	891,349.60	2,121,308.7	169,704.70	1,063,659.47
Union	104,455	3,133.65	3,245,428	259,634.14	2,427,646.7	194,211.74	456,979.53
Volusia	972,045	29,161.35	129,557,872	10,364,629.76	13,521,340.2	1,081,707.22	11,475,498.33
Wakulla			9,768,256	781,460.48	1,087,806.7	87,024.54	868,485.02
Walton	847	25.41	12,494,103	999,528.24	2,793,661.0	223,492.88	1,223,046.53
Washington			7,876,319	630,105.52	367,333.0	29,386.64	659,492.16
Penalties			1,753,759.9	146,300.79	3,497,096.1	279,767.69	426,068.48
TOTAL	70,917,324	\$ 2,127,519.72	4,747,844,230.2	\$ 379,833,538.22	569,096,611.3	\$ 45,527,728.90	\$ 427,488,786.84

*Information provided by the Department of Revenue.

GASOLINE AND SPECIAL FUEL TAX ALLOCATIONS*

GASOLINE	Tax	Collection Fee	Allocations
4 CENT TAX:			
Department of Transportation	\$ 174,403,049.43	\$	\$ 174,403,049.43
General Revenue 4% of 4c D.O.T.	7,372,240.10	.....	7,372,240.10
2% of 4c to Department of Natural Resources	2,530,713.04	.....	2,530,713.04
Refunds—Agricultural and Commercial Fishing	133,853.84	.....	133,853.84
2% of 4c Service Station Refund	2,848,310.57	.....	2,848,310.57
Refunds—Municipalities	1,436,052.64	.....	1,436,052.64
City Transit Refund	3,640.00	.....	3,640.00
Collection Fee Allowed	1,188,909.59	1,188,909.59	.....
	<u>\$ 189,916,769.21</u>	<u>\$ 1,188,909.59</u>	<u>\$ 188,727,859.62</u>
2 CENT TAX:			
To State Board of Administration for County Road Bonds	\$ 94,958,384.61	\$	\$ 94,958,384.61
	<u>\$ 94,958,384.61</u>	<u>\$</u>	<u>\$ 94,958,384.61</u>
7th CENT TAX:			
Collection Fee Allowed	\$ 297,227.37	\$ 297,227.37	\$
Refunds—Municipalities	359,013.16	.....	359,013.16
Administrative Trust Fund	1,478,025.00	.....	1,478,025.00
Remaining 7th cent to Counties	45,344,926.81	.....	45,344,926.81
	<u>\$ 47,479,192.34</u>	<u>\$ 297,227.37</u>	<u>\$ 47,181,964.97</u>
8th CENT TAX:			
Revenue Sharing Trust Fund	\$ 47,181,964.82	\$	\$ 47,181,964.82
Collection Allowed	297,227.44	297,227.44	.....
	<u>\$ 47,479,192.26</u>	<u>\$ 297,227.44</u>	<u>\$ 47,181,964.82</u>
TOTAL DISTRIBUTED**	<u>\$ 379,833,538.42</u>	<u>\$ 1,783,364.40</u>	<u>\$ 378,050,174.02</u>
SPECIAL FUEL	Tax	Collection Fee	Net Tax Collected
4 CENT TAX:			
Department of Transportation	\$ 20,129,267.74	\$	\$ 20,129,267.74
General Revenue 4% of 4c D.O.T.	850,689.78	.....	850,689.78
2% of 4c to Department of Natural Resources	287,286.96	.....	287,286.96
Refunds—Cities Transit	203,976.57	.....	203,976.57
Refunds—Municipalities	890,029.04	.....	890,029.04
Collection Fee Allowed	402,129.96	402,129.96	.....
Refunds—Farmers and Fishermen	484.40	.....	484.40
	<u>\$ 22,763,864.45</u>	<u>\$ 402,129.96</u>	<u>\$ 22,361,734.49</u>
2 CENT TAX:			
To State Board of Administration for County Road Bonds	\$ 11,381,932.24	\$	\$ 11,381,932.24
	<u>\$ 11,381,932.24</u>	<u>\$</u>	<u>\$ 11,381,932.24</u>
7th CENT TAX:			
Collection Fee Allowed	\$ 100,532.49	\$ 100,532.49	\$
Municipal Refunds	222,507.26	.....	222,507.26
Pour over Trust Fund to Counties	5,367,926.39	.....	5,367,926.39
	<u>\$ 5,690,966.14</u>	<u>\$ 100,532.49</u>	<u>\$ 5,590,433.65</u>
8th CENT TAX:			
Collection Allowed	\$ 100,532.49	\$ 100,532.49	\$
Revenue Sharing Trust Fund	5,590,433.58	.....	5,590,433.58
	<u>\$ 5,690,966.07</u>	<u>\$ 100,532.49</u>	<u>\$ 5,590,433.58</u>
TOTAL DISTRIBUTED**	<u>\$ 45,527,728.90</u>	<u>\$ 603,194.94</u>	<u>\$ 44,924,533.96</u>

*Information provided by Department of Revenue.

**Includes penalties at 8c per gallon.

COLLECTIONS BY OR WITHIN COUNTIES OF MAJOR SOURCES OF REVENUE*

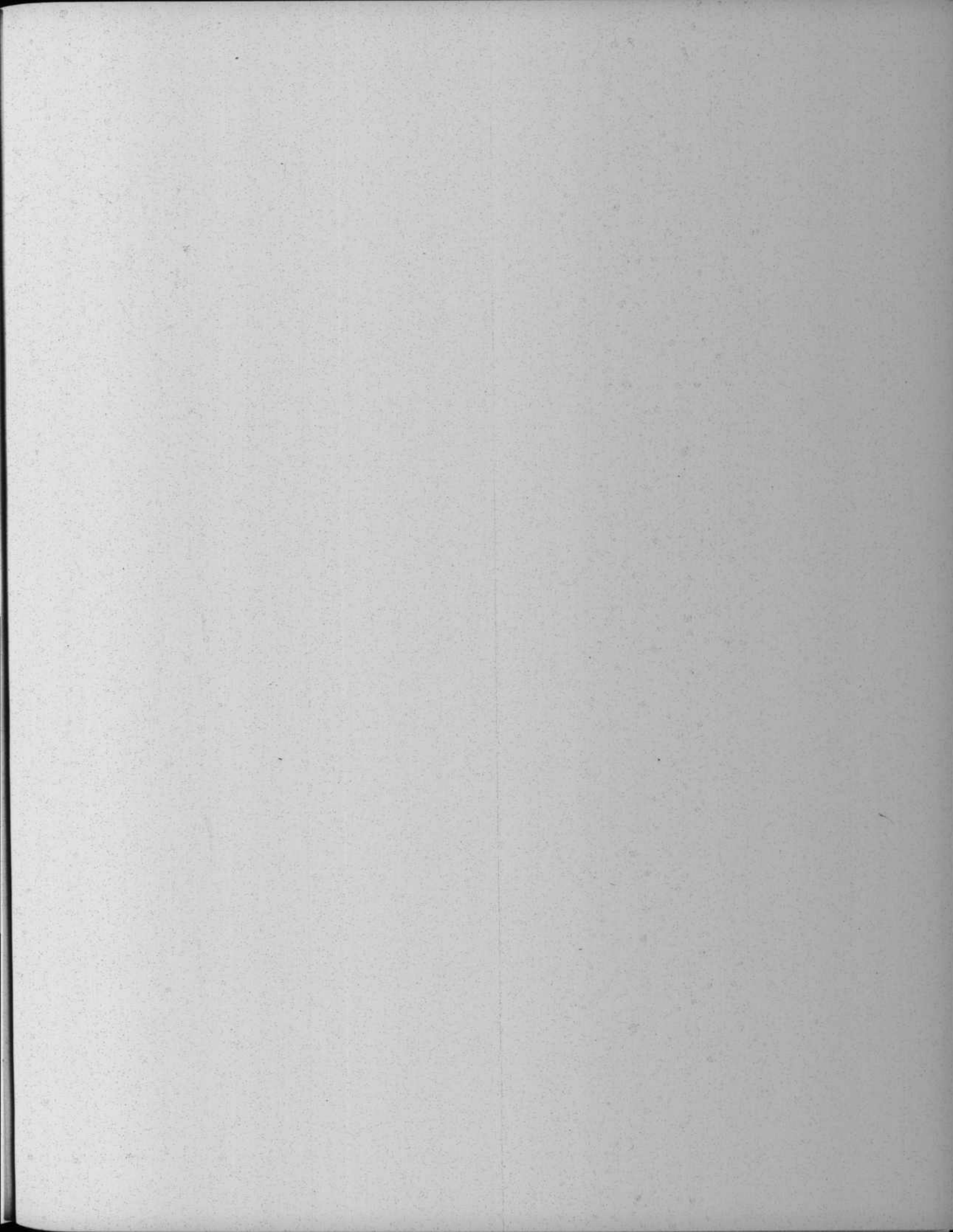
COUNTY	Sales and Use Taxes	Gasoline Taxes	Motor Vehicle Licenses	Pari-Mutuel Wagering Taxes	Documentary Stamp Tax	Documentary Stamp Sur Tax	Total
Alachua	\$ 33,562,668.56	\$ 6,225,795.36	\$ 2,623,350.46	\$	\$ 1,861,805.92	\$ 694.65	\$ 44,274,314.95
Baker	1,144,069.78	620,236.38	344,384.36		55,921.28		2,164,611.80
Bay	26,237,547.90	4,364,105.12	2,083,944.89		1,640,992.56		34,326,590.47
Bradford	2,228,417.34	944,375.28	427,971.94		105,299.48		3,706,064.04
Brevard	61,135,623.12	10,509,261.12	5,847,826.39	690,879.02	4,767,555.05	36.85	82,951,181.55
Broward	294,193,110.37	39,177,912.40	20,962,364.87	17,595,413.22	19,605,484.15	89.10	391,534,374.11
Calhoun	1,050,446.57	399,444.32	309,645.20		54,213.81	4.40	1,813,754.30
Charlotte	12,654,025.82	2,290,885.12	1,465,638.66		1,677,967.74	51.70	18,088,569.04
Citrus	9,032,990.93	1,702,998.32	1,235,058.40		917,529.78	47.30	12,888,624.73
Clay	12,551,467.21	2,237,334.35	1,357,747.52	3,277,339.31	873,778.64		20,297,667.03
Collier	32,244,705.40	4,070,871.12	2,328,819.14		5,316,914.61		43,961,310.27
Columbia	6,626,944.63	2,323,936.80	754,770.52		266,298.76		9,971,950.71
Dade	470,818,381.22	55,491,179.81	30,890,077.27	30,431,343.89	30,953,952.96		618,584,935.15
DeSoto	2,733,132.64	799,171.52	411,300.06		348,874.03		4,292,478.25
Dixie	916,913.99	530,121.28	182,008.75		70,668.01		1,699,712.03
Duval	157,987,392.48	23,592,586.50	12,997,998.24	2,254,045.02	6,623,968.45	108.90	203,456,099.59
Escambia	52,497,471.70	8,171,671.36	4,593,450.53	1,645,823.70	2,450,893.72	.55	69,359,311.56
Flagler	1,976,695.68	500,055.76	396,303.63		462,711.01		3,335,766.08
Franklin	900,582.56	446,744.72	144,715.63		132,639.89		1,624,682.80
Gadsden	3,894,770.02	1,273,241.12	515,282.79	763,911.43	196,704.38	8.25	6,643,917.99
Gilchrist	598,101.42	188,977.68	169,593.52		53,277.42		1,009,950.04
Glades	358,977.18	204,500.64	82,356.71		77,692.89		723,527.42
Gulf	1,630,005.83	288,434.88	195,731.51		108,365.06		2,222,537.28
Hamilton	12,703,175.46	817,964.16	290,892.06		64,249.65		13,876,281.33
Hardee	2,963,375.21	733,772.96	449,586.33		220,061.05		4,366,795.55
Hendry	4,035,928.21	1,030,247.52	503,197.40		271,772.95	37.40	5,841,183.48
Hernando	8,677,131.48	2,151,369.44	1,065,132.16		857,622.23	2.75	12,751,258.06
Highlands	8,639,147.63	2,246,628.56	1,059,607.96		881,938.25	47.85	12,827,370.25
Hillsborough	205,391,717.35	26,635,054.30	15,993,679.36	9,614,918.90	11,107,982.01	292.05	268,743,643.97
Holmes	1,112,613.22	703,360.40	263,743.03		79,729.56		2,159,446.21
Indian River	16,369,337.17	2,589,161.44	1,471,917.54		2,017,293.55		22,447,709.70
Jackson	5,167,593.25	1,804,306.86	753,830.18		241,842.14	17.60	7,967,590.03
Jefferson	894,069.43	531,332.92	267,446.71	1,052,520.48	106,713.39		2,852,082.93
Lafayette	228,028.16	175,656.56	84,822.84		54,144.17		542,651.73
Lake	21,675,476.52	4,530,263.12	2,819,275.00		1,449,167.04	35.20	30,474,216.88
Lee	69,964,671.63	8,717,560.64	4,789,384.25	2,831,937.70	6,846,811.41	193.60	93,150,559.23
Leon	36,829,164.75	5,902,132.67	2,736,397.64		2,293,968.02	11.00	47,761,674.08
Levy	2,369,874.20	1,088,940.24	422,862.82		252,079.81	30.80	4,133,787.87
Liberty	304,489.94	326,463.20	93,832.38		33,465.29		758,250.81
Madison	1,332,529.30	665,978.00	281,696.63		117,323.82		2,397,527.75
Manatee	37,441,035.37	5,677,742.80	3,662,718.65		2,806,387.98	33.00	49,587,917.80
Marion	31,951,116.23	6,440,771.68	2,960,845.74	1,108,259.39	2,300,744.15	7.15	44,761,744.34
Martin	19,117,458.54	2,659,502.00	1,761,195.67		2,745,168.95		26,283,325.16
Monroe	20,516,008.28	2,788,001.84	1,246,472.74	233,775.89	1,853,024.29		26,637,283.04
Nassau	6,071,144.12	1,503,275.76	636,087.29		463,116.39		8,673,623.56
Okaloosa	22,782,872.56	4,201,225.92	2,134,734.25		1,821,131.49		30,939,964.22
Okeechobee	3,818,989.85	846,085.20	505,534.30		375,668.24		5,546,277.59
Orange	180,088,546.09	20,374,509.36	12,504,758.63		9,730,200.68	440.55	222,698,455.31
Osceola	16,163,570.40	3,137,596.80	1,397,709.61		1,285,109.95	74.80	21,984,061.56
Palm Beach	182,815,745.19	21,796,396.88	13,204,768.19	6,362,404.34	20,214,670.34	116.60	244,394,101.54
Pasco	30,648,986.72	5,875,094.40	3,967,794.67		2,485,357.21	13.75	42,977,246.75
Pinellas	180,907,302.90	22,277,418.56	14,427,534.19	7,617,163.91	12,568,918.33	160.05	237,798,497.94
Polk	100,895,993.66	12,737,097.09	8,549,206.57		3,942,241.79	15.95	126,124,555.06
Putnam	10,272,525.04	2,046,532.64	1,059,087.63		470,990.07		13,849,135.38
St. Johns	12,310,368.49	2,535,307.52	885,714.64	2,918,989.47	1,397,354.13	28.60	20,047,762.85
St. Lucie	22,289,237.03	4,655,823.84	1,938,126.62	1,179,592.48	2,302,128.67		32,364,908.64
Santa Rosa	6,570,466.51	2,989,461.76	1,048,067.66		803,498.07		11,411,494.00
Sarasota	61,324,394.39	7,321,771.04	4,787,928.02	3,471,184.95	5,904,522.99	197.45	82,809,998.84
Seminole	41,121,658.39	6,040,276.65	4,164,938.38	7,456,631.54	3,730,282.07		62,513,787.03
Sumter	2,641,931.27	1,403,992.40	530,102.29		181,502.70	99.55	4,757,628.21
Suwannee	3,275,815.52	1,448,611.60	494,071.23		246,143.57		5,464,641.92
Taylor	3,931,088.84	891,349.60	315,908.73		143,530.68		5,281,877.85
Union	577,250.82	259,634.24	167,398.55		29,237.01		1,033,520.62
Volusia	63,383,495.41	10,364,629.76	5,157,505.34	4,279,636.71	4,437,824.61	88.55	87,623,180.38
Wakulla	870,044.84	781,460.48	180,113.64		84,747.07		1,916,366.03
Walton	2,436,547.79	999,528.24	406,437.98		594,930.01		4,437,444.02
Washington	1,251,968.60	630,105.52	248,791.06	1,449,528.82	104,886.39		3,685,280.39
Suspense	(1,385,751.95)						(1,385,751.95)
Other	156,016,255.18 ¹	146,300.79 ²	217,825.81 ³		901,756.70	3,264.63	157,285,403.11
TOTALS	\$2,805,738,831.34	\$379,833,538.32	\$212,229,023.36	\$106,235,300.17	\$189,444,758.47	\$6,250.58	\$3,693,487,692.24

*Source: Departments making collections.

¹Consists of out-of-state collections: \$140,741,140.04, In Out State, \$11,592,927.27, and Consolidated \$3,682,187.87

²Consists of Penalties.

³Consists of Office Agency \$1,438,781.06, DMV \$619,320.64, Refunds (\$1,840,275.89).



DISTRIBUTION TO SCHOOL DISTRICTS FROM EDUCATIONAL PROGRAMS*

Line No	County	Florida Educational Finance Program	Student Transportation Program	Writing Skills Enhancement Program	Comprehensive Health Education Program	Instructional Materials Program	Student Development Services Program	Compensatory Education Supplement	Community Instructional Services Program	State School Lunch Program
1	Alachua	\$ 28,616,301.00	\$ 1,236,339.00	\$ 86,509.00	11,518.00	523,999.00	\$ 285,936.00	\$ 441,914.00		\$ 157,107.00
2	Baker	5,343,563.00	215,633.00	14,388.00	5,923.00	78,223.00	44,695.00	69,602.00		18,759.00
3	Bay	25,963,696.00	1,084,618.00	68,249.00	21,213.00	453,966.00	264,654.00	299,911.00		123,199.00
4	Bradford	5,891,532.00	216,899.00	13,765.00	5,923.00	87,839.00	54,194.00	95,304.00		21,225.00
5	Brevard	54,085,303.00	1,967,105.00	444,136.00	37,990.00	1,104,183.00	615,427.00	649,830.00		196,840.00
6	Broward	136,008,404.00	3,979,558.00		83,939.00	3,009,891.00	1,789,498.00	2,969,849.00	520,024.00	591,978.00
7	Calhoun	2,554,750.00	126,322.00	4,440.00	5,923.00	52,745.00	26,893.00	26,594.00		18,181.00
8	Charlotte	3,871,025.00	409,470.00	23,642.00	15,486.00	189,186.00	98,360.00	159,690.00	182,641.00	27,228.00
9	Citrus	8,073,262.00	652,569.00		5,923.00	220,297.00	107,994.00	130,933.00		40,324.00
10	Clay	21,073,042.00	885,504.00		16,188.00	354,691.00	212,828.00	283,370.00		53,194.00
11	Collier	5,746,070.00	785,443.00	91,430.00	14,768.00	325,277.00	187,129.00	269,373.00		91,426.00
12	Columbia	9,506,298.00	516,177.00	37,832.00	11,721.00	171,455.00	93,813.00	152,946.00		44,883.00
13	Dade	254,663,530.00	4,163,036.00	1,117,517.00	140,357.00	5,408,438.00	3,246,782.00	4,842,612.00	408,497.00	1,602,361.00
14	DeSoto	5,088,918.00	218,428.00		5,923.00	90,552.00	51,124.00	127,243.00		26,461.00
15	Dixie	2,166,119.00	126,155.00		5,923.00	30,428.00	21,788.00	43,899.00		13,882.00
16	Duval	130,081,837.00	5,177,526.00	293,304.00	65,092.00	2,373,337.00	1,323,032.00	2,130,682.00		722,937.00
17	Escambia	54,576,223.00	2,187,625.00	164,126.00	22,611.00	980,454.00	556,524.00	760,786.00		316,776.00
18	Flagler	340,600.00	186,214.00		5,923.00	47,387.00	24,788.00	35,246.00		11,665.00
19	Franklin	2,155,690.00	60,290.00	7,408.00	5,923.00	44,372.00	23,804.00	52,424.00		13,318.00
20	Gadsden	12,058,714.00	512,365.00	48,978.00	11,846.00	199,321.00	111,420.00	263,138.00		115,913.00
21	Gilchrist	2,024,779.00	119,370.00	6,789.00	12,735.00	36,920.00	20,048.00	34,101.00		6,932.00
22	Glades	815,567.00	62,677.00	5,161.00		24,434.00	12,515.00	26,466.00		7,592.00
23	Gulf	2,892,091.00	144,931.00		5,923.00	55,792.00	31,920.00	49,370.00		15,597.00
24	Hamilton	2,578,524.00	145,644.00		5,923.00	55,256.00	29,570.00	55,860.00		20,100.00
25	Hardee	4,158,345.00	257,957.00		5,923.00	104,567.00	58,295.00	91,614.00		36,341.00
26	Hendry	5,064,420.00	248,945.00			118,999.00	62,312.00	130,678.00		32,871.00
27	Hernando	7,774,393.00	653,845.00		15,015.00	214,741.00	94,263.00	119,099.00		44,317.00
28	Highlands	7,066,887.00	412,868.00		12,118.00	179,141.00	97,042.00	170,124.00		47,015.00
29	Hillsborough	144,686,519.00	5,545,546.00	501,673.00	71,616.00	2,623,804.00	1,473,103.00	2,853,805.00	315,161.00	787,908.00
30	Holmes	4,528,026.00	317,833.00	5,730.00	5,923.00	73,857.00	43,572.00	66,166.00		25,294.00
31	Indian River	4,606,324.00	512,253.00	52,053.00	12,587.00	213,289.00	119,089.00	192,137.00		54,317.00
32	Jackson	10,600,329.00	569,850.00		5,423.00	180,010.00	101,442.00	131,823.00	40,241.00	57,962.00
33	Jefferson	3,072,242.00	238,885.00	5,149.00	5,923.00	52,216.00	29,359.00	84,235.00		22,473.00
34	Lafayette	1,175,494.00	87,947.00	4,395.00		19,716.00	12,171.00	26,976.00		5,143.00
35	Lake	20,531,950.00	1,057,947.00	47,861.00	9,456.00	408,816.00	234,477.00	300,548.00	62,909.00	99,362.00
36	Lee	27,163,475.00	1,848,599.00	179,860.00	28,476.00	688,909.00	404,074.00	707,217.00		168,669.00
37	Leon	30,072,267.00	1,135,475.00	51,733.00	11,733.00	526,283.00	310,538.00	476,143.00		128,303.00
38	Levy	4,832,016.00	340,228.00		5,923.00	97,213.00	51,611.00	103,067.00		26,392.00
39	Liberty	1,209,105.00	78,507.00		5,923.00	22,509.00	12,089.00	27,611.00		7,714.00
40	Madison	4,217,729.00	290,497.00	9,807.00	5,923.00	76,481.00	42,643.00	105,484.00		32,507.00
41	Manatee	20,371,745.00	1,060,056.00	171,120.00	23,925.00	511,974.00	282,908.00	315,181.00		126,176.00
42	Marion	26,782,855.00	1,523,751.00	7,020.00	22,343.00	540,329.00	295,446.00	440,770.00		189,386.00
43	Martin	5,540,550.00	602,609.00	27,669.00	8,391.00	188,097.00	122,526.00	153,710.00		52,509.00
44	Monroe	5,230,320.00	402,165.00	55,651.00	15,864.00	207,004.00	108,031.00	140,603.00	28,633.00	43,501.00
45	Nassau	8,818,165.00	525,166.00		5,923.00	161,638.00	93,546.00	146,711.00		34,838.00
46	Okaloosa	31,911,891.00	970,590.00	208,001.00	13,083.00	551,846.00	316,590.00	362,643.00		121,372.00
47	Okeechobee	5,654,069.00	349,918.00	7,020.00	5,923.00	129,858.00	60,431.00	101,794.00		32,253.00
48	Orange	100,289,892.00	3,223,189.00	608,291.00	53,018.00	1,835,895.00	1,102,672.00	2,243,802.00	237,962.00	366,503.00
49	Osceola	9,619,546.00	467,571.00	44,842.00	9,388.00	264,057.00	119,028.00	158,926.00		46,347.00
50	Palm Beach	47,729,656.00	3,331,263.00	412,932.00	38,823.00	1,641,057.00	961,501.00	2,043,013.00	309,111.00	459,437.00
51	Pasco	29,572,913.00	2,376,442.00	91,625.00	25,898.00	642,682.00	338,089.00	527,294.00		149,861.00
52	Pinellas	98,638,885.00	3,649,241.00	162,201.00	59,963.00	2,062,401.00	1,218,574.00	1,675,662.00	409,561.00	468,007.00
53	Polk	68,671,566.00	2,874,202.00	347,652.00	47,425.00	1,391,236.00	797,037.00	1,554,018.00	148,561.00	343,602.00
54	Putnam	12,202,635.00	685,225.00		20,711.00	229,286.00	128,172.00	236,163.00		92,821.00
55	St. Johns	12,096,194.00	623,820.00		5,923.00	195,549.00	125,405.00	205,370.00		46,002.00
56	St. Lucie	9,010,576.00	1,121,573.00		14,492.00	375,652.00	186,727.00	377,657.00		122,357.00
57	Santa Rosa	11,320,699.00	744,139.00	76,826.00	18,317.00	283,423.00	158,002.00	204,988.00		60,112.00
58	Sarasota	15,784,860.00	1,189,116.00	62,277.00	27,871.00	563,750.00	335,021.00	384,656.00		102,331.00
59	Seminole	44,675,071.00	1,535,373.00	99,182.00	33,987.00	871,869.00	470,787.00	470,162.00		123,370.00
60	Sumter	5,750,960.00	346,186.00	10,874.01	5,923.00	107,003.00	60,127.00	116,300.00		38,346.00
61	Suwannee	6,289,922.00	423,162.00	18,904.00	5,923.00	108,943.00	63,068.00	146,711.00		27,217.00
62	Taylor	4,226,353.00	251,908.00	14,523.00	5,923.00	77,843.00	45,356.00	69,983.00		18,738.00
63	Union	1,993,318.00	98,384.00		5,923.00	33,417.00	18,476.00	37,154.00		7,770.00
64	Volusia	36,398,959.00	1,386,587.00	192,546.00	18,914.00	852,524.00	465,407.00	898,972.00		226,909.00
65	Wakulla	3,214,686.00	263,570.00	25,009.00	5,923.00	61,295.00	32,703.00	59,174.00		17,900.00
66	Walton	3,805,843.00	402,484.00		8,885.00	84,408.00	48,128.00	61,081.00		24,170.00
67	Washington	5,711,994.00	255,009.00		20,711.00	69,257.00	49,372.00	60,954.00		25,865.00
68	Other	2,359,441.00				206,897.43	10,352.00		2,164,033.00	
69	TOTAL	\$ 1,690,806,923.00	\$ 69,479,781.00	\$ 5,923,080.00	\$ 1,256,549.00	\$ 35,768,184.43	\$ 20,394,298.00	\$ 32,751,322.00	\$ 4,827,274.00	\$ 9,202,172.00

DISTRIBUTION TO SCHOOL DISTRICTS FROM EDUCATIONAL PROGRAMS (Continued)

K-3 Improvement Program	Other General Revenue Programs	Total From General Revenue Fund	County Capital Outlay and Debt Service School Fund			Educational Aid Program	School Lunch Program	Vocational Education Program	Total From Trust Fund	Total Distribution	Line No
			Capital Outlay	State Board of Administration Debt Services	Interest on Investments						
\$ 1,179,110.00	\$ 34,203.35	\$ 32,572,936.35	\$ 349,570.72	\$ 695,049.36	\$ 41,010.03	\$ 2,138,977.96	\$ 1,916,497.00	\$ 142,504.76	\$ 5,283,609.83	\$ 37,856,546.18	1
189,972.00	3,559.93	5,984,317.93	34,341.72	90,215.47	4,889.91	322,263.61	194,442.00	36,186.39	682,339.10	6,666,657.03	2
1,107,903.00	7,508.42	29,394,917.42	712,989.09	121,359.10	32,755.12	1,578,607.81	1,472,519.00	330,953.19	4,249,183.31	33,844,100.73	3
222,800.00	2,770.15	6,812,251.15	38,533.57	105,030.18	5,636.07	528,733.80	260,581.00	131,916.20	1,070,430.82	7,682,681.97	4
2,086,833.00	57,745.23	61,245,392.23	728,852.18	1,436,134.48	84,993.75	3,655,780.15	1,782,155.00	286,307.58	7,974,223.14	69,219,615.37	5
6,263,285.00	174,372.93	155,390,798.93	1,742,515.25	4,325,790.01	238,231.49	9,531,041.42	7,558,794.00	1,496,919.56	24,893,291.73	180,284,090.66	6
113,877.00		2,929,725.00	64,484.01		2,531.53	225,257.47	204,096.00	39,721.56	536,090.57	3,465,815.57	7
296,709.00		5,273,437.00	190,410.77	122,035.17	12,266.10	331,010.65	344,733.00	109,726.85	1,110,182.54	6,383,619.54	8
418,759.00	6,646.39	9,656,707.39	152,704.78	200,370.44	13,861.14	355,673.08	478,456.00	56,376.77	1,257,442.21	10,914,149.60	9
748,994.00	13,472.98	23,841,283.98	162,409.82	437,532.01	23,552.71	768,908.58	487,605.00	91,489.89	1,971,498.01	25,612,781.99	10
725,647.00	49,460.90	8,286,023.90	211,209.75	324,976.97	21,049.79	2,673,954.77	1,098,776.00	579,507.39	4,909,474.67	13,195,498.57	11
412,319.00	3,066.27	10,950,510.27	104,181.54	268,315.91	14,623.63	639,994.83	521,709.00	163,414.72	1,712,239.63	12,662,749.90	12
12,756,528.00	140,369.14	288,490,029.14	3,083,757.52	7,760,903.36	425,743.22	18,614,540.66	21,689,381.00	2,416,537.45	53,990,863.21	342,480,892.35	13
226,532.00	2,967.56	5,838,148.56	41,378.15	95,867.81	5,388.05	382,105.64	298,951.00	56,698.46	880,389.11	6,718,537.67	14
88,212.00	4,349.72	2,500,755.72	17,088.16	55,005.96	2,830.29	192,486.33	160,892.00	56,744.67	485,047.41	2,985,803.13	15
5,485,518.00	90,329.10	147,743,594.10	1,407,881.24	2,887,668.30	168,636.08	10,070,590.01	8,412,360.00	635,816.24	23,582,951.87	171,326,545.97	16
2,284,919.00	46,790.99	61,896,834.99	682,491.50	1,316,818.16	78,489.55	4,111,119.42	3,713,622.00	222,391.95	10,124,932.58	72,021,767.57	17
106,326.00	7,036.61	765,185.61	31,541.00	40,279.29	2,819.54	284,229.29	139,859.00	9,408.32	508,129.10	1,273,314.71	18
96,988.00	12,384.60	2,472,601.60	14,285.18	45,805.73	2,359.07	256,778.12	154,104.00	37,866.12	511,198.22	2,983,799.82	19
498,119.00	22,068.91	13,841,882.91	184,382.19	102,666.51	11,269.05	1,150,983.19	1,433,295.00	77,375.37	2,959,971.31	16,801,854.22	20
70,103.00		2,331,777.00	16,689.24	39,774.90	2,216.69	137,242.36	84,537.00	44,444.08	324,904.27	2,656,681.27	21
55,535.00	7,616.08	1,017,563.08	30,395.13	94,281.88	1,193.26	94,281.88	75,804.00	20,332.12	222,006.39	1,239,569.47	22
119,441.00	4,547.13	3,319,612.13	21,587.14	62,990.87	3,320.39	274,577.15	147,693.00	39,054.57	549,223.12	3,868,835.25	23
139,650.00	24,799.15	3,055,326.15	78,277.95	112,611.18	3,073.06	556,674.22	218,092.00	101,470.22	957,587.45	4,012,913.60	24
296,399.00	9,974.40	5,019,415.40	55,615.00	112,611.18	6,604.28	1,001,273.88	486,277.00	67,370.12	1,729,751.46	6,749,166.86	25
281,688.00		5,939,913.00	60,252.57	115,956.05	6,917.66	549,695.90	352,090.00	41,328.63	1,126,240.81	7,066,153.81	26
371,217.00	7,508.67	9,294,398.67	148,046.66	156,190.29	11,943.83	581,319.56	467,504.00	75,173.60	1,440,177.94	10,734,576.61	27
428,105.00	20,049.77	8,433,349.77	96,986.65	218,745.25	12,395.11	1,137,759.32	631,491.00	125,145.85	2,222,523.18	10,655,872.95	28
5,323,174.00	7,781.41	164,190,090.41	1,469,698.90	2,798,757.23	167,572.43	9,860,614.33	9,528,888.00	1,279,152.56	25,104,683.45	189,294,773.86	29
183,109.00	3,757.35	5,253,267.35	33,600.99	77,315.92	4,354.41	214,042.69	269,536.00	64,071.10	662,921.11	5,916,188.46	30
498,633.00	28,559.80	6,289,241.80	88,641.12	231,720.28	12,576.85	801,604.12	629,096.00	33,395.86	1,797,034.25	8,086,276.05	31
447,243.00	11,198.88	12,146,021.88	74,478.38	255,705.44	12,962.46	1,018,151.28	660,881.00	102,066.90	2,124,245.46	14,270,267.34	32
121,024.00	4,112.06	3,635,618.06	24,879.53	54,068.22	3,099.36	406,711.36	251,407.00	23,788.64	763,954.11	4,399,572.17	33
62,537.00	1,099.68	1,395,478.68	11,011.15	20,103.03	1,221.49	161,729.52	67,503.00	30,099.48	291,667.67	1,687,146.35	34
929,104.00	5,928.78	23,688,358.78	256,241.30	411,013.46	26,195.30	1,910,243.81	1,079,080.00	78,879.35	3,761,653.22	27,450,012.00	35
1,616,757.00	66,962.92	32,872,998.92	470,080.73	911,564.98	54,241.10	2,215,806.16	2,221,211.00	315,714.53	6,188,618.50	39,061,617.42	36
1,222,541.00	48,910.43	33,983,926.43	345,074.18	655,983.29	39,299.84	2,546,680.64	1,514,833.00	737,850.23	5,839,721.18	39,823,647.61	37
221,980.00		5,678,430.00	40,017.35	103,977.83	5,653.01	417,656.14	308,120.00	39,943.86	915,368.19	6,593,798.19	38
55,158.00		1,418,616.00	7,875.47	22,086.26	1,176.25	127,983.46	95,238.00	35,628.74	289,988.18	1,708,604.18	39
199,426.00	5,238.15	4,985,735.15	73,785.50	75,705.98	5,868.78	528,792.30	451,880.00	57,564.18	1,193,596.79	6,179,331.89	40
1,192,505.00	5,336.54	24,060,926.54	383,880.82	543,260.28	36,398.01	1,993,834.19	1,494,803.00	433,103.69	4,885,279.99	28,946,206.53	41
1,120,222.00	76,949.35	30,992,051.35	441,867.10	516,269.98	37,614.86	2,274,568.50	2,326,649.00	196,775.36	5,793,744.80	36,785,796.15	42
473,704.00	13,692.59	7,183,457.59	121,232.70	237,464.90	14,081.87	905,928.84	570,472.00	65,938.69	1,915,119.00	9,098,576.59	43
405,095.00	22,486.61	6,659,353.61	110,383.87	248,760.92	14,099.42	872,914.02	438,943.00	109,554.88	1,794,656.11	8,454,009.72	44
404,106.00		10,190,093.00	60,948.24	186,018.84	9,695.51	538,086.76	364,637.00	48,304.87	1,207,691.22	11,397,784.22	45
1,282,367.00	10,667.38	35,749,050.38	244,760.27	764,346.62	39,615.85	1,649,714.84	1,273,459.00	258,429.95	4,230,326.53	39,979,376.91	46
283,231.00	18,174.15	6,642,671.15	62,470.51	101,695.50	6,444.88	909,021.84	448,379.00	46,723.49	1,574,735.22	8,217,406.37	47
3,606,077.00	145,117.46	113,712,358.46	998,140.33	2,239,044.44	127,086.45	7,215,791.33	4,291,808.00	1,922,410.82	16,794,281.37	130,506,639.83	48
541,228.00	14,586.47	11,305,519.47	134,985.50	226,844.40	14,204.84	648,992.90	499,266.00	31,759.47	1,556,053.11	12,861,572.58	49
3,667,704.00	71,470.21	60,665,967.21	829,340.48	2,026,168.61	112,102.50	8,279,409.25	5,562,909.00	518,237.68	17,328,167.52	77,994,134.73	50
1,248,228.00	8,802.83	34,981,834.83	480,453.06	716,314.06	46,983.07	1,467,481.32	1,638,211.00	266,846.63	4,616,289.14	39,598,123.97	51
4,194,844.00	101,706.87	112,641,045.87	1,465,760.79	2,591,529.07	159,282.41	7,692,959.26	5,257,221.00	941,320.67	18,108,073.20	130,749,119.07	52
3,237,108.00	91,687.45	79,704,094.45	864,735.84	1,302,924.11	85,098.69	6,071,086.86	4,411,372.00	794,625.15	13,529,842.65	93,233,937.10	53
560,140.00	27,055.22	14,182,208.22	88,765.40	302,066.84	15,343.42	1,449,842.68	1,141,466.00	236,481.47	3,233,965.81	17,416,174.03	54
478,718.00	18,571.37	13,795,552.37	109,582.88	269,250.09	14,872.35	1,153,651.92	594,351.00	300,806.08	2,442,514.32	16,238,066.69	55
861,084.00	39,067.16	12,109,185.16	337,001.24	433,316.04	30,241.37	2,301,276.79	1,557,610.00	116,848.85	4,776,294.29	16,885,479.45	56
590,316.00	42,321.46	13,499,143.46	144,366.99	280,991.47	16,698.86	604,967.35	620,000.00	109,728.59	1,776,753.26	15,275,896.72	57
1,158,798.00	37,418.07	19,646,098.07	406,153.93	587,935.65	39,026.29	1,707,296.55	1,086,249.00	873,849.36	4,700,510.78	24,346,608.85	58
1,893,434.00	30,745.03	50,203,986.03	595,196.78	1,036,481.33	64,056.95	2,160,151.75	1,342,083.00	198,164.12	5,396,133.93	55,600,119.96	59
249,167.00	2,668.85	6,667,754.85	34,630.11	114,278.25	5,845.89	613,391.52	427,368.00	103,704.52	1,299,218.29	7,966,973.14	60
246,718.00	2,671.44	7,333,239.44	53,453.49	116,447.19	6,670.02	718,140.54	306,126.00	81,681.53	1,282,518.77	8,615,758.21	61
201,684.00		4,912,311.00	35,747.27	85,624.43	4,764.85	311,568.61	205,479.00	99,876.39	743,060.55	5,655,371.55	62
87,511.00	7,275.32	2,289,228.32	11,967.90	38,217.85	1,970.21	138,669.72	79,912.00	29,063.28	299,800.96	2,589,029.28	63
1,680,075.00	21,310.32	42,142,203.32	509,262.45	1,052,888.45	61,327.43	2,446,852.60	2,781,581.00	125,250.63	6,977,162.56	49,119,365.88	64
138,927.00	11,477.93	3,830,664.93	30,794.46	54,758.70	3,358.67	275,966.27	179,094.00	26,977.44	570,949.54	4,401,614.47	65
198,747.00	7,948.85	4,641,694.85	4								

DISTRIBUTION TO COUNTIES FROM OTHER STATE SOURCES*

COUNTY	2c Gas and Special Fuel Tax to State Board of Administration for County Road Bonds	7th Cent Gas and Special Fuel Tax (Gas Tax Pour-Over Trust Fund)		Pari-Mutuel Wagering Funds
		Gas Tax	Special Fuel Tax	
Alachua	\$ 1,767,736.57	\$ 755,219.76	\$ 57,571.00	\$ 446,500.00
Baker	401,561.79	170,360.89	21,858.19	446,500.00
Bay	1,266,946.33	543,322.91	50,216.95	446,500.00
Bradford	330,869.61	145,468.54	14,380.67	446,500.00
Brevard	2,792,664.93	1,158,290.80	75,730.71	446,500.00
Broward	8,897,701.18	3,712,343.80	288,955.50	446,500.00
Calhoun	358,000.70	154,490.18	23,264.59	446,500.00
Charlotte	833,173.17	344,349.38	31,547.30	446,500.00
Citrus	719,676.55	295,059.44	26,179.38	446,500.00
Clay	790,476.82	321,268.81	31,874.73	446,500.00
Collier	1,723,526.97	739,167.67	68,741.66	446,500.00
Columbia	817,283.62	377,088.43	49,127.27	446,500.00
Dade	13,494,962.12	5,445,290.89	407,103.52	446,500.00
DeSoto	464,147.05	198,474.71	25,261.47	446,500.00
Dixie	445,555.23	196,660.92	24,397.22	446,500.00
Duval	5,147,665.39	2,161,003.16	418,784.16	446,500.00
Escambia	2,188,430.66	896,378.52	112,501.01	446,500.00
Flagler	326,437.85	138,165.99	15,636.78	446,500.00
Franklin	435,178.41	187,546.62	21,589.80	446,500.00
Gadsden	568,888.19	234,523.95	21,552.24	446,500.00
Gilchrist	200,402.57	82,165.01	9,125.48	446,500.00
Glades	480,577.04	198,520.09	27,999.08	446,500.00
Gulf	388,158.37	163,468.47	18,154.32	446,500.00
Hamilton	391,076.88	181,470.41	31,214.48	446,500.00
Hardee	465,552.26	198,520.09	23,618.88	446,500.00
Hendry	751,563.68	327,979.85	48,848.13	446,500.00
Hernando	637,202.34	276,377.31	45,079.85	446,500.00
Highlands	969,260.99	422,660.07	64,501.00	446,500.00
Hillsborough	6,316,139.92	2,727,043.89	444,984.95	446,500.00
Holmes	358,000.70	152,268.26	35,793.32	446,500.00
Indian River	786,045.04	339,950.91	58,977.41	446,500.00
Jackson	821,715.38	358,769.06	80,749.73	446,500.00
Jefferson	385,564.17	166,824.00	51,596.51	446,500.00
Lafayette	286,227.63	120,708.19	15,513.32	446,500.00
Lake	1,485,184.10	641,494.69	77,786.62	446,500.00
Lee	2,199,672.22	928,346.68	92,886.60	446,500.00
Leon	1,554,362.97	651,017.12	67,834.48	446,500.00
Levy	724,432.59	311,020.84	42,304.63	446,500.00
Liberty	430,854.71	184,916.62	22,480.87	446,500.00
Madison	460,796.21	195,935.43	55,729.80	446,500.00
Manatee	1,522,151.57	618,006.00	56,658.47	446,500.00
Marion	1,964,247.88	866,995.02	212,789.96	446,500.00
Martin	854,034.91	361,263.02	32,406.17	446,500.00
Monroe	1,499,344.16	647,434.87	53,953.03	446,500.00
Nassau	607,260.87	262,411.07	58,274.22	446,500.00
Okaloosa	1,377,632.58	580,324.38	43,716.42	446,500.00
Okeechobee	600,667.27	258,466.08	35,116.97	446,500.00
Orange	4,731,403.09	2,058,977.09	300,754.19	446,500.00
Osceola	1,225,222.82	542,370.68	49,315.15	446,500.00
Palm Beach	5,692,232.90	2,369,816.55	192,767.60	446,500.00
Pasco	1,645,376.43	622,948.60	59,218.97	446,500.00
Pinellas	5,335,096.93	2,044,376.04	131,600.09	446,500.00
Polk	3,684,964.43	1,566,893.94	324,314.01	446,500.00
Putnam	795,449.03	333,920.04	28,487.59	446,500.00
St. Johns	817,175.55	358,270.25	79,364.77	446,500.00
St. Lucie	1,184,904.52	535,704.99	53,314.25	446,500.00
Santa Rosa	1,061,895.84	460,523.09	46,507.70	446,500.00
Sarasota	1,903,716.32	788,366.90	54,683.06	446,500.00
Seminole	1,477,077.23	582,500.95	40,361.43	446,500.00
Sumter	512,031.82	225,182.88	117,203.31	446,500.00
Suwannee	584,021.10	263,136.59	33,302.64	446,500.00
Taylor	666,062.93	290,434.24	39,668.98	446,500.00
Union	171,758.17	66,611.71	19,507.04	446,500.00
Volusia	2,776,234.98	1,176,564.82	112,968.00	446,500.00
Wakulla	393,130.61	169,272.63	25,030.65	446,500.00
Walton	729,621.03	313,152.08	48,687.10	446,500.00
Washington	415,613.72	177,071.94	16,501.01	446,500.00
TOTAL	\$ 108,092,001.60	\$ 45,344,926.81	\$ 5,367,926.39	\$ 29,915,500.00

Information was provided by departments making the distribution.

DISTRIBUTION TO COUNTIES FROM OTHER STATE SOURCES (Continued)

Mosquito Control State Matching	Gas and Oil Production Tax	Revenue Sharing Tax	Insurance Agents and Solicitors County License Trust Fund	Beverage Licenses	Total	COUNTY
\$ 19,447.00	\$ 118,912.00	\$ 1,261,415.00	\$ 12,239.92	\$ 58,718.07	\$ 4,359,400.32	Alachua
47,913.00	839,274.00	118,912.00	703.68	1,526.40	1,180,869.95	Baker
19,092.00	158,077.00	839,274.00	7,627.10	52,750.61	3,254,550.90	Bay
98,127.00	2,272,029.00	158,077.00	847.07	2,085.60	1,117,318.49	Bradford
47,586.00	8,352,434.00	2,272,029.00	20,336.52	172,964.00	7,036,642.96	Brevard
77,903.00	83,082.00	8,352,434.00	101,518.68	614,279.00	22,461,318.16	Broward
48,999.00	680,467.00	83,082.00	720.35	792.00	1,066,849.82	Calhoun
142,284.00	589,560.00	680,467.00	3,389.02	30,208.50	2,447,537.37	Charlotte
26,561.00	701,718.00	589,560.00	2,455.49	16,048.20	2,144,478.06	Citrus
94,731.00	1,085,918.00	701,718.00	4,030.58	9,768.60	2,305,637.54	Clay
112,133.00	360,540.00	1,085,918.00	9,493.83	79,582.68	4,620,364.28	Collier
83,711.00	16,466,739.00	360,540.00	1,977.95	10,650.73	2,089,729.00	Columbia
34,876.00	163,477.00	16,466,739.00	140,113.77	797,717.11	37,293,157.41	Dade
17,645.00	69,508.00	163,477.00	764.99	5,904.51	1,304,529.73	DeSoto
20,860.00	6,105,509.00	69,508.00	363.02	1,910.40	1,184,894.79	Dixie
17,422.00	2,507,980.00	6,105,509.00	65,593.34	187,483.85	14,644,671.90	Duval
26,914.00	101,579.00	2,507,980.00	20,589.36	113,229.15	7,605,221.93	Escambia
12,995.00	59,898.00	101,579.00	804.55	6,633.60	1,070,633.77	Flagler
20,672.00	320,175.00	59,898.00	395.45	3,635.25	1,172,378.53	Franklin
25,937.00	51,377.00	320,175.00	1,890.87	6,181.20	1,620,571.45	Gadsden
82,712.00	53,798.00	51,377.00	360.89	1,792.00	791,722.95	Gilchrist
16,244.00	87,954.00	53,798.00	274.42	7,688.00	1,232,778.63	Glades
54,580.00	132,900.00	87,954.00	675.64	3,808.48	1,135,633.28	Gulf
16,244.00	180,521.00	132,900.00	540.96	962.40	1,184,665.13	Hamilton
49,474.00	177,180.00	180,521.00	808.94	470.40	1,328,986.57	Hardee
150,000.00	488,683.00	177,180.00	1,162.64	4,874.40	2,241,498.38	Hendry
36,561.00	453,987.00	488,683.00	2,660.58	11,311.63	1,933,751.71	Hernando
24,537.00	6,752,476.00	453,987.00	2,782.51	15,547.85	2,375,239.42	Highlands
17,468.00	132,805.00	6,752,476.00	70,962.16	232,043.25	17,072,862.17	Hillsborough
51,590.00	631,395.00	132,805.00	944.99	986.40	1,143,542.67	Holmes
38,154.00	327,155.00	631,395.00	6,336.03	34,026.47	2,357,810.86	Indian River
78,351.00	96,340.00	327,155.00	2,789.77	5,698.53	2,043,377.47	Jackson
136,328.00	36,189.00	96,340.00	815.39	2,270.38	1,166,154.45	Jefferson
38,434.00	964,452.00	36,189.00	318.38	98.40	905,554.92	Lafayette
48,367.00	2,343,480.00	964,452.00	7,596.17	46,196.47	3,718,684.05	Lake
106,484.00	1,343,447.00	2,343,480.00	22,006.52	151,899.76	6,542,894.65	Lee
39,482.00	171,690.00	1,343,447.00	18,081.41	46,163.40	4,163,967.38	Leon
146,596.00	36,864.00	171,690.00	1,143.02	4,874.40	1,726,502.48	Levy
74,974.00	130,561.00	36,864.00	402.65	172.80	1,122,191.65	Liberty
91,577.00	1,584,846.00	130,561.00	1,080.49	386.40	1,308,457.33	Madison
125,228.00	1,276,814.00	1,584,846.00	11,951.64	91,983.48	4,383,687.16	Manatee
31,925.00	797,498.00	1,276,814.00	10,918.54	45,640.86	4,862,060.26	Marion
43,942.00	702,265.00	797,498.00	6,442.18	38,008.81	2,614,504.90	Martin
65,284.00	317,984.00	702,265.00	2,402.21	93,298.88	3,581,526.15	Monroe
49,463.00	1,007,011.00	317,984.00	1,541.36	7,920.57	1,740,326.09	Nassau
136,666.00	214,513.00	1,007,011.00	6,941.45	51,859.20	3,562,352.03	Okaloosa
39,646.00	5,448,875.00	214,513.00	1,359.92	8,168.33	1,564,791.57	Okeechobee
7,290.00	509,576.00	5,448,875.00	62,309.02	170,069.70	13,325,372.09	Orange
22,406.00	5,336,604.00	509,576.00	2,648.45	17,929.20	2,833,044.30	Osceola
8,433.00	2,092,907.00	5,336,604.00	57,202.54	412,055.72	14,653,775.31	Palm Beach
13,448.00	5,820,977.00	2,092,907.00	10,126.67	52,274.11	5,004,325.78	Pasco
135,369.00	3,484,742.00	5,820,977.00	77,044.47	275,094.29	14,222,265.82	Pinellas
24,909.00	507,817.00	3,484,742.00	25,087.46	152,124.45	9,809,854.29	Polk
25,936.00	555,810.00	507,817.00	2,401.38	17,235.56	2,163,735.60	Putnam
16,446.00	805,983.00	555,810.00	3,008.52	29,775.14	2,333,846.23	St. Johns
	526,138.00	805,983.00	5,659.09	42,266.40	3,139,616.25	St. Lucie
	2,268,149.00	526,138.00	3,174.32	2,544.00	11,605,436.86	Santa Rosa
	1,655,146.00	2,268,149.00	23,773.48	136,071.12	5,757,925.88	Sarasota
	217,954.00	1,655,146.00	19,747.90	51,791.40	4,312,770.91	Seminole
	208,235.00	217,954.00	1,015.62	4,523.36	1,531,700.99	Sumter
	155,079.00	208,235.00	1,720.05	588.00	1,559,909.38	Suwannee
	51,941.00	155,079.00	760.67	4,381.35	1,611,320.17	Taylor
	2,223,734.00	51,941.00	463.89	1,041.60	771,271.41	Union
	114,164.00	2,223,734.00	22,952.06	230,369.35	7,124,692.21	Volusia
	191,233.00	114,164.00	394.01	1,912.80	1,175,313.70	Wakulla
	118,800.00	191,233.00	1,176.97	9,150.80	1,765,456.98	Walton
		118,800.00	973.86	350.40	1,192,256.93	Washington
\$ 3,040,356.00	\$ 11,240,563.16	\$ 95,086,330.00	\$ 900,796.83	\$ 4,691,770.16	\$ 303,680,170.95	

STATEMENT OF DIRECT ASSISTANCE*
July 1, 1981 - June 30, 1982

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
DISTRICT 1									
Escambia	3,851	\$ 8,004,154	1,914	\$ 2,720,945	84	\$ 183,468	2,468	\$ 5,349,801	\$ 16,258,368
Okaloosa	866	1,692,161	579	779,155	30	73,506	728	1,474,894	4,019,716
Santa Rosa	524	1,025,397	383	550,224	19	44,496	503	1,041,292	2,661,409
Walton	309	625,954	359	490,420	11	31,112	339	698,057	1,845,543
TOTAL	5,550	\$ 11,347,666	3,235	\$ 4,540,744	144	\$ 332,582	4,038	\$ 8,564,044	\$ 24,785,036
DISTRICT 2									
Bay	879	\$ 1,833,294	783	\$ 1,002,636	28	\$ 56,639	905	\$ 1,846,400	\$ 4,738,969
Calhoun	178	353,652	228	306,305	12	30,977	238	514,005	1,204,939
Franklin	173	314,739	184	218,331	6	13,331	148	280,404	826,805
Gadsden	1,245	2,593,746	1,030	983,358	37	87,479	1,034	1,972,371	5,636,954
Gulf	218	411,687	131	180,028	6	11,279	157	327,251	930,245
Holmes	182	361,780	434	593,914	13	34,594	330	699,318	1,689,606
Jackson	516	1,003,196	1,100	1,645,233	28	71,471	1,022	1,963,390	4,683,290
Jefferson	206	367,570	318	487,656	6	12,097	253	575,812	1,443,135
Leon	1,537	3,166,999	852	1,174,986	85	201,254	1,080	2,281,152	6,824,391
Liberty	72	142,652	81	83,641	6	15,595	124	181,450	423,338
Madison	360	714,965	461	693,661	16	35,771	373	868,745	2,313,142
Taylor	255	484,928	262	310,491	8	13,939	261	534,454	1,343,812
Wakulla	188	372,552	130	156,415	5	13,472	119	245,037	787,476
Washington	229	445,572	399	588,242	13	28,494	433	921,441	1,983,749
TOTAL	6,238	\$ 12,567,332	6,393	\$ 8,424,897	269	\$ 626,392	6,477	\$ 13,211,230	\$ 34,829,851
DISTRICT 3									
Alachua	1,790	\$ 3,643,210	992	\$ 1,460,601	75	\$ 159,096	1,807	\$ 3,687,138	\$ 8,950,045
Bradford	285	552,758	204	309,767	11	23,396	268	560,753	1,446,674
Citrus	420	810,310	207	234,365	5	8,293	313	601,377	1,654,345
Columbia	467	893,673	476	694,265	17	42,877	523	1,086,804	2,717,619
Dixie	134	265,124	103	149,169	3	9,508	104	222,891	646,692
Gilchrist	32	62,798	63	96,999	5	10,124	57	113,669	283,590
Hamilton	210	410,112	212	302,255	8	13,716	183	382,357	1,108,440
Hernando	372	732,334	194	238,345	9	21,798	324	659,493	1,651,970
Lafayette	27	47,601	51	63,155	1	1,373	46	74,950	187,079
Lake	852	1,756,362	638	697,173	22	41,861	732	1,411,479	3,906,875
Levy	253	472,917	241	309,024	4	11,377	247	498,847	1,292,165
Marion	1,605	3,237,913	934	1,177,337	59	138,232	1,357	2,862,291	7,415,773
Putnam	1,091	2,242,838	542	678,116	34	64,927	703	1,486,452	4,472,333
Sumter	435	885,618	256	338,555	14	28,355	288	606,346	1,858,874
Suwannee	192	336,120	392	552,065	16	40,930	331	645,897	1,575,012
Union	93	178,989	112	189,853	3	5,504	103	222,478	596,824
TOTAL	8,258	\$ 16,528,677	5,617	\$ 7,491,044	286	\$ 621,367	7,386	\$ 15,123,222	\$ 39,764,310
DISTRICT 4									
Baker	161	\$ 320,303	140	\$ 154,172	8	\$ 14,298	117	\$ 238,077	\$ 726,850
Clay	318	606,235	214	270,112	8	21,823	236	509,641	1,407,811
Duval	9,363	19,488,266	4,271	5,602,309	227	509,826	5,980	13,015,267	38,615,668
Flagler	172	356,412	42	54,745	4	9,624	82	146,850	567,631
Nassau	387	737,704	233	310,528	8	14,442	317	605,049	1,667,723
St. Johns	659	1,300,104	352	421,122	39	70,970	453	841,123	2,633,319
Volusia	2,125	4,326,682	1,286	1,583,818	88	186,405	2,075	4,192,663	10,289,568
TOTAL	13,185	\$ 27,135,706	6,538	\$ 8,396,806	382	\$ 827,388	9,260	\$ 19,548,670	\$ 55,908,570

*Information was furnished by the Department of Health and Rehabilitative Services.

STATEMENT OF DIRECT ASSISTANCE*
July 1, 1981 - June 30, 1982

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
DISTRICT 5									
Pasco	1,299	\$ 2,632,708	553	\$ 624,401	24	\$ 60,575	1,011	\$ 2,071,011	\$ 5,388,695
Pinellas	4,635	9,393,777	2,298	2,715,565	131	274,719	3,395	6,706,596	19,090,657
TOTAL	5,934	\$ 12,026,485	2,851	\$ 3,339,966	155	\$ 335,294	4,406	\$ 8,777,607	\$ 24,479,352
DISTRICT 6									
Hillsborough	7,981	\$ 16,854,369	4,710	\$ 6,695,346	205	\$ 462,541	6,288	\$ 13,423,379	\$ 37,435,635
Manatee	985	1,964,837	534	643,083	24	59,710	794	1,681,570	4,349,200
TOTAL	8,966	\$ 18,819,206	5,244	\$ 7,338,429	229	\$ 522,251	7,082	\$ 15,104,949	\$ 41,784,835
DISTRICT 7									
Brevard	2,092	\$ 4,297,838	769	\$ 1,014,047	26	\$ 39,882	1,353	\$ 2,781,419	\$ 8,133,186
Orange	5,634	11,765,638	2,154	2,945,822	134	301,827	3,573	7,653,867	22,667,154
Osceola	521	1,032,583	184	217,690	10	20,636	272	530,315	1,801,224
Seminole	1,308	2,631,317	748	914,647	31	80,640	1,023	2,116,677	5,743,281
TOTAL	9,555	\$ 19,727,376	3,855	\$ 5,092,206	201	\$ 442,985	6,221	\$ 13,082,278	\$ 38,344,845
DISTRICT 8									
Charlotte	236	\$ 486,294	101	\$ 129,494	9	\$ 18,247	129	\$ 236,790	\$ 870,825
Collier	605	1,256,373	285	438,286	19	47,128	476	1,010,649	2,752,436
DeSoto	214	430,642	131	157,824	4	7,850	204	417,925	1,014,241
Glades	80	165,694	30	45,461	1	3,176	25	48,100	262,431
Hardee	285	607,609	159	198,997	5	13,487	281	546,071	1,366,164
Hendry	316	674,037	146	232,568	8	15,176	189	406,445	1,328,226
Highlands	484	972,571	282	307,641	12	24,281	397	783,815	2,088,308
Lee	1,402	2,925,206	576	714,176	29	64,745	1,242	2,298,005	6,002,132
Polk	2,567	5,257,587	1,858	2,275,774	89	175,053	2,521	5,116,701	12,825,115
Sarasota	664	1,315,462	464	582,002	33	78,258	739	1,440,129	3,415,851
TOTAL	6,853	\$ 14,091,475	4,032	\$ 5,082,223	209	\$ 447,401	6,203	\$ 12,304,630	\$ 31,925,729
DISTRICT 9									
Indian River	489	\$ 945,124	190	\$ 249,571	9	\$ 13,886	365	\$ 793,760	\$ 2,002,341
Martin	378	786,886	166	205,677	12	24,072	245	491,332	1,507,967
Okeechobee	251	502,214	133	164,672	9	18,614	209	440,881	1,126,381
Palm Beach	3,612	7,503,888	2,351	3,586,323	125	282,016	2,753	5,824,315	17,196,542
St. Lucie	1,338	2,876,451	445	571,474	27	58,802	748	1,558,940	5,065,667
TOTAL	6,068	\$ 12,614,563	3,285	\$ 4,777,717	182	\$ 397,390	4,320	\$ 9,109,228	\$ 26,898,898
DISTRICT 10									
Broward	5,333	\$ 11,093,467	2,834	\$ 4,207,572	151	\$ 351,409	4,427	\$ 9,649,110	\$ 25,301,558
TOTAL	5,333	\$ 11,093,467	2,834	\$ 4,207,572	151	\$ 351,409	4,427	\$ 9,649,110	\$ 25,301,558
DISTRICT 11									
Dade	14,230	\$ 31,453,132	37,638	\$ 87,546,200	543	\$ 1,316,524	25,793	\$ 62,554,866	\$ 182,870,722
Monroe	329	664,803	377	682,275	11	23,780	415	948,156	2,319,014
TOTAL	14,559	\$ 32,117,935	38,015	\$ 88,228,475	554	\$ 1,340,304	26,208	\$ 63,503,022	\$ 185,189,736
STATE TOTAL	90,499	\$ 188,069,888	81,899	\$ 146,920,079	2,762	\$ 6,244,763	86,028	\$ 187,977,990	\$ 529,212,720

*Information was furnished by the Department of Health and Rehabilitative Services.

DISTRIBUTION OF PARI-MUTUEL WAGERING TO COUNTIES

County	Board of County Commissioners	School Board	Hospitals	Other	Totals
Alachua	\$ 446,500.00	\$	\$	\$	\$ 446,500.00
Baker	156,000.00	255,500.00	25,000.00	10,000.00	446,500.00
Bay	446,500.00	.....	.....	.....	446,500.00
Bradford	223,250.00	223,250.00	.....	.....	446,500.00
Brevard	446,500.00	.....	.....	.....	446,500.00
Broward	.....	446,500.00	.....	.....	446,500.00
Calhoun	230,750.00	215,750.00	.....	.....	446,500.00
Charlotte	297,666.67	148,833.33	.....	.....	446,500.00
Citrus	223,250.00	223,250.00	.....	.....	446,500.00
Clay	223,250.00	223,250.00	.....	.....	446,500.00
Collier	446,500.00	.....	.....	.....	446,500.00
Columbia	223,250.00	223,250.00	.....	.....	446,500.00
Dade	446,500.00	.....	.....	.....	446,500.00
DeSoto	314,333.34	132,166.66	.....	.....	446,500.00
Dixie	223,250.00	223,250.00	.....	.....	446,500.00
Duval	.....	446,500.00	.....	.....	446,500.00
Escambia	.....	446,500.00	.....	.....	446,500.00
Flagler	223,250.00	223,250.00	.....	.....	446,500.00
Franklin	140,500.00	306,000.00	.....	.....	446,500.00
Gadsden	223,250.00	223,250.00	.....	.....	446,500.00
Gilchrist	204,247.50	202,247.50	.....	40,005.00	446,500.00
Glades	223,250.00	223,250.00	.....	.....	446,500.00
Gulf	216,500.00	230,000.00	.....	.....	446,500.00
Hamilton	223,250.00	223,250.00	.....	.....	446,500.00
Hardee	446,500.00	.....	.....	.....	446,500.00
Hendry	218,025.00	143,300.00	85,175.00	.....	446,500.00
Hernando	201,250.00	209,750.00	35,500.00	.....	446,500.00
Highlands	223,250.00	223,250.00	.....	.....	446,500.00
Hillsborough	446,500.00	.....	.....	.....	446,500.00
Holmes	212,250.00	209,250.00	25,000.00	.....	446,500.00
Indian River	446,500.00	.....	.....	.....	446,500.00
Jackson	57,000.00	371,500.00	18,000.00	.....	446,500.00
Jefferson	223,250.00	223,250.00	.....	.....	446,500.00
Lafayette	220,150.00	210,150.00	.....	16,200.00	446,500.00
Lake	297,666.67	148,833.33	.....	.....	446,500.00
Lee	223,250.00	223,250.00	.....	.....	446,500.00
Leon	446,500.00	.....	.....	.....	446,500.00
Levy	.....	446,500.00	.....	.....	446,500.00
Liberty	223,250.00	223,250.00	.....	.....	446,500.00
Madison	217,000.00	217,000.00	12,500.00	.....	446,500.00
Manatee	446,500.00	.....	.....	.....	446,500.00
Marion	446,500.00	.....	.....	.....	446,500.00
Martin	223,250.00	223,250.00	.....	.....	446,500.00
Monroe	223,250.00	223,250.00	.....	.....	446,500.00
Nassau	208,250.00	208,250.00	.....	30,000.00	446,500.00
Okaloosa	446,500.00	.....	.....	.....	446,500.00
Okeechobee	223,250.00	223,250.00	.....	.....	446,500.00
Orange	446,500.00	.....	.....	.....	446,500.00
Osceola	223,250.00	223,250.00	.....	.....	446,500.00
Palm Beach	446,500.00	.....	.....	.....	446,500.00
Pasco	223,250.00	223,250.00	.....	.....	446,500.00
Pinellas	223,250.00	223,250.00	.....	.....	446,500.00
Polk	446,500.00	.....	.....	.....	446,500.00
Putnam	446,500.00	.....	.....	.....	446,500.00
St. Johns	239,750.00	206,750.00	.....	.....	446,500.00
St. Lucie	200,925.00	223,250.00	.....	22,325.00	446,500.00
Santa Rosa	223,250.00	223,250.00	.....	.....	446,500.00
Sarasota	.....	446,500.00	.....	.....	446,500.00
Seminole	.....	386,500.00	.....	60,000.00	446,500.00
Sumter	223,250.00	223,250.00	.....	.....	446,500.00
Suwannee	223,250.00	223,250.00	.....	.....	446,500.00
Taylor	223,250.00	223,250.00	.....	.....	446,500.00
Union	200,925.00	245,575.00	.....	.....	446,500.00
Volusia	132,500.00	314,000.00	.....	.....	446,500.00
Wakulla	446,500.00	.....	.....	.....	446,500.00
Walton	219,000.00	227,500.00	.....	.....	446,500.00
Washington	207,850.00	223,250.00	12,000.00	3,400.00	446,500.00
TOTAL	\$ 17,117,789.18	\$ 12,402,605.82	\$ 213,175.00	\$ 181,930.00	\$ 29,915,500.00

DISTRIBUTIONS TO MUNICIPALITIES*

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officers' Retirement	Total
Alachua	\$ 11,863.74	\$ 111,877.00	\$ 2,820.55	\$ 2,929.61	\$	\$	\$ 129,490.90
Alford	2,752.31	44,486.00	45.60	144.75			47,428.66
Altamonte Springs	105,987.01	601,561.00	22,123.60				729,671.61
Altha	3,172.77	23,388.00	60.80	488.00			27,109.57
Anna Maria	13,168.10	35,310.00	3,794.30				52,272.40
Apalachicola	18,128.74	118,693.00	1,508.60	444.62			138,774.96
Apopka	41,893.95	224,392.00	5,013.15	26,731.67	14,550.24	29,263.32	341,844.33
Arcadia	55,802.22	206,441.00	5,026.73	2,597.11	9,797.76	13,056.29	292,721.11
Archer	4,097.87	59,790.00	471.20	1,385.00			65,744.07
Astatula	4,331.21	32,298.00	159.60	211.87			37,000.68
Atlantic Beach	19,668.55	265,626.00	7,334.00	6,511.72	4,669.72	12,102.12	315,912.11
Atlantis	5,890.98	29,639.00	1,225.50				36,755.48
Auburndale	44,779.51	243,598.00	8,055.05	4,114.87	12,110.94	21,765.55	334,423.92
Avon Park	53,488.46	275,483.00	3,097.95	3,018.39	9,291.88	12,723.65	375,103.33
Baldwin	3,825.36	66,527.00	1,689.10	589.25			72,630.71
Bal Harbor Village	5,962.58	65,417.00	10,892.70				82,272.28
Bartow	101,310.20	602,136.00	11,142.06	3,690.92	13,067.34	28,987.81	760,334.33
Bascom	672.99	13,441.00		54.50			14,168.49
Bay Harbor Islands	10,326.28	117,712.00	4,166.22			6,511.84	138,716.34
Bay Lake			6,007.80				6,007.80
Bell	1,471.07	10,340.00	45.60	421.12			12,277.79
Belleaire	13,836.29	83,522.00	1,415.50			10,383.29	109,157.08
Belleaire Beach	6,187.15	32,926.00					39,113.15
Belleaire Bluffs	9,498.35	66,581.00	4,127.14			6,685.75	86,892.24
Belleaire Shores	300.81	1,440.00					1,740.81
Belle Glade	73,549.05	913,647.00	18,151.16	8,310.40	29,714.04	21,880.50	1,065,252.15
Belle Isle	19,789.90	85,948.00	159.60	1,144.75			107,042.25
Belleview	16,025.61	57,775.00	1,945.60	1,389.00			77,135.21
Beverly Beach	1,591.82	7,756.00	410.40	2,498.62			12,256.84
Biscayne Park	6,549.86	94,847.00					101,396.86
Blountstown	17,469.95	101,721.00	288.80	529.75		4,120.86	124,130.36
Boca Raton	220,074.26	1,450,995.00	71,349.74	6,016.49	106,531.02	156,439.91	2,011,406.42
Bonifay	18,873.21	98,096.00	323.00	1,279.11			118,571.32
Bowling Green	15,840.26	123,967.00	79.80	146.50			140,033.56
Boynton Beach	158,391.73	1,340,060.00	36,376.12	7,391.31	62,036.59	68,438.68	1,672,694.43
Bradenton	257,977.26	1,036,297.00	24,552.11	14,694.09	67,673.63	127,492.74	1,528,686.83
Bradenton Beach	13,665.34	38,889.00	7,382.51	2,306.39			62,243.24
Branford	4,071.23	23,796.00	72.20	690.31			28,629.74
Briny Breezes	1,720.92	16,651.00		6,933.83			25,305.75
Bristol	8,755.93	43,325.00	45.60	393.75			52,520.28
Bronson	5,659.77	35,032.00	554.80	329.25			41,575.82
Brooker	3,154.37	29,376.00	30.40	176.79			32,737.56
Brooksville	129,806.71	175,995.00	2,416.32	29,376.45	13,064.61	32,697.33	383,356.42
Bunnell	13,321.38	82,786.00	1,815.18	970.12	1,575.74		100,468.42
Bushnell	10,152.40	36,546.00	602.68	2,925.28			50,226.36
Callahan	6,746.47	27,813.00	45.60	3,041.20			37,646.27
Callaway	27,320.56	284,589.00	957.60	2,880.99			315,748.15
Campbellton	1,687.54	22,060.00	30.40	167.62			23,945.56
Cape Canaveral	23,288.40	152,224.00	6,095.20	8,988.61			190,596.21
Cape Coral	295,318.74	969,747.00	26,274.14	39.25	61,963.75	36,608.62	1,389,951.50
Carrabelle	9,216.33	52,796.00	570.00	571.37			63,153.70
Caryville	3,282.20	42,791.00	30.40	114.74			46,218.34
Casselberry	73,360.56	470,974.00	11,162.00	12,210.99			567,707.55
Cedar Grove	4,216.07	50,666.00	121.60	731.25			55,734.92
Cedar Key	4,644.63	22,135.00	1,510.73	308.25			28,598.61
Center Hill	7,756.30	38,313.00	68.40	317.75			46,455.45
Century	26,972.27	202,459.00	1,945.60	124.50			231,501.37
Chattahoochee	13,829.22	177,653.00	961.39	1,371.06	3,247.57		197,062.24
Chiefland	13,177.41	64,628.00	1,477.01	1,357.49			80,639.91
Chipley	17,266.57	112,566.00	129.20	1,121.25			131,083.02
Cinco Bayou	827.84	21,997.00	478.80	31.00			23,334.64
Clearwater	324,544.83	2,641,448.00	92,159.71	84,303.90		223,254.95	3,365,711.39
Clermont	31,327.62	173,495.00	4,836.76	7,153.49	3,549.57	8,278.56	228,641.00
Clewiston	41,932.63	155,711.00	3,226.20	10,968.58			211,838.41
Cloud Lake	711.27	7,750.00	997.50				9,458.77

DISTRIBUTIONS TO MUNICIPALITIES* (Continued)

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officers' Retirement	Total
Cocoa	65,384.41	550,293.00	20,805.94	13,588.22	23,116.34	74,615.12	747,803.03
Cocoa Beach	\$ 44,383.61	\$ 266,111.00	\$ 36,239.41	\$ 108.75	\$ 20,399.91	\$ 21,188.13	\$ 388,430.81
Coconut Creek	16,100.70	175,050.00			4,824.66	12,440.94	208,416.30
Coleman	10,555.23	77,015.00	501.60	208.75			88,280.58
Cooper City	25,963.95	301,908.00	3,363.00		4,758.96	9,161.53	345,155.44
Coral Gables	71,707.70	1,223,829.00	30,044.99		119,296.81	113,613.96	1,578,492.46
Coral Springs	95,634.26	1,112,750.00	14,841.36			62,870.28	1,286,095.90
Cottondale	5,303.69	54,929.00	114.00	470.12			60,816.81
Crescent City	16,976.64	62,198.00	2,628.17	4,885.86	1,926.61	4,064.48	92,679.76
Crestview	31,275.55	327,039.00	3,138.80	735.25	8,579.25	14,487.34	385,255.19
Cross City	17,915.06	103,886.00	1,143.80	362.25			123,307.11
Crystal River	62,103.72	95,471.00	3,218.60	1,664.98			162,458.30
Dade City	86,969.73	148,648.00	4,101.15	2,531.61	11,483.65	26,466.69	280,200.83
Metropolitan Dade County	1,693,908.22	14,699,724.00	473,790.79				16,867,423.01
Dania	30,242.76	341,279.00	32,062.49	12,380.11			415,964.36
Davenport	10,382.94	57,065.00	976.60		1,155.46		69,580.00
Davie	53,456.84	635,807.00	15,585.22	13,693.00		34,354.75	752,896.81
Daytona Beach	257,898.36	1,812,580.00	142,388.63	34,121.89	70,890.51	88,984.96	2,406,864.35
Daytona Beach Shores	6,266.65	91,781.00	26,638.20				124,685.85
Deerfield Beach	100,355.63	1,217,596.00	34,457.16	12,657.05	53,559.40	61,062.92	1,479,688.16
DeFuniak Springs	36,739.83	237,252.00	4,466.25	1,198.37			279,656.45
DeLand	74,315.15	593,676.00	21,236.63	7,825.10	24,152.64	37,051.98	758,257.50
Delray Beach	152,625.12	1,125,517.00	42,162.89		78,263.68	103,240.90	1,501,809.59
Dundee	15,323.31	78,966.00	3,055.20	7,263.49			104,608.00
Dunedin	113,858.90	1,015,398.00	13,584.05	38,571.70	34,931.92	40,069.38	1,256,413.95
Dunnellon	11,954.32	53,800.00	2,188.23	4,298.95			72,241.50
Eagle Lake	11,545.86	84,466.00	1,846.31	78.75			97,936.92
Eatonville	15,183.49	145,715.00	1,702.40			713.66	163,314.55
Ebro	1,208.17	6,465.00	60.80	79.50			7,813.47
Edgewater	32,040.02	238,451.00	6,870.40	9,096.70		7,833.95	294,292.07
Edgewood	7,185.06	63,799.00	2,135.60	24.25			73,143.91
El Portal	4,155.24	61,460.00	1,567.50	637.24			67,819.98
Eustis	54,228.24	323,184.00	7,805.20	9,097.61	12,031.62	18,008.39	424,355.06
Esto	2,264.19	15,561.00	83.60				17,908.79
Everglades City	7,427.19	15,179.00	2,097.60	167.87			24,871.66
Fanning Springs (Levy)	995.26	7,596.00	957.60	19.25			9,568.11
Fanning Springs (Gilchrist)	1,062.81			87.75			1,150.56
Fellsmere	10,437.49	51,187.00	1,126.70	809.62			63,560.81
Fernandina Beach	55,710.72	163,438.00	3,722.10		23,062.49	27,985.70	273,919.01
Flagler Beach	15,498.43	55,526.00	2,530.80	979.50	1,786.70		76,321.43
Florida City	13,093.72	251,236.00	7,315.94	1,428.70		4,243.80	277,318.16
Fort Lauderdale	392,435.67	4,595,312.00	309,696.54	41,532.75	726,983.52	1,088,252.16	7,154,212.64
Fort Meade	38,160.29	310,623.00	6,163.12	5,969.90	2,764.04	5,860.52	369,540.87
Fort Myers	337,036.49	1,350,337.00	50,692.93	10,827.36	71,407.15	157,782.78	1,978,083.71
Fort Pierce	197,564.32	1,183,049.00	33,728.06	17,398.73	60,878.75	69,777.43	1,562,396.29
Fort Walton Beach	85,372.49	693,404.00	20,474.40	5,121.62	26,663.33	57,964.30	889,000.14
Fort White	3,375.79	30,312.00	167.20	882.75			34,737.74
Freeport	4,418.30	22,695.00	361.00	711.62			28,185.92
Frostproof	20,607.33	101,637.00	1,985.50	936.50		47,306.03	172,472.36
Fruitland Park	12,958.99	85,706.00	1,589.35		952.86	2,150.80	103,358.00
Gainesville	265,803.67	3,042,007.00	59,013.23	24,123.95	97,687.74	131,852.17	3,620,487.76
Glen St. Mary	3,544.69	23,460.00	91.20	758.12			27,854.01
Golden Beach	1,298.63	12,707.00					14,005.63
Golf	489.40	2,235.00	307.80				3,032.20
Golfview	934.16	6,760.00					7,694.16
Graceville	14,655.49	119,384.00	848.82	501.75			135,390.06
Grand Ridge	2,968.29	59,368.00	114.00	690.87			63,141.16
Greenacres City	39,317.28	370,359.00	5,738.00	10,826.38			426,240.66
Green Cove Springs	38,058.58	148,805.00	2,438.65	2,406.11			191,708.34
Greensboro	2,269.19	30,306.00	30.40	282.25			32,887.84
Greenville	7,143.86	75,914.00	45.60	633.50			83,736.96
Greenwood			60.80	305.75			366.55
Gretna	5,846.66	178,365.00	723.90	177.00			185,112.56
Groveland	11,427.47	67,661.00	554.80	740.00			80,383.27
Gulf Breeze	48,497.49	120,581.00	148.20				169,226.69

DISTRIBUTIONS TO MUNICIPALITIES* (Continued)

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officers' Retirement	Total
Gulfport	\$ 42,107.85	\$ 407,871.00	\$ 8,394.35	\$ 3,520.91	\$ 4,966.01	\$ 10,412.24	\$ 477,272.36
Gulf Stream	2,111.75	9,748.00	684.00				12,543.75
Hacienda Village	322.28	10,613.00	4,666.40	907.50			16,509.18
Haines City	74,303.56	473,573.00	8,512.00	7,168.12	11,182.54	18,114.50	592,853.72
Hallandale	93,434.60	1,096,633.00	41,410.57	16,048.33	52,059.58	70,955.22	1,370,541.30
Hampton	3,426.43	34,298.00	30.40	461.12			38,215.95
Hastings	6,303.55	21,098.00	250.80	168.74			27,821.09
Havana	11,232.99	145,206.00	989.42	1,431.12	1,888.75		160,748.28
Haverhill	5,553.40	54,508.00	79.80				60,141.20
Hawthorne	4,340.87	58,060.00	220.40	922.74			63,544.01
Hialeah	308,061.28	5,192,833.00	82,084.52	13,511.86	139,944.34	210,656.10	5,947,091.10
Hialeah Gardens	5,727.47	65,586.00	2,789.20	9,210.77			83,313.44
Highland Beach	9,025.74	45,245.00	997.50				55,268.24
Highland Park	1,266.48	4,846.00					6,112.48
High Springs	8,298.81	91,194.00	942.40	984.99			101,420.20
Hillcrest Heights	1,217.91	4,952.00					6,169.91
Hilliard	14,509.94	74,166.00	152.00	1,936.58			90,764.52
Hillsboro Beach	3,978.40	31,416.00	1,995.00				37,389.40
Holly Hill	47,406.77	354,526.00	13,788.30	9,457.60	9,347.40	18,267.12	452,793.19
Hollywood	306,518.32	3,867,103.00	110,348.57	22,457.52		234,865.32	4,541,292.73
Holmes Beach	34,467.04	94,145.00	5,699.54			9,322.33	143,633.91
Homestead	43,833.45	764,820.00	19,814.34	13,750.33	27,415.07		869,633.19
Horseshoe Beach	2,528.41	11,012.00	106.40	4.87			13,651.68
Howey-in-the-Hills	3,591.13	14,240.00	1,315.75			851.68	19,998.56
Hypoluxo			326.80	4,253.33			4,580.13
Indianalantic	11,711.36	66,518.00	4,736.70				82,966.06
Indian Creek Village	217.01	2,110.00	228.00				2,555.01
Indian Harbor Beach	24,238.99	152,806.00	6,019.21			9,317.46	192,381.66
Indian Rocks Beach (City)	14,002.10	87,533.00	5,373.20	596.25			107,504.55
Indian River Shores	11,273.51	22,772.00	570.00				34,615.51
Indian Shores	3,745.95	18,967.00	5,181.30				27,894.25
Inglis	7,783.04	44,003.00	1,490.02	556.99			53,833.05
Interlachen	8,360.12	28,397.00	763.80	5,841.36			43,362.28
Inverness	91,546.11	119,126.00	3,670.80	2,124.31			216,467.22
Islandia	24.13	263.00					287.13
Jacksonville (Consolidated)	1,355,177.17	15,447,496.00	270,464.57	249,756.37	492,365.38	639,913.90	18,455,173.39
Jacksonville Beach	38,755.35	492,751.00	28,508.98	4,695.67	22,921.99	27,870.85	615,503.84
Jasper	12,109.44	146,052.00	391.40	474.99			159,027.83
Jay			486.40	562.25			1,048.65
Jennings	4,333.48	54,239.00	152.00	138.75			58,863.23
Juno Beach	5,077.97	26,056.00	4,316.79	2,335.87			37,786.63
Jupiter	43,874.54	286,879.00	18,406.64	6,559.47		30,103.16	385,822.81
Jupiter Inlet Colony	1,680.93	8,783.00					10,463.93
Jupiter Island	5,856.21	7,503.00	2,187.37				15,546.58
Kenneth City	16,363.95	157,822.00	2,320.85				176,506.80
Key Colony Beach	8,762.68	23,275.00	2,422.50				34,460.18
Keystone Heights	9,674.96	27,990.00	1,678.41	982.75			40,326.12
Key West	231,724.88	903,455.00	68,388.81	2,835.28	37,318.63	43,657.85	1,287,380.45
Kissimmee	111,397.65	523,309.00	7,215.97	13,509.89	29,337.83	41,178.91	725,949.25
Labelle	18,375.20	59,976.00	1,721.40	3,313.74			83,386.34
Lacrosse	566.39	8,320.00	106.40	475.25			9,468.04
Lady Lake	6,843.90	39,109.00	2,054.11	1,661.99			49,669.00
Lake Alfred	21,564.07	111,613.00	3,794.30	580.50		5,152.28	142,704.15
Lake Buena Vista			7,698.80	82.75			7,781.55
Lake Butler	19,118.29	101,102.00	1,026.00	919.87			122,166.16
Lake City	77,774.96	314,448.00	4,168.60	4,711.16	10,043.92	23,285.01	434,431.65
Lake Clarke Shores	14,112.20	108,165.00					122,277.20
Lake Hamilton	10,678.95	58,524.00	718.20				69,921.15
Lake Helen	9,749.62	85,250.00	558.60	2,951.41			98,509.63
Lakeland	337,571.16	1,874,189.00	47,134.13	22,734.16	98,423.66	149,413.68	2,529,465.79
Lake Mary	13,727.02	64,170.00	478.80	824.75	958.69	3,116.76	83,276.02
Lake Park	30,719.11	253,702.00	11,454.18		10,192.30	28,651.63	334,719.22
Lake Placid	6,417.80	53,574.00	486.40	714.08			61,192.28
Lake Wales	58,251.69	325,437.00	6,098.04	1,802.36	28,408.20	39,679.69	459,676.98

DISTRIBUTIONS TO MUNICIPALITIES* (Continued)

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officers' Retirement	Total
Lake Worth	\$ 120,260.59	\$ 1,130,103.00	\$ 27,516.58	\$ 9,280.66	\$ 79,084.94	\$ 172,263.80	\$ 1,538,509.57
Lantana	34,622.68	294,473.00	15,404.24	3,740.87	35,676.43	82,111.07	466,028.29
Largo	222,164.23	2,128,475.00	16,704.80	253,932.56	75,311.65	114,505.24	2,811,093.48
Lauderdale Lakes	65,103.97	837,121.00	12,731.42	4,016.99			918,973.38
Lauderdale by the Sea	6,757.20	60,392.00	8,232.70		1,998.13		77,380.03
Lauderhill	95,434.46	1,144,819.00	19,057.46		28,005.47		1,287,316.39
Laurel Hill	2,499.78	73,856.00	342.00	292.50			76,990.28
Lawtey	5,088.20	34,962.00	136.80	846.00			41,033.00
Layton	62.82	25.00	444.60				532.42
Lazy Lake	79.02	3,320.00					3,399.02
Lee	1,935.88	14,751.00	15.20	352.50			17,054.58
Leesburg	75,671.74	387,009.00	15,139.35	17,428.48	57,197.94	34,719.67	587,166.18
Lighthouse Point	29,415.75	307,130.00	15,583.32	1,219.99			353,349.06
Live Oak	44,063.58	277,840.00	497.80	2,206.36	7,980.82	13,560.69	346,149.25
Longboat Key (Manatee)	21,076.02	103,267.00	15,490.22		19,467.72	11,623.29	170,924.25
Longboat Key (Sarasota)	19,929.23			1,969.87			21,899.10
Longwood	48,263.79	297,959.00	3,431.40	1,347.74			351,001.93
Lynn Haven	23,826.37	238,165.00	1,147.60	1,835.61	2,987.16	9,112.76	277,074.50
Macclesney	29,546.90	156,204.00	950.00	2,074.48			188,775.38
Madeira Beach	17,025.80	174,090.00	8,300.15	699.37			200,115.32
Madison	22,728.67	117,003.00	193.80	1,842.25	7,650.39	13,460.18	162,878.29
Maitland	61,397.23	286,192.00	5,924.20		19,372.91	30,510.24	403,396.58
Malabar	4,541.42	25,398.00	558.60	662.87			31,160.89
Malone	4,505.13	62,728.00	152.00	402.24			67,787.37
Manalpan	1,462.89	6,717.00	997.50				9,177.39
Mangonia Park	6,309.29	37,596.00	2,180.25				46,085.54
Margate	92,291.93	1,202,174.00	22,057.17	43,932.63			1,360,455.73
Marianna	33,516.33	248,048.00	1,966.00	1,583.50	6,611.65	15,284.38	307,009.86
Marineland			342.00	31.00			373.00
Mary Esther	14,465.72	91,319.00	2,204.00				107,988.72
Mascotte	6,379.27	44,964.00	915.80	2,377.12			54,636.19
Mayo	5,969.54	53,778.00	68.40	242.12			60,058.06
McIntosh	3,384.35	13,544.00	38.00	226.50			17,192.85
Medley	1,139.29	11,078.00	5,656.30	2,533.54			20,407.13
Melbourne	189,037.02	1,527,365.00	52,137.89	50,525.21	126,404.62	163,198.33	2,108,668.07
Melbourne Beach	11,020.46	60,111.00	4,525.80			31,034.53	106,691.79
Melbourne Village	4,078.51	33,382.00	387.60				37,848.11
Mexico Beach	2,413.47	14,045.00	1,375.60	2,217.11			20,051.18
Miami	734,291.48	11,727,325.00	372,291.63	48,885.16	987,597.03	1,429,313.06	15,299,703.36
Miami Beach	204,233.31	2,977,309.00	108,520.76		142,314.22	150,727.12	3,583,104.41
Miami Shores Village	19,605.15	265,332.00	3,254.69			15,053.71	303,245.55
Miami Springs	26,192.89	367,662.00	20,115.30			22,449.07	436,419.26
Micanopy	2,455.45	38,398.00	1,128.60	443.49			42,425.54
Milton	63,795.61	226,388.00	653.60	2,951.48	12,395.37	26,293.76	332,477.82
Minneola	4,881.86	29,862.00	1,543.75	286.75			36,574.36
Miramar	84,019.52	1,136,823.00	12,446.90	10,220.30		97,209.07	1,340,718.79
Monticello	17,531.40	99,813.00	980.40	1,347.36	3,117.42	5,072.82	127,862.40
Montverde	2,277.55	12,209.00	53.20	245.75			14,785.50
Moore Haven	8,604.61	41,478.00	649.80	2,338.25			53,070.66
Mount Dora	33,748.69	184,700.00	5,497.45		7,935.89	11,307.26	243,189.29
Mulberry	20,173.87	120,982.00	3,416.20	1,281.75			145,853.82
Muson Island							
Naples	284,196.42	477,699.00	36,949.45	1,963.28	56,873.34	117,913.93	975,595.42
Neptune Beach	13,152.75	161,086.00	4,339.60		3,032.52	7,384.95	188,995.82
Newberry	6,083.28	93,017.00	908.20	1,327.50			101,335.98
New Port Richey	197,799.04	305,514.00	14,821.90	16,066.77	21,468.95	61,207.05	616,877.71
New Smyrna Beach	64,541.46	389,091.00	26,275.77	4,091.08	25,221.04	39,709.69	548,930.04
Niceville	35,098.85	291,795.00	5,279.81	2,730.12	5,097.28	13,793.91	353,794.97
Noma	841.61	7,233.00		33.50			8,108.11
North Bay Village	10,353.37	129,179.00	9,456.30				149,070.67
North Lauderdale	47,316.67	653,700.00	2,977.30				703,993.97
North Miami	90,043.96	1,403,562.00	36,104.74	3,889.85	42,767.28	83,244.38	1,659,612.21
North Miami Beach	77,460.36	1,208,586.00	29,431.04	3,347.62	39,433.77	103,551.41	1,461,810.20
North Palm Beach	50,438.02	332,419.00	14,457.10				397,314.12
North Port	51,892.41	172,372.00	3,699.30	198.25	3,217.15	2,523.51	233,902.62
North Redington Beach	4,355.05	24,754.00	2,094.75				31,203.80

DISTRIBUTIONS TO MUNICIPALITIES* (Continued)

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officers' Retirement	Total
Oak Hill	\$ 4,467.95	\$ 46,481.00	\$ 672.60	\$ 1,100.70	\$	\$	\$ 52,722.25
Oakland	4,571.40	32,768.00	64.60				37,404.00
Oakland Park	57,886.77	687,579.00	52,731.36	6,653.42	59,424.22	42,518.25	906,793.02
Ocala	310,066.52	1,212,273.00	36,308.61	15,976.69	66,448.53	95,102.27	1,736,175.62
Ocean Breeze Park	7,545.52	20,143.00		4,202.82			31,891.34
Ocean Ridge	6,025.03	30,800.00	1,225.50				38,050.53
Ocoee	54,659.87	339,362.00	3,036.20	1,939.75			398,997.82
Okeechobee	74,706.49	176,013.00	1,922.80	1,306.87	5,827.62	17,192.92	276,969.70
Oldsmar	9,825.07	68,686.00	3,089.40	1,101.12			82,701.59
Opa Locka	30,666.56	466,590.00	10,424.34	2,062.78			509,743.68
Orange City	13,312.62	102,634.00	2,891.45	6,093.04			124,931.11
Orange Park	80,313.17	225,285.00	3,463.70	2,893.68			311,955.55
Orchid			53.20				53.20
Orlando	891,754.29	4,791,883.00	95,511.57	49,537.43	274,623.28	459,815.85	6,563,125.42
Ormond Beach	101,840.18	642,115.00	34,489.08	10,584.81	19,222.70	52,570.90	860,822.67
Otter Creek	1,108.08	7,879.00	91.20	24.25			9,102.53
Oviedo	14,790.43	88,389.00	802.75	4,236.00			108,218.18
Pahokee	28,215.88	369,449.00	5,569.84	3,935.16			407,169.88
Palatka	100,321.60	409,134.00	7,225.70	10,104.35	16,560.87	19,842.79	563,189.31
Palm Bay	75,393.70	458,363.00	16,581.96	12,414.26	24,245.70	25,231.48	612,230.10
Palm Beach	43,256.94	238,775.00	43,210.56		65,523.12	62,898.11	453,663.73
Palm Beach Gardens	64,056.57	444,670.00	16,871.21	14,705.48	11,208.04	25,672.28	577,183.58
Palm Beach Shores	5,477.50	28,780.00	3,209.10			3,309.64	40,776.24
Palmetto	73,998.31	336,369.00	11,574.80	25,986.33		17,919.74	465,848.18
Palm Springs	36,307.47	327,138.00	2,983.00			4,762.55	371,191.02
Palm Shores			319.20	277.25			596.45
Panama City	127,345.92	1,233,066.00	29,116.26	17,274.22		82,322.65	1,489,125.05
Panama City Beach	8,203.16	90,906.00	23,561.48	9,574.44	5,676.72	6,076.54	143,998.34
Parker	16,413.70	150,308.00	2,470.00	4,436.16			173,627.86
Parkland	1,395.58	11,061.00	22.80				12,479.38
Paxton	4,352.24	31,299.00	30.40				35,681.64
Pembroke Park	12,246.28	135,020.00	7,457.50	44,160.94			198,884.72
Pembroke Pines	91,887.10	1,156,512.00	10,050.52	2,020.75			1,260,470.37
Penney Farms	5,772.00	39,651.00		153.50			45,576.50
Pensacola	501,812.73	2,063,252.00	54,822.27	5,042.17	130,242.96	443,419.63	3,198,591.76
Perry	44,069.16	372,730.00	5,685.73	3,052.50	14,309.26	20,930.22	460,776.87
Pierson	5,169.63	44,465.00	273.60	321.62			50,229.85
Pinellas Park	123,598.97	1,218,286.00	16,478.10	67,296.19	27,913.15	51,691.64	1,525,264.05
Plant City	102,558.82	767,041.00	10,051.00	11,717.69			891,368.51
Plantation	124,189.57	1,409,257.00	37,444.22	12,880.78	33,916.90		1,617,688.47
Polk	3,963.47	24,496.00	353.40	1,486.00			30,298.87
Pomona Park	7,798.16	31,433.00	1,064.00	1,261.49			41,556.65
Pompano Beach	134,730.82	1,535,960.00	68,865.85	15,982.87	155,011.92	200,187.38	2,110,738.84
Ponce de Leon	3,381.39	18,834.00	117.80	260.50			22,593.69
Ponce Inlet	4,775.22	19,985.00	3,608.10				28,368.32
Port Orange	89,358.07	634,003.00	13,763.60	84,262.33	15,090.41	26,104.54	862,581.95
Port Richey	38,248.42	46,155.00	2,937.40	5,212.77			92,553.59
Port St. Joe	17,967.48	98,567.00	1,417.40	430.24			118,382.12
Port St. Lucie	85,783.14	362,194.00	3,513.65	15,428.66			466,919.45
Punta Gorda	174,958.96	161,939.00	12,987.80	4,351.91	13,409.74	26,659.96	394,307.37
Quincy	34,506.44	314,295.00	2,697.04	3,223.90			354,722.38
Raiford	2,705.81	21,355.00	68.40	378.28			24,507.49
Reddick	5,503.76	30,559.00	76.00	609.24			36,748.00
Redington Beach	6,434.54	39,317.00	665.00				46,416.54
Redington Shores	8,008.17	50,685.00	2,179.30				60,872.47
Riviera Beach	118,077.24	904,525.00	35,422.33	24,980.36		35,289.08	1,118,294.01
Rockledge	48,246.51	369,438.00	9,128.98	1,481.49	11,564.42	14,603.53	454,462.93
Royal Palm Beach	15,219.35	88,603.00	2,682.80				106,505.15
Safety Harbor	24,341.15	198,184.00	3,655.60	2,241.61			228,422.36
San Antonio	9,344.88	14,372.00	984.20	289.24			24,990.32
Sanford	111,539.39	888,873.00	16,447.35	12,460.57	30,327.79	43,854.76	1,103,502.86
Sanibel	30,936.58	75,199.00	17,421.45	107.25		3,464.61	127,128.89
Sarasota	408,684.76	1,603,087.00	89,187.94	31,296.43	146,582.60	211,898.40	2,490,737.13
Satellite Beach	37,221.90	240,934.00	5,764.60		9,813.80	21,953.33	315,687.63

DISTRIBUTIONS TO MUNICIPALITIES* (Continued)

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officers' Retirement	Total
Sea Ranch Lakes	\$ 1,495.48	\$ 59,037.00	\$ 1,795.50	\$	\$	\$	\$ 62,327.98
Sebastian	25,450.82	69,429.00	5,404.53	3,039.78			103,324.13
Sebring	58,300.26	275,423.00	4,826.23	1,489.50	13,510.22	22,909.77	376,458.98
Seminole	17,271.60	166,861.00	4,579.00	19,507.75	36,446.30		244,665.65
Seawalls Point	19,096.97	26,317.00	1,596.00				47,009.97
Shalimar	1,598.15	11,030.00	764.75				13,392.90
Sneads	8,487.85	92,817.00	470.72	606.91			102,382.48
Sopchoppy	13,009.51	16,822.00	45.60	441.62			30,318.73
South Bay	17,278.24	210,430.00	4,293.52	2,037.28			234,039.04
South Daytona	50,454.41	380,976.00	9,174.62	16,935.87			457,540.90
South Miami	23,158.88	328,264.00	16,131.46			11,687.76	379,242.10
South Palm Beach	5,797.89	28,494.00	997.50				35,289.39
South Pasadena	15,774.52	107,817.00	6,907.45	4,363.96	3,283.32		138,146.25
Springfield	27,572.84	408,038.00	927.20	2,118.74			438,656.78
Starke	39,014.21	188,558.00	1,406.00	3,217.99			232,196.20
Stuart	152,309.64	290,672.00	23,398.53	4,221.46			470,601.63
Sunrise	101,604.86	1,268,849.00	21,049.62		45,382.00	60,336.53	1,497,222.01
Surfside	7,980.26	104,228.00	4,208.02			5,925.18	122,341.46
Sweetwater	17,499.37	307,570.00	5,566.52	2,954.80			333,590.69
St. Augustine	118,785.09	414,255.00	22,154.48	5,107.24	25,789.92	39,707.64	625,799.37
St. Augustine Beach	12,775.47	27,761.00	5,237.98	75.75			45,850.20
St. Cloud	56,385.58	287,264.00	2,568.25	2,543.52	32,900.50	46,872.25	428,534.10
St. Leo	15,880.17	58,520.00	228.00				74,628.17
St. Lucie Village			1,729.00	188.25			1,917.25
St. Marks	8,380.02	9,455.00	435.10	307.75			18,577.87
St. Petersburg	896,180.27	8,694,624.00	114,010.12	114,574.72	268,689.84	388,084.43	10,476,163.38
St. Petersburg Beach	35,229.32	234,607.00	20,737.55		58,926.31	60,947.81	410,447.99
Tallahassee	317,884.96	2,728,752.00	60,664.87	17,885.39	124,530.67	176,300.99	3,426,018.88
Tamarac	74,984.70	873,047.00	13,565.51		35,279.12	33,962.08	1,030,838.41
Tampa	1,440,686.52	10,278,206.00	231,521.78	124,358.79	413,736.95	635,271.77	13,123,781.81
Tarpon Springs	49,921.50	413,056.00	15,586.00	29,285.91	19,725.15	25,364.93	552,939.50
Tavares	23,537.51	124,498.00	3,135.95	17,816.93	4,721.55	8,103.53	181,813.47
Temple Terrace	59,061.01	371,577.00	4,473.55		21,421.72	16,220.54	472,753.82
Tequesta	16,384.45	129,246.00	8,002.32				153,632.77
Titusville	129,648.13	1,089,335.00	29,111.52	12,489.28	35,051.20	52,655.91	1,348,291.04
Treasure Island	23,785.92	157,021.00	14,138.81	421.00	9,846.72	9,910.82	215,124.27
Trenton	7,329.41	39,260.00	615.60	799.37			48,004.38
Umatilla	10,738.67	61,938.00	1,132.40	1,111.00		3,531.97	78,452.04
Unincorporated Sarasota County			98,700.19				98,700.19
Unincorporated Volusia County			62,876.53				62,876.53
Valparaiso	25,169.36	296,273.00	1,476.96	609.00			323,528.32
Venice	101,828.20	354,775.00	18,785.30	70,052.62	29,961.35	48,726.60	624,129.07
Vernon	4,588.84	59,930.00	30.40	289.37			64,838.61
Vero Beach	145,422.78	426,182.00	30,398.47	8,225.32	71,462.98	118,243.43	799,934.98
Virginia Gardens	4,142.41	57,458.00	4,257.42				65,857.83
Waldo	3,308.12	53,161.00	1,242.60	554.00			58,265.72
Wauchula	20,475.79	84,648.00	205.20	413.49	6,130.08	9,492.46	121,365.02
Wausau	1,799.24	40,379.00	22.80	55.62			42,256.66
Webster	8,840.78	50,285.00	562.40	857.00			60,545.18
Weeki Wachee	186.03	2,118.00	495.90				2,799.93
Welaka	4,850.38	16,835.00	748.60	1,679.74			24,113.72
West Melbourne	20,628.17	145,077.00	5,914.70	2,886.66			174,506.53
West Miami	12,884.64	208,596.00	6,660.92	1,350.19			229,491.75
West Palm Beach	280,083.89	2,355,170.00	99,071.56	14,141.97	163,990.08	223,603.03	3,136,060.53
Westville	2,554.68	17,913.00	30.40	243.50			20,741.58
Wewahitchka	7,772.40	73,847.00	688.39	1,260.11			83,567.90
White Springs	4,518.65	73,921.00	91.20	425.87			78,956.72
Wildwood	27,524.13	90,158.00	1,539.00	4,925.48			124,146.61
Williston	14,862.70	79,663.00	653.60	957.24			96,136.54
Wilton Manors	32,630.19	404,895.00	10,512.70	1,074.35			449,112.24
Windermere	9,047.13	37,807.00					46,854.13
Winter Garden	47,201.40	262,195.00	3,850.35	5,632.99	9,345.90	13,348.07	341,573.71
Winter Haven	145,310.80	740,592.00	25,207.95	8,391.68	69,090.80	132,843.24	1,121,436.47
Winter Park	155,165.94	758,502.00	19,355.07		46,260.55	74,381.22	1,053,664.78
Winter Springs	51,574.54	303,023.00	1,124.80	15,102.58			370,824.92

DISTRIBUTIONS TO MUNICIPALITIES* (Continued)

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officers' Retirement	Total
Worthington Springs	\$ 2,298.35	\$ 14,827.00	\$ 22.80	\$ 50.25	\$	\$	\$ 17,198.40
Yankeetown	3,981.08	15,786.00	53.20	.....	.....	.....	19,820.28
Zephyrhills	101,685.15	178,874.00	4,205.65	12,345.44	.....	.....	297,110.24
Zolfo Springs	10,251.61	66,864.00	72.20	738.12	.....	.....	77,925.93
TOTAL	\$ 24,348,413.35	\$ 190,454,041.00	\$ 5,603,856.87	\$ 2,626,920.40	\$ 7,391,824.76	\$ 11,870,746.40	\$ 242,295,802.78

UNEMPLOYMENT COMPENSATION ACCOUNT WITH THE UNITED STATES TREASURY

Balance July 1, 1981 \$ 875,214,450.85

RECEIPTS:

Quarter ending September 30, 1981	\$52,202,525.00
Quarter ending December 31, 1981	35,359,000.00
Quarter ending March 31, 1982	32,831,000.00
Quarter ending June 30, 1982	82,275,574.60
Total Receipts	<u>\$202,668,099.60</u>

EARNINGS:

Quarter ending September 30, 1981	\$22,807,635.64
Quarter ending December 31, 1981	22,911,580.67
Quarter ending March 31, 1982	23,584,542.69
Quarter ending June 30, 1982	24,496,885.48
Total Earnings	<u>\$ 93,800,644.48</u>

Total Receipts and Earnings \$ 296,468,744.08

Total Available \$1,171,683,194.93

WITHDRAWALS:

Quarter ending September 30, 1981	\$ 56,590,000.00
Quarter ending December 31, 1981	56,100,000.00
Quarter ending March 31, 1982	63,690,000.00
Quarter ending June 30, 1982	79,935,000.00

Total Withdrawals \$256,315,000.00

Balance June 30, 1982 \$ 915,368,194.93

STATEMENT OF INVESTMENTS PAR VALUE OF SECURITIES ON HAND AS OF JUNE 30, 1982*

Florida Retirement System	\$ 4,748,693,272.45	Department of Administration	\$ 421,419,245.52
Florida Fire Insurance Trust Fund	2,319,000.00	Department of Agriculture	1,621,729.28
Ringling Museum Trust Fund	800,000.00	Department of Banking and Finance	4,301,566.38
State Fair Bonds	1,880,000.00	Department of Business Regulation	4,349,863.46
Workers' Compensation Special Disability Fund ...	100,000.00	Department of Citrus	35,956,804.89
Florida Crippled Children's Trust Fund	7,500.00	Department of Community Affairs	4,686,689.52
Ex-Confederate Soldiers and Sailors		Department of Corrections	708,820.11
Endowment Trust Fund	11,000.00	Department of Education	286,235,289.57
Principal State School Trust Fund	7,548,000.00	Department of Environmental Regulation	55,945,086.15
Board of Regents:		Department of General Services	12,796,382.25
Agricultural College Trust Fund	116,500.00	Game and Fresh Water Fish Commission	7,388,972.81
Seminary Trust Fund	28,000.00	Office of the Governor	5,089,339.03
		Department of Health and Rehabilitative Services	20,465,518.78
		Department of Insurance	73,588,260.73
		Department of Labor and Employment Security	41,235,583.79
		Department of Legal Affairs	498,231.48
		Department of Military Affairs	
		Department of Natural Resources	223,085,639.18
		Department of Professional Regulation	16,160,452.88
		Florida Public Service Commission	13,027,809.81
		Department of Revenue	1,649,758.11
		Department of Transportation	352,939,828.96
		Local Government Surplus Funds	859,968,992.93
		Total	<u>\$ 7,204,623,138.07</u>

*Information provided by Department of Insurance and Treasurer, and State Board of Administration.

RETIREMENT SYSTEMS, SPECIAL PENSIONS AND RELIEF ACTS

Florida Retirement System*

Balance July 1, 1981 \$ 73,959.58

RECEIPTS:

Miscellaneous Revenue	\$ 518.72
Interest	59,449.94
Retirement Contribution	629,632,070.85
Transfers	3,802.98
Refunds	83,499.31
Sale of Investments	287,315,000.00
Other Non-Operations Receipts	3,774,782.57
Cancellations	143,613.29
Total Receipts	\$ 921,012,737.66
Total Available	\$ 921,086,697.24

DISBURSEMENTS:

Refunds	\$ 9,662,313.79
Transfers	6,300,000.00
Adjustments to Employee Deduction	1,605.95
Adjustments to State Matching Contributions	326,196.92
Payments to U.S. Treasury	259,732.57
Benefits	286,205,296.83
Investments	618,303,000.00
Reissues	16,993.45
Total Disbursements	\$ 921,075,139.51

Balance June 30, 1982 \$ 11,557.73

Investment on Hand June 30, 1982 \$4,748,693,272.45

	GENERAL REVENUE EXPENDITURES				
	1977-78	1978-79	1979-80	1980-81	1981-82
Elected State Retirement Credit Matching	\$ 78,337.16	\$ 60,857.09	\$ 61,108.56	\$ 20,093.30	\$ 6,192.91
Teacher's Special Pensions	95,037.60	88,506.75	90,063.00	93,136.96	79,808.12
State Officers and Employees Retirement	1,453,387.50	1,588,592.17	1,660,807.83	1,852,819.09	2,125,537.76
Disability Benefits to Justices and Judges	64,913.76	72,626.88	70,439.40	81,619.41	78,454.90
Confederate Pensions	18,174.24	18,719.40	14,623.92	12,767.22	11,411.52
Special Pensions and Relief Acts	18,278.60	15,242.52	15,242.52	15,067.52	11,402.52
Florida National Guard	244,188.41	273,985.96	283,068.40	325,803.45	450,117.67
Relief Acts	58,441.00	93,750.00	268,802.75	72,625.00	674,770.26
Total	\$ 2,030,758.27	\$ 2,212,280.77	\$ 2,464,156.38	\$ 2,473,931.95	\$ 3,437,695.66

*Authorized by Chapter 121, Florida Statutes.

**COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS
FOR THE FIVE-YEAR PERIOD JULY 1, 1977 TO JUNE 30, 1982**

	1977-78	1978-79	1979-80	1980-81	1981-82
RECEIPTS:					
BUSINESS REGULATION, DEPARTMENT OF					
Pari-Mutuel Wagering, Division of					
General Revenue Fund—					
Taxes	\$ 45,125,306.67	\$ 50,825,635.75	\$ 51,870,372.47	\$ 48,982,194.10	\$ 50,511,274.32
Miscellaneous	15,750.00	600.00	22,475.55	91,892.35	85,598.55
Fines				16,175.00	5,570.00
Total General Fund	\$ 45,141,056.67	\$ 50,826,235.75	\$ 51,892,848.02	\$ 49,090,261.45	\$ 50,602,442.87
Operating Trust Fund—					
Fees	\$ 24,850.00	\$ 29,150.00	\$ 31,210.00	\$	\$
Licenses	215,636.00	233,426.25	227,082.50	.....	.....
Taxes	28,853,851.83	32,456,042.43	33,338,254.71	.....	.....
Miscellaneous	7,259.70	2,371.34	23,965.93	.....	.....
Refunds	89.18	12,162.40	4,797.94	.....	.....
Transfers			544.91	.....	.....
Total Operating Trust Fund	\$ 29,101,686.71	\$ 32,733,152.42	\$ 33,625,855.99	\$	\$
Additional Harness and Dog Track					
Tax Trust Fund—					
Taxes	\$ 14,180,494.82	\$ 16,484,295.59	\$ 17,280,844.72	\$	\$
Total Additional Harness and Dog Track Tax Trust Fund	\$ 14,180,494.82	\$ 16,484,295.59	\$ 17,280,844.72	\$	\$
Pari-Mutuel Trust Fund—					
Fees	\$	\$	\$ 4,827,980.00	\$ 4,827,980.00	\$ 4,863,400.00
Licenses .....	.....	.....	14.00	14.00	.....
Miscellaneous Revenue .....	.....	.....	25,356.83	25,356.83	3,221.56
Transfers .....	.....	.....	4,562.98	4,562.98	255.51
Refunds .....	.....	.....	9,526.41	9,526.41	14,213.69
Total Pari-Mutuel Trust Fund	\$	\$	\$ 4,867,440.22	\$ 4,867,440.22	\$ 4,881,090.76
Pari-Mutuel Tax Collection Trust Fund—					
Fees	\$	\$	\$	\$ 36,850.00	\$ 46,850.00
Licenses .....	.....	.....	.....	598,233.00	654,397.75
Taxes .....	.....	.....	.....	48,973,647.78	50,511,271.27
Miscellaneous Revenue .....	.....	.....	.....	400.00	320.00
Total Pari-Mutuel Tax Collection Trust Fund	\$	\$	\$	\$ 49,609,130.78	\$ 51,212,839.02
Florida Thoroughbred Breeders Promotional Trust Fund—					
Taxes	\$	\$	\$	\$ 2,461,510.15	\$ 2,916,674.85
Total Florida Thoroughbred Breeders Promotional Trust Fund	\$	\$	\$	\$ 2,461,510.15	\$ 2,916,674.85
Research Trust Fund—					
Fines	\$	\$	\$	\$ 2,461,510.51	\$ 16,775.00
Total Research Trust Fund	\$	\$	\$	\$ 2,461,510.51	\$ 16,775.00

**COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS
FOR THE FIVE-YEAR PERIOD JULY 1, 1977 TO JUNE 30, 1982 (Continued)**

	1977-78	1978-79	1979-80	1980-81	1981-82
EDUCATION, DEPARTMENT OF					
Division of Universities					
Racing Scholarship Trust Fund—					
Taxes	\$ 543,991.40	\$ 560,099.05	\$ 663,573.13	\$ 550,438.02	\$ 393,987.09
Total Board of Regents Racing Scholarship Trust Fund	\$ 543,991.40	\$ 560,099.05	\$ 663,573.13	\$ 550,438.02	\$ 393,987.09
Bicentennial Commission Trust Fund—					
Taxes	\$ 20,765.63	\$	\$	\$	\$
Total Bicentennial Commission Trust Fund	\$ 20,765.63	\$	\$	\$	\$
AGRICULTURE AND CONSUMER AFFAIRS, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE					
Office of the Commissioner and Division of Administration					
Florida Harness Racing Promotion Trust Fund—					
Taxes	\$ 120,901.77	\$ 145,543.15	\$ 410,385.47	\$	\$ 387,229.71
Total Florida Harness Racing Promotion Trust Fund	\$ 120,901.77	\$ 145,543.15	\$ 410,385.47	\$	\$ 387,229.71
Florida Quarter Horse Racing Promotion Trust Fund—					
Taxes	\$ 35,984.99	\$ 156,750.15	\$ 176,546.15	\$	\$ 197,547.02
Total Florida Quarter Horse Racing Promotion Trust Fund	\$ 35,984.99	\$ 156,750.15	\$ 176,546.15	\$	\$ 197,547.02
DISBURSEMENTS:					
BUSINESS REGULATIONS, DEPARTMENT OF					
Division of Pari-Mutuel Wagering					
Operating Trust Fund—					
Salaries	\$ 694,585.25	\$ 836,595.58	\$ 905,164.26	\$	\$
Other Personal Services	818,562.42	967,202.19	915,237.13	.....	.....
Expenses	248,879.20	293,051.92	325,827.08	.....	.....
Operating Capital Outlay	6,955.54	36,584.47	21,704.96	.....	.....
FCO—Improvement to Laboratory .....	.....	.....	2,325.00	.....	.....
Refunds	302.25	81.25	215.00	.....	.....
Transfers	179,738.00	217,703.00	243,338.00	.....	.....
Transfer to General Revenue	4,700,000.00	8,000,000.00	4,310,000.00	.....	.....
Aid to Counties	21,038,000.00	21,020,000.00	21,038,000.00	.....	.....
Service Charge to General Revenue	1,160,780.74	1,273,628.39	1,331,990.81	.....	.....
Certifications Forward	41,419.93	115,185.32	279,259.50	.....	.....
Certifications Forward—Aid to Counties .....	.....	.....	18,000.00	.....	.....
Total Operating Trust Fund	\$ 28,889,223.33	\$ 32,760,032.12	\$ 29,391,061.74	\$	\$
Additional Harness and Dog Track Tax Trust Fund—					
Transfer to General Revenue	\$ 4,671,855.99	\$ 7,000,000.00	\$ 5,600,000.00	\$	\$
Aid to Counties	8,877,500.00	8,877,500.00	8,877,500.00	.....	.....
Service Charge to General Revenue	542,728.31	634,291.44	693,703.14	.....	.....
Certifications Forward .....	.....	.....	.....	.....	.....
Total Additional Harness and Dog Track Trust Fund	\$ 14,092,084.30	\$ 16,511,791.44	\$ 15,171,203.14	\$	\$

COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1977 TO JUNE 30, 1982 (Continued)

	1977-78	1978-79	1979-80	1980-81	1981-82
Pari-Mutuel Trust Fund—					
Salaries	\$	\$	\$	\$ 1,161,234.43	\$ 1,406,534.10
Other Personal Services				960,640.92	1,018,957.90
Expenses				400,491.06	445,808.55
Special Categories—Payment of Awards				165,060.00	.....
Operating Capital Outlay				59,055.54	70,695.53
FCO—Improvement to Laboratory				15,465.00	205,932.43
Refunds				7,771.26	5,722.89
Transfers				255,908.54	386,062.00
Transfers to General Revenue—					
Chapter 71-129 Laws of Florida				5,152,579.78	1,162,845.38
Investments				1,000,000.00	1,000,000.00
Reissues				261.32	36.50
Certifications Forward				260,232.42	131,994.96
Total Pari-Mutuel Trust Fund	\$	\$	\$	\$ 9,438,700.27	\$ 5,834,590.24
Pari-Mutuel Tax Collection Trust Fund—					
Transfers to General Revenue—					
Chapter 71-129 Laws of Florida	\$	\$	\$	\$ 19,815,030.84	\$ 19,000,000.00
Aid to Counties				29,915,500.00	29,915,500.20
Service Charge to General Revenue				2,027,483.19	1,597,073.19
Refunds					739.00
Total Pari-Mutuel Tax Collection					
 Trust Fund	\$	\$	\$	\$ 51,758,014.03	\$ 50,513,312.19
Florida Thoroughbred Breeders Promotional					
 Trust Fund—Awards	\$	\$	\$	\$ 2,260,111.01	\$ 2,750,260.91
Service Charge to General Revenue				88,500.85	87,931.21
Investments					75,000.00
Total Florida Thoroughbred Breeders					
 Promotional Trust Fund	\$	\$	\$	\$ 2,348,611.86	\$ 2,913,192.12
Research Trust Fund—					
Service Charge to General Revenue	\$	\$	\$	\$ 111.80	\$ 395.87
Investments					9,000.00
Refunds					1,550.00
Total Research Trust Fund	\$	\$	\$	\$ 111.80	\$ 10,945.87

ANNUAL DISTRIBUTION TO EACH OF 67 COUNTIES

1931-1932	\$ 9,226.23	1942-1943	\$ 13,800.00	1953-1954	\$ 125,100.00	1964-1965	\$ 262,500.00	1975-1976	\$ 446,500.00
1932-1933	10,461.20	1943-1944	68,700.00	1954-1955	127,200.00	1965-1966	290,000.00	1976-1977	446,500.00
1933-1934	12,825.80	1944-1945	33,000.00	1955-1956	165,000.00	1966-1967	295,000.00	1977-1978	446,500.00
1934-1935	19,702.60	1945-1946	98,000.00	1956-1957	175,000.00	1967-1968	319,000.00	1978-1979	446,500.00 ¹
1935-1936	16,794.09	1946-1947	90,900.00	1957-1958	171,000.00	1968-1969	370,000.00	1979-1980	446,500.00 ²
1936-1937	24,199.88	1947-1948	83,667.67	1958-1959	178,300.00	1969-1970	412,000.00	1980-1981	446,500.00
1937-1938	26,251.16	1948-1949	82,400.00	1959-1960	188,700.00	1970-1971	446,500.00	1981-1982	446,500.00
1938-1939	26,863.76	1949-1950	82,400.00	1960-1961	187,600.00	1971-1972	446,500.00		
1939-1940	31,562.98	1950-1951	92,500.00	1961-1962	201,800.00	1972-1973	446,500.00		
1940-1941	33,100.00	1951-1952	112,000.00	1962-1963	206,800.00	1973-1974	446,500.00		
1941-1942	31,792.93	1952-1953	122,800.00	1963-1964	234,000.00	1974-1975	446,500.00		
								Total	\$10,389,948.30

¹In the fiscal year 1978-79, all counties received \$446,500.00 each with the exception of Alachua County which received \$428,500.00 due to a pending legal opinion.

²In the fiscal year 1979-80, all counties received \$446,500.00 each with the exception of Alachua County which received \$464,500.00 due to an \$18,000.00 distribution that was certified from the previous fiscal year.

DISBURSEMENTS, BY DEPARTMENT AND DIVISION, FROM GENERAL REVENUE REFUND OF OVERPAYMENT OF TAXES ACCOUNT

GENERAL REVENUE UNALLOCATED			Major Institutions—Apalachee Correctional Institution		
Transfers	\$	728,620.59	Perquisites	\$	18.50
Refunds		1,232.06	Major Institutions—Avon Park Correctional Institution		
JUDICIAL BRANCH			Perquisites		55.50
Fees		20.91	Major Institutions—Florida Correctional Institution		
Miscellaneous Revenue		10.00	Perquisites		338.34
BANKING AND FINANCE, DEPARTMENT OF			Major Institutions—Baker Correctional Institution		
Division of Securities			Perquisites		81.00
Fees		41,178.63	Major Institutions—Volusia Correctional Institution		
STATE, DEPARTMENT OF AND SECRETARY			Perquisites		67.15
OF STATE			LAW ENFORCEMENT, DEPARTMENT OF		
Division of Elections			Division of Local Law Enforcement Assistance		
Taxes—Commission Tax		3,477.00	Fees		1.00
Miscellaneous Revenue		16.46	REVENUE, DEPARTMENT OF		
Division of Corporations			Division of Collection and Enforcement		
Fees—Filing		469.00	Fees—Sales and Use Tax Registration		970.00
Taxes—Charter		2,574.59	Fees—Gasoline Dealers		1,833.21
Miscellaneous Revenue		125.84	Licenses—Special Motor Fuel		25.00
Fees—Limited Partnership		7,459.39	Licenses—Gasoline Dealers		40.00
Taxes—Corporation Privilege		3.00	Taxes—Sales and Use Tax		21,850,366.24
Fees—Non-Profit Corporation		320.00	Taxes—Corporate Income Tax		35,623,197.98
Fees—Uniform Commercial Code		771.75	Taxes—Estate Tax		2,123,535.40
Division of Licensing			Taxes—Premium Tax		39,491.07
Fees—Charitable Solicitations		550.00	Miscellaneous Revenue		320.40
EDUCATION, DEPARTMENT OF AND			NATURAL RESOURCES, DEPARTMENT OF		
COMMISSIONER OF EDUCATION			Office of Executive Director and Division		
Office of Deputy Commissioner for			of Administrative Services		
Educational Management			Miscellaneous Revenue		14.50
Transfers		214.00	Division of State Lands		
Office of Deputy Commissioner for			Fees		11,085.45
Special Programs			Division of Marine Resources		
Licenses		200.00	Miscellaneous Revenue		504.42
Division of Public Schools			Division of Recreation and Parks		
Refunds		5,032.05	Miscellaneous Revenue		10.00
Office of Blind Services			Division of Law Enforcement		
Refunds		342.16	Miscellaneous Revenue		135.50
BUSINESS REGULATION, DEPARTMENT OF			Perquisites		315.00
Division of Pari-Mutuel Wagering			HIGHWAY SAFETY AND MOTOR VEHICLES,		
Miscellaneous Revenue		1,000.00	DEPARTMENT OF		
Division of Alcoholic Beverages and Tobacco			Division of Driver's License		
Taxes—Beverage		9,000.30	Fees—Driver Education		382.00
Division of General Regulation			Licenses—Drivers		639.50
Fees—Collection Agency		1,968.43	Miscellaneous Revenue		4,746.92
Licenses—Collection Agency		6,340.31	Fees—Driver Examination		1,881.50
ENVIRONMENTAL REGULATION, DEPARTMENT OF			Division of Motor Vehicles		
Fees		5,220.00	Fees—Auto Title and Lien		157,915.62
HEALTH AND REHABILITATIVE SERVICES,			Licenses—Motor Vehicle		1,791,516.54
DEPARTMENT OF			Miscellaneous Revenue		86,365.41
Division of District Administration			Fees—Mobile Home Seal		22,689.75
Refunds		(109.31)	Licenses—Motor Vehicle Dealers		7,424.10
Division of Children's Medical Services			Licenses—Mobile Home		16,080.88
Refunds		(99.42)	Fees—Motor Vehicle Inspection		288,629.00
Division of Children, Youth and Family Services			Taxes		181.20
Refunds		51.30	INSURANCE AND TREASURER, DEPARTMENT OF		
Perquisites		60.95	Division of Insurance Consumer Services		
Division of Mental Health Services			Licenses		47,908.50
Miscellaneous Revenue		20.00	Division of the Treasury		
Refunds		1,150.65	Interest—Investments		3,054.20
Division of Developmental Services			Miscellaneous Revenue		316.64
Perquisites		196.56	Total General Revenue Funds	\$	62,911,555.70
Division of Economic Services			STATE, DEPARTMENT OF AND		
Miscellaneous Revenue		375.00	SECRETARY OF STATE		
Office of the Assistant Secretary			Division of Cultural Affairs		
for Operations			Refunds		800.80
Fees		1,982.33	ADMINISTRATION, DEPARTMENT OF		
Licenses		2,165.00	Division of Personnel		
COMMISSION ON ETHICS			Refunds		43.66
Non-Operating Receipts		9.71	REVENUE, DEPARTMENT OF		
CORRECTIONS, DEPARTMENT OF			Division of Collections and Enforcement		
Office of the Secretary			Security Deposits		300.00
Refunds		7,347.54	Total Trust Funds	\$	1,144.46
Perquisites		121.50	TOTAL ALL FUNDS	\$	62,912,700.16

OBJECT CLASSIFICATION OF EXPENDITURES

Object Code	CLASSIFICATION	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing Fund	Total Expenditures
Personel Services						
1100	Salaries and Wages	\$ 971,351,758.35	\$ 655,862,779.25		\$	\$ 1,627,214,537.60
1200	Other Personal Services—Individuals	49,768,362.29	63,916,593.29			113,684,955.58
1300	Other Personal Services—Other	23,459,082.80	76,467,799.93			99,926,882.73
1500	Retirement and Social Security Matching	175,345,218.04	106,030,150.94			281,375,368.98
1600	State Health Insurance Contributions	18,313,795.80	12,701,366.47			31,015,162.27
1700	State Life Insurance Matching	1,633,791.08	1,318,560.63			2,952,351.71
1800	State Disability Insurance Contributions	87,081.16	161,206.66			248,287.82
Contractual Services						
2100	Advertising Florida	5,920,114.00	26,509,192.20			32,429,306.20
2200	Communication and Transportation	32,342,393.66	45,423,754.37			77,766,148.03
2300	Printing and Reproduction Services	9,114,576.29	9,962,482.50			19,077,058.79
2400	Repairs and Maintenance	19,537,390.74	17,073,772.69			36,611,163.43
2500	Care and Subsistence	324,395,240.42	730,305,970.11			1,054,701,210.53
2600	Travel	28,927,722.55	31,449,437.60			60,377,160.15
2700	Utilities	53,546,292.32	30,171,006.19			83,717,298.51
2800	Employee Moving Expense	429,120.95	624,096.92			1,053,217.87
2900	Other Contractual Services	76,763,005.95	110,619,111.45			187,382,117.40
Materials and Supplies						
3100	Bedding and Other Textile Products	6,407,474.65	832,715.03			7,240,189.68
3200	Building and Construction Supplies	3,587,970.34	13,379,964.68			16,967,935.02
3300	Purchases for Resale	49,245.72	34,701,496.38			34,750,742.10
3400	Educational, Medical and Agricultural Supplies	18,634,819.12	19,953,531.99			38,588,351.11
3500	Food Products	24,264,820.89	3,019,051.17			27,283,872.06
3600	Maintenance and Heating Supplies	17,897,296.58	11,187,568.17			29,084,864.75
3700	Motor Fuels and Lubricants	12,482,969.38	12,917,059.59			25,400,028.97
3800	Office Materials and Supplies	10,212,603.20	8,257,052.31			18,469,655.51
3900	Other Materials and Supplies	7,796,315.44	3,324,403.50			11,120,718.94
Current Charges and Obligations						
4100	Insurance and Surety Bonds	10,431,169.43	10,365,908.29			20,797,077.72
4200	Pensions and Benefits	5,623,743.77	574,966,809.93			580,590,553.70
4300	Rental of Buildings	15,741,892.92	21,536,579.65			37,278,472.57
4400	Rental of Equipment	8,137,672.61	15,299,823.26			23,437,495.87
4900	Other Current Charges and Obligations	18,463,929.12	22,793,974.82			41,257,903.94
Capital Outlay						
5100	Books	11,350,129.38	818,767.91			12,168,897.29
5200	Buildings and Fixed Equipment	86,440,558.58	65,451,593.60		21,810.84	151,913,963.02
5300	Educational, Medical and Agricultural Equipment	14,851,511.82	10,077,678.54			24,929,190.36
5400	Motor Vehicles—Passenger	11,682,248.31	13,666,055.39			25,348,303.70
5500	Motor Vehicles—Other	933,898.09	4,493,705.04			5,427,603.13
5600	Office Furniture and Equipment	14,847,956.28	13,258,796.44			28,106,752.72
5700	Land	675,832.50	87,405,510.92			88,081,343.42
5800	Other Structures and Improvements	3,508,652.37	437,064,846.98			440,573,499.35
5900	Other Capital Outlay	25,357,980.87	16,664,163.17			42,022,144.04
Debt Service						
6100	Interest on Debt	9,341,671.21	6,470,448.95			15,812,120.16
6200	Principal	9,000,000.00	1,777,059.16			10,777,059.16
6300	Loans		45,268.50			45,268.50
6400	Fiscal Agents and Other Fees		1,258.56			1,258.56
6900	Other Debt Service	165.00	635.30			800.30
Grants, Subsidies and Contributions						
7100	Aids to Municipalities	5,632,899.00	257,610,459.83			263,243,358.83
7200	Aids to Counties—Educational	2,260,998,033.39	496,450,358.80	9,661,540.00		2,767,109,932.19
7300	Aids to Counties—Other	34,603,944.02	418,996,224.18			453,600,168.20
7400	Other Educational Aids	31,867,480.84	8,958,067.04			40,825,547.88
7900	Other Grants, Subsidies and Contributions	95,468,840.52	164,984,761.94			260,453,602.46
Non-Operating						
8100	Distributions and Transfers	163,738,276.84	2,297,960,747.99	201,885,055.00		2,663,584,079.83
8200	Other Distributions	4,540.62	1,391,836,455.69			1,391,840,996.31
8300	Investments—Cost		3,486,555,391.89	438,294,864.15	105,000.00	3,924,955,256.04
8400	Investments—Accrued Interest		(863.56)			(863.56)
8500	Proceeds of Bonds		18,245,776.75			18,245,776.75
8600	Refunds	109,025,218.13	110,080,600.12			219,105,818.25
8700	Revolving and Working Funds	91,510.00	568,250.00			659,760.00
8900	Other Non-Operating	37,428,524.93	1,665,691,931.79			1,703,120,456.72
9900	Disbursement Journal Transfers	54,103,837.75	(36,759,357.53)			17,344,480.22
Total Expenditures		\$ 4,931,620,580.02	\$ 13,609,507,813.36	\$ 649,841,459.15	\$ 126,810.84	\$ 19,191,096,663.37

WORKING CAPITAL FUND
Changes in Cash Balance
for Fiscal Year Ended June 30, 1982

Balance, July 1, 1981	\$ 146,491.45
Receipts	<u>\$649,694,967.70</u>
Total Available	\$649,841,459.15
Disbursements	<u>\$649,841,459.15</u>
Balance, June 30, 1982	<u>\$ -0-</u>

FEDERAL REVENUE SHARING FUND
Changes in Cash Balance
for Fiscal Year Ended June 30, 1982

Balance, July 1, 1981	\$ 21,810.84
RECEIPTS:	
Sale of Investments	\$106,354.59
Total Receipts	<u>\$106,354.59</u>
Total Available	\$128,165.43
DISBURSEMENTS:	
Investments	\$105,000.00
Fixed Capital Outlay Projects	<u>21,810.84</u>
Total Disbursements	<u>\$126,810.84</u>
Balance, June 30, 1982	<u>\$ 1,354.59</u>

ALPHABETICAL INDEX OF DEPARTMENTS AND DIVISIONS

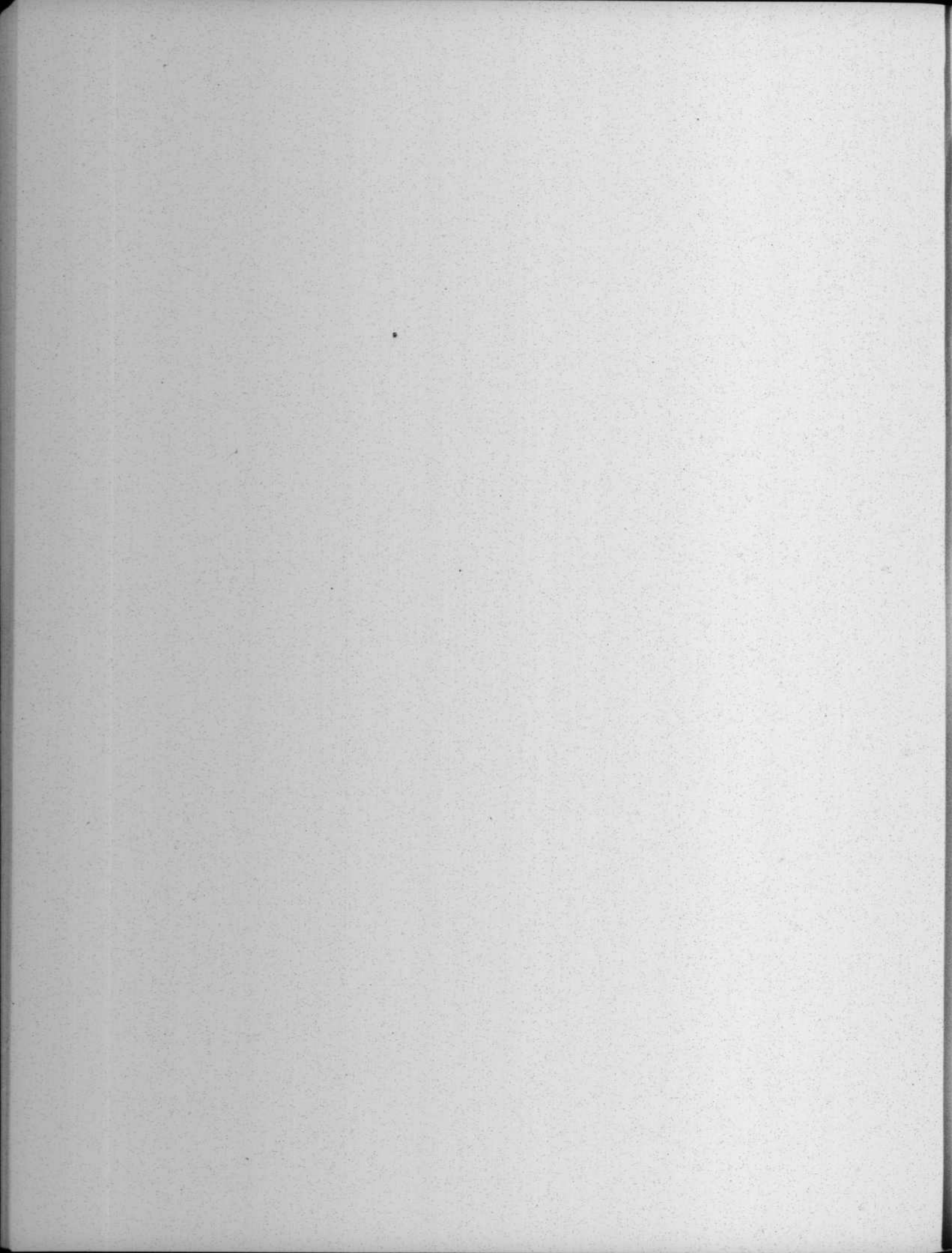
Name of Department or Division	Dept. or Div. No.	Name of Department or Division	Dept. or Div. No.
ADMINISTRATION	510-519	CORRECTIONS, DEPARTMENT OF	700-705
Divisions:		Divisions:	
Office of the Secretary	510	Office of the Secretary and Office of Management and Budget	700
Administrative Hearings	514	Office of the Assistant Secretary for Programs	701
Personnel	515	Office of the Assistant Secretary for Operations and Regional Administration	702
Retirement	516	Major Institutions	703
Commission on Human Relations	518	Community Facilities and Road Prisons	704
Human Resource Management	519	Probation and Parole Services	705
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE	420-435	EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION	481-499
Divisions:		Divisions:	
Office of the Commissioner and Division of Administration	420	Office of the Deputy Commissioner for Educational Management	481
Inspection	421	Office of the Deputy Commissioner for Administration	482
Standards	422	Office of the Deputy Commissioner for Special Programs	483
Chemistry	423	Public Schools	484
Dairy Industry	424	Vocational Education	485
Marketing	425	Community Colleges	486
Fruit and Vegetable Inspection	426	Blind Services	487
Animal Industry	427	Projects, Contracts and Grants	488
Plant Industry	428	Florida School for the Deaf and Blind	489
Fruit and Vegetable Inspection and Marketing (Citrus Inspection)	429	Universities:	
Administration (General Inspection)	430	Educational and General Activities	490
Marketing (Market Improvements)	431	University of Florida	491
Marketing (Security Deposit)	432	Florida State University	492
Forestry	434	Florida Agricultural and Mechanical University	493
Consumer Services	435	University of Central Florida	494
Agriculture Management Information Center	436	University of South Florida	495
		Florida Atlantic University	496
		University of West Florida	497
		Florida International University	498
		University of North Florida	499
BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER	440-444	ENVIRONMENTAL REGULATION, DEPARTMENT OF	560
Divisions:		ETHICS, COMMISSION ON	640
Office of the Comptroller and Division of Administration	440	GAME AND FRESH WATER FISH COMMISSION	770-774
Accounting and Auditing	441	Divisions:	
Banking	442	Office of Executive Director and Division of Administrative Services	770-771
Finance	443	Law Enforcement	772
Securities	444	Wildlife	773
		Fisheries	774
BUSINESS REGULATION, DEPARTMENT OF	530-535	GENERAL SERVICES, DEPARTMENT OF	720-729
Divisions:		Divisions:	
Office of Secretary	530	Office of Executive Director and Division of Administration	720
Pari-Mutuel Wagering	531	Security	721
Hotels and Restaurants	532	Purchasing	722
Florida Land Sales and Condominiums	533	Electronic Data Processing	723
Alcoholic Beverages and Tobacco	534	Building Construction and Property Management—Operating	724
General Regulation	535	Building Construction and Property Management—Fixed Capital Outlay	725
		Motor Pool	726
		Surplus Property	727
		Bond Finance	728
		Communications	729
CITRUS, DEPARTMENT	570		
COMMERCE, DEPARTMENT OF	471-473		
Divisions:			
Office of the Secretary and Administrative Services	471		
Tourism	472		
Economic Development	473		
COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	880		

ALPHABETICAL INDEX OF DEPARTMENTS AND DIVISIONS (Continued)

Name of Department or Division	Dept. or Div. No.	Name of Department or Division	Dept. or Div. No.
GOVERNOR, EXECUTIVE OFFICE OF THE	310-313	JUDICIAL BRANCH	210-264
Divisions:		Divisions:	
General Office	310	Supreme Court	210
Operation of the Governor's Mansion	311	First District Court of Appeal	211
Office of the Prosecution Coordination and the Council		Second District Court of Appeal	212
for the Prosecution of Organized Crime	312	Third District Court of Appeal	213
Administered Funds	313	Fourth District Court of Appeal	214
		State Attorneys	215
		Public Defenders	216
		Administered Funds	217
		Fifth District Court of Appeal	218
		Circuit Courts	261
		Judicial Administrative Commission	262
		County Courts	263
		Judicial Qualifications Commission	264
HEALTH AND REHABILITATIVE SERVICES,			
DEPARTMENT OF	590-605	LABOR AND EMPLOYMENT SECURITY,	
Divisions:		DEPARTMENT OF	540-546
Medicaid Services	590	Divisions:	
District Administration	591	Offices of the Secretary and Administrative Services	540
Children's Medical Services	592	Labor	541
Aging and Adult Services	593	Employment Security	542
Children, Youth and Family Services	594	Workers Compensation	545
Mental Health Services	595	Employment and Training	546
Developmental Services	596		
Vocational Rehabilitation	597		
Economic Services	598		
Health Services	599		
Office of the Secretary	600		
Office of the Assistant Secretary for			
Administrative Services	601		
Office of the Assistant Secretary for Programs	602		
Office of the Assistant Secretary for Operations	603		
Medicaid Services	605		
		LAW ENFORCEMENT, DEPARTMENT OF	710-714
		Divisions:	
		Office of the Executive Director and Division of	
		Staff Services	710
		Local Law Enforcement Assistance	711
		Criminal Investigations	712
		Standards and Training	713
		Criminal Justice Information Systems	714
HIGHWAY SAFETY AND MOTOR VEHICLES,			
DEPARTMENT OF	760-763	LEGAL AFFAIRS, DEPARTMENT OF AND	
Divisions:		ATTORNEY GENERAL	410
Office of Executive Director and Division of			
Administrative Services	760		
Florida Highway Patrol	761		
Driver's Licenses	762		
Motor Vehicles	763		
		LEGISLATIVE BRANCH	110-114
		Divisions:	
		Legislature	110
		Auditor General	114
INSURANCE, DEPARTMENT OF AND TREASURER	800-819	MILITARY AFFAIRS, DEPARTMENT OF	620
Divisions:			
Office of Treasurer and Division of Administration	800		
State Fire Marshall	801		
Insurance Fraud	802		
Rehabilitation and Liquidation	803		
Insurance Company Regulation	804		
Insurance Consumer Services	805		
Liquified Petroleum Gas	806		
Insurance Rating	807		
Treasury (Regulatory Trust Fund)	808		
Treasury (Investment Trust Fund)	810		
Treasurer's Management Information Center	814		
Insurance Consumer Services (Agents and			
Solicitors License)	815		
Hospital Cost Containment Board	816		
State Fire Marshall, Bureau of Standards	817		
Risk Management	818		
Treasury	819		
		PAROLE AND PROBATION COMMISSION	780
INTERNAL IMPROVEMENTS TRUST FUND,			
BOARD OF TRUSTEES OF	750	PROFESSIONAL AND OCCUPATIONAL	
		REGULATION, DEPARTMENT OF	580
		PUBLIC SERVICE COMMISSION	610

ALPHABETICAL INDEX OF DEPARTMENTS AND DIVISIONS (Continued)

Name of Department or Division	Dept. or Div. No.	Name of Department or Division	Dept. or Div. No.
RELIEF ACTS	850	TRANSPORTATION, DEPARTMENT OF	550-559
REPLACEMENT TRUST FUNDS	900	Divisions:	
REVENUE, DEPARTMENT	730-736	Burns Data Center	550
Divisions:		Centralized Mobile Equipment and	
Office of the Executive Director and Division of		Warehouse Operations	551
Administration	730	Public Transportation	552
Ad Valorem Tax	732	Construction	553-554
Audits	735	Pre-Construction and Design	555
Collection and Enforcement	736	Maintenance	556
Division of Information Systems and Services	737	Planning and Programming	558
		Office of the Secretary and Division of Administration	559
STATE, DEPARTMENT OF AND		VETERAN AND COMMUNITY AFFAIRS,	
SECRETARY OF STATE	450-456	DEPARTMENT OF	520-529
Divisions:		Divisions:	
Office of the Secretary and Division of		Office of the Secretary	520
Administrative Services	450	Community Services	521
Elections	451	Veteran Affairs	524
Archives, History and Records Management	452	Public Safety and Planning Assistance	527
Corporations	453	Local Resource Management	528
Library Services	454	Florida Housing Finance	529
Cultural Affairs	455		
Licensing	456	WORKING CAPITAL FUND	990



STATE OF FLORIDA
STATEWIDE FINANCIAL STATEMENTS
JUNE 30, 1982

TABLE OF CONTENTS

EXHIBITS:

- A - Combined Balance Sheet - All Fund Types and Account Groups
- B - Statement of Revenues, Expenditures and Changes in Fund Balances -
All Governmental Fund Types and Expendable Trust Funds
- C - Statement of Revenues, Expenses and Changes in Retained Earnings/
Fund Balances - All Proprietary Fund Types and Similar Trust Funds
- D - Combined Statement of Changes in Fund Balances - All College and
University Fund Types
- E - Combined Statement of Current Funds, Revenues, Expenditures and
Other Changes - All College and University Current Funds
- F - Notes to Financial Statements

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1982

ASSETS	GOVERNMENTAL FUND TYPES			
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS
Cash in State Treasury	\$ 435,073,180	\$ 81,424,655	\$	\$ 883,917
Other Cash and Cash in Transit	2,398,954	1,218,808	298,531,966	
Unexpended State Appropriations				
Investments	274,190,854	402,671,777	522,456,239	33,355,783
Receivables (Net)	39,730,296	39,168,277	1,576,815	804,448
Due from Other Funds or Governmental Units	151,683,865	135,345,936		29,702,158
Prepaid Expenses	823,735	256,169		
Inventories	11,042,154	2,589,754		
Deposits		5,107		
Restricted Assets	3,280			
Amount Available for Retirement of Long-Term Debt				
Amount to be Provided for Retirement of Long-Term Debt				
Advance to Other Funds	212,994,888			
Long-Term Receivables				
Land				
Buildings (Net)				
Machinery and Equipment (Net)				
Other Structures and Improvements				
Work-in-Progress				
Highway Fixed Assets				
Standing Timber				
Books				
Other Assets				
TOTAL ASSETS	\$1,127,941,206	\$ 662,680,483	\$ 822,565,020	\$ 64,746,306

The notes to the financial statements are an integral part of this statement.

EXHIBIT A
(continued)

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1982

<u>LIABILITIES</u>	<u>GOVERNMENTAL FUND TYPES</u>			
	<u>GENERAL</u>	<u>SPECIAL REVENUE</u>	<u>DEBT SERVICE</u>	<u>CAPITAL PROJECTS</u>
Vouchers, Accounts and Contracts Payable	\$ 135,062,932	\$ 124,982,067	\$ 178,603,162	\$ 3,808,941
Due to Other Funds or Governmental Units	72,077,563	40,563,255		145,937
Payable from Restricted Assets		142,926		
Deferred Revenue	11,245,917	12,639,632		
Bonds Payable			119,872,636	
Advance from Other Funds	4,508,982			
Installment Contracts Payable				
Other Liabilities	4,150	60,539		
TOTAL LIABILITIES	\$ 222,899,544	\$ 178,388,419	\$ 298,475,798	\$ 3,954,878
 <u>FUND EQUITY</u>				
Contributed Capital				
Investment in Fixed Assets				
Retained Earnings:				
Reserved				
Unreserved				
Fund Balance:				
Reserved	\$ 240,444,543	\$ 172,827,453	\$ 524,089,222	\$ 21,435,068
Unreserved	664,597,119	311,464,611		39,356,360
TOTAL FUND EQUITY	\$ 905,041,662	\$ 484,292,064	524,089,222	\$ 60,791,428
TOTAL LIABILITIES AND FUND EQUITY	\$ 1,127,941,206	\$ 662,680,483	822,565,020	\$ 64,746,306

The notes to the financial statements are an integral part of this statement.

EXHIBIT A
(continued)

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1982

ASSETS	PROPRIETARY FUND TYPES		FIDUCIARY	ACCOUNT GROUPS
	ENTERPRISE	INTERNAL SERVICE	FUND TYPE TRUST AND AGENCY	GENERAL FIXED ASSETS
Cash in State Treasury	\$ 4,538,915	\$ 24,894,042	\$ 134,720,301	\$
Other Cash and Cash in Transit	6,032,651	494,515	9,003,511	
Unexpended State Appropriations				
Investments	85,922,386	222,436,366	7,175,507,699	
Receivables (Net)	5,828,053	2,482,684	300,527,355	
Due from Other Funds or Governmental Units	12,131,347	19,930,147	41,978,563	
Prepaid Expenses	17,252	109,636		
Inventories	5,574,885	19,368,893	46,481	
Deposits			950	
Restricted Assets		1,280,118	2,462,555	
Amount Available for Retirement of Long-Term Debt				
Amount to be Provided for Retirement of Long-Term Debt		122,847		
Advance to Other Funds			35,993,083	
Long-Term Receivables			29,442,729	
Land		20,275,151	416,042	383,681,056
Buildings (Net)	45,238,227	249,326,603		383,117,489
Machinery and Equipment (Net)	8,989,758	31,674,703	8,669	342,106,372
Other Structures and Improvements	4,917,533	170,892		79,863,476
Work-in-Progress	22,872,462	1,343,589		74,092,799
Highway Fixed Assets	1,012 361,792			8,101,034,258
Standing Timber		14,099,621		212,827,456
Books				6,823,206
Other Assets	99,055	7,207,441	636,305	34,598,989
TOTAL ASSETS	\$ 1,214,524,316	\$ 615,217,248	\$ 7,730,744,243	\$ 9,618,145,101

The notes to the financial statements are an integral part of this statement.

EXHIBIT A
(continued)

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1982

LIABILITIES	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPE	ACCOUNT GROUPS
	ENTERPRISE	INTERNAL SERVICE	TRUST AND AGENCY	GENERAL FIXED ASSETS
Vouchers, Accounts and Contracts Payable	\$ 9,475,470	\$ 17,467,845	\$ 80,499,967	\$
Due to Other Funds or Governmental Units	3,419,590	22,965,247	1,306,433,041	
Payable from Restricted Assets	1,921,052	296,465	12,364,783	
Deferred Revenue	159,531	5,749,786	83,596	
Bonds Payable	691,101,904	2,135,000	271,819,948	
Advance from Other Funds	158,877,719	71,777,669	200,000	
Installment Contracts Payable	17,908	19,670,789		
Other Liabilities	185,917	1,911,385	570,016	
TOTAL LIABILITIES	\$ 865,159,091	\$ 141,974,186	\$ 1,671,971,351	\$
FUND EQUITY				
Contributed Capital	\$	\$ 201,958,191	\$	\$
Investment in Fixed Assets				9,618,145,101
Retained Earnings:				
Reserved	20,508,197	26,248,135		
Unreserved	328,857,028	245,036,736		
Fund Balance:				
Reserved			5,067,692,383	
Unreserved			991,080,509	
TOTAL FUND EQUITY	\$ 349,365,225	\$ 473,243,062	\$ 6,058,772,892	\$ 9,618,145,101
TOTAL LIABILITIES AND FUND EQUITY	\$ 1,214,524,316	\$ 615,217,248	\$ 7,730,744,243	\$ 9,618,145,101

The notes to the financial statements are an integral part of this statement.

EXHIBIT A
(continued)

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1982

ASSETS	ACCOUNT GROUPS			
	GENERAL		COLLEGE AND UNIVERSITY FUND TYPES	
	LONG-TERM DEBT	CURRENT	FIDUCIARY	PLANT
Cash in State Treasury	\$	\$ 17,570,344	\$ 5,305,678	\$ 8,375,980
Other Cash and Cash in Transit		9,006,324	9,888,434	533,833
Unexpended State Appropriations		18,599,333		13,198,638
Investments		76,288,124	24,923,120	65,487,815
Receivables (Net)		23,589,831	60,253,425	76,087,721
Due from Other Funds or Governmental Units		9,261,793	11,545,096	36,294,459
Prepaid Expenses		5,450,651	8,050	
Inventories		8,896,772	97	
Deposits		8,306	64,494	
Restricted Assets				
Amount Available for Retirement of Long-Term Debt	414,247,664			
Amount to be Provided for Retirement of Long-Term Debt	2,079,772,091			
Advance to Other Funds				
Long-term Receivables				
Land				36,674,148
Buildings (Net)				729,432,903
Machinery and Equipment (Net)				298,867,856
Other Structures and Improvements				54,758,247
Work-in-Progress				88,198,137
Highway Fixed Assets				
Standing Timber				
Books				132,963,936
Other Assets				2,378,541
TOTAL ASSETS	\$ 2,494,019,755	\$ 168,671,478	\$ 111,988,394	\$ 1,543,252,214

The notes to the financial statements are an integral part of this statement.

EXHIBIT A
(continued)

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1982

LIABILITIES	ACCOUNT GROUPS			
	GENERAL LONG-TERM DEBT	COLLEGE AND UNIVERSITY FUND TYPES		
		CURRENT	FIDUCIARY	PLANT
Vouchers, Accounts and Contracts Payable	\$	\$ 39,797,096	\$ 129,984	\$ 2,203,127
Due to Other Funds or Governmental Units		7,243,945	25,670,052	3,261,939
Payable from Restricted Assets		244,285	19,397,240	
Deferred Revenue		17,116,534		
Bonds Payable	2,486,236,000			130,979,000
Advance from Other Funds	1,820,341			
Installment Contracts Payable	5,371,168			11,965,593
Other Liabilities	592,246			
TOTAL LIABILITIES	\$ 2,494,019,755	\$ 64,401,860	\$ 45,197,276	\$ 148,409,659
FUND EQUITY				
Contributed Capital				
Investment in Fixed Assets				20,539,268
Retained Earnings:				
Reserved				
Unreserved				
Fund Balance:				
Reserved		9,975,854	42,013,439	1,271,737,913
Unreserved		94,293,764	24,777,679	102,565,374
TOTAL FUND EQUITY		104,269,618	66,791,118	1,394,842,555
TOTAL LIABILITIES AND FUND EQUITY	\$ 2,494,019,755	\$ 168,671,478	\$ 111,988,394	\$ 1,543,252,214

The notes to the financial statements are an integral part of this statement.

EXHIBIT A
(continued)

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1982

<u>ASSETS</u>	<u>TOTALS</u> <u>MEMORANDUM ONLY</u>
Cash in State Treasury	\$ 712,787,012
Other Cash and Cash in Transit	337,108,996
Unexpended State Appropriations	31,797,971
Investments	8,883,240,163
Receivables (Net)	550,048,905
Due from Other Funds or Governmental Units	447,873,364
Prepaid Expenses	6,665,493
Inventories	47,519,036
Deposits	78,857
Restricted Assets	3,745,953
Amount Available for Retirement of Long-Term Debt	414,247,664
Amount to be Provided for Retirement of Long-Term Debt	2,079,894,938
Advance to Other Funds	248,987,971
Long-Term Receivables	29,442,729
Land	441,046,397
Buildings (Net)	1,407,115,222
Machinery and Equipment (Net)	681,647,358
Other Structures and Improvements	139,710,148
Work-in-Progress	186,506,987
Highway Fixed Assets	9,113,396,050
Standing Timber	226,927,077
Books	139,787,142
Other Assets	44,920,331
 TOTAL ASSETS	 \$ 26,174,495,764

The notes to the financial statements are an integral part of this statement.

EXHIBIT A
(continued)

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1982

<u>LIABILITIES</u>	<u>TOTALS</u> <u>MEMORANDUM ONLY</u>
Vouchers, Accounts and Contracts Payable	\$ 592,030,591
Due to Other Funds or Governmental Units	1,481,780,569
Payable from Restricted Assets	34,366,751
Deferred Revenue	46,994,996
Bonds Payable	3,702,144,488
Advance from Other Funds	237,184,711
Installment Contracts Payable	37,025,458
Other Liabilities	<u>3,324,253</u>
TOTAL LIABILITIES	<u>\$ 6,134,851,817</u>
<u>FUND EQUITY</u>	
Contributed Capital	\$ 201,958,191
Investment in Fixed Assets	9,638,684,369
Retained Earnings:	
Reserved	46,756,332
Unreserved	573,893,764
Fund Balance:	
Reserved	7,350,215,875
Unreserved	<u>2,228,135,416</u>
TOTAL FUND EQUITY	<u>\$ 20,039,643,947</u>
TOTAL LIABILITIES AND FUND EQUITY	<u><u>\$ 26,174,495,764</u></u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 1982

	GOVERNMENTAL FUND TYPES				FIDUCIARY FUND TYPE
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST
Revenues:					
Fees	\$ 120,850,731	\$ 69,091,989	\$	\$	\$ 1,458,817
Licenses	39,807,884	88,124,409			
Taxes	4,353,635,224	241,119,651			86,420,176
Intergovernmental Revenues	531,886,894	1,223,549,277		686,319	58,091,127
Interest	209,600,192	52,006,614	42,205,708	5,115,298	134,048,377
Service Charges to General Revenue	32,560,292				
Miscellaneous	138,924,824	282,006,147		279,413	315,693,526
Total Revenue	<u>5,427,266,041</u>	<u>1,955,898,087</u>	<u>42,205,708</u>	<u>6,081,030</u>	<u>595,712,023</u>
Expenditures:					
Current	5,020,589,706	1,908,842,509			479,983,007
Capital Outlay				87,622,495	
Debt Service			285,207,565		80,710
Total Expenditures	<u>5,020,589,706</u>	<u>1,908,842,509</u>	<u>285,207,565</u>	<u>87,622,495</u>	<u>480,063,717</u>
Excess of Revenues Over (Under) Expenditures	406,676,335	47,055,578	(243,001,857)	(81,541,465)	115,648,306
Other Financing Sources (Uses)	(316,786,413)	31,898,779	333,511,982	82,224,030	(121,392,086)
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	89,889,922	78,954,357	90,510,125	682,565	(5,743,780)
Fund Balances/July 1	811,543,518	404,664,411	433,579,097	60,108,863	1,403,846,245
Increase (Decrease) in Reserves	3,608,222	1,757,099			2,474
Adjustments to Fund Balances		(1,083,803)			(383,723,964)
Fund Balances/June 30	<u>\$ 905,041,662</u>	<u>\$ 484,292,064</u>	<u>\$ 524,089,222</u>	<u>\$ 60,791,428</u>	<u>\$1,014,380,975</u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS/FUND BALANCES
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 1982

	<u>PROPRIETARY FUND TYPES</u>		<u>FIDUCIARY FUND TYPES</u>	
	<u>ENTERPRISE</u>	<u>INTERNAL SERVICE</u>	<u>NONEXPENDABLE TRUST</u>	<u>PENSION TRUST</u>
Operating Revenues:				
Charges for Goods & Services	\$ 143,122,647	\$ 177,161,709	\$	\$
Interest	10,190,779	14,039,318	379,520	408,107,107
Other	1,147,447	2,226,341		499,761,741
Total Operating Revenue	<u>154,460,873</u>	<u>193,427,368</u>	<u>379,520</u>	<u>907,868,848</u>
Operating Expenses:				
Salaries	16,269,051	25,039,812		3,475,443
Other Personal Services	80,860	515,423		193,591
Expense	21,497,752	41,425,773		2,524,334
Depreciation	4,076,431	9,707,361		
Refunds	517,603	11,384		9,650,576
Data Processing Services		3,226,135		635,856
Certified Forward	544,877	330,567		
Other	245,788,749	116,185,946		290,245,652
Total Operating Expenses	<u>288,775,323</u>	<u>196,442,401</u>		<u>306,725,452</u>
Operating Income (Loss)	<u>(134,314,450)</u>	<u>(3,015,033)</u>	<u>379,520</u>	<u>601,143,396</u>
Nonoperating Revenues (Expenses)	582,508	9,018,333		(156,689)
Income (Loss) Before Operating Transfers In (Out)	<u>(133,731,942)</u>	<u>6,003,300</u>	<u>379,520</u>	<u>600,986,707</u>
Operating Transfers In (Out)	118,287,706	18,328,091	685,181	
Net Income	<u>(15,444,236)</u>	<u>24,331,391</u>	<u>1,064,701</u>	<u>600,986,707</u>
Retained Earnings/Fund Balance at Beg. of Year	804,782,367	31,093,633	3,936,068	4,438,404,573
Adjustments to Beg. Retained Earnings/Fund Balance	<u>(439,972,906)</u>	<u>215,859,847</u>	<u>(132)</u>	
Restated Retained Earnings/Fund Balance	364,809,461	246,953,480	3,935,936	
Retained Earnings/Fund Balance June 30	<u>349,365,225</u>	<u>271,284,871</u>	<u>5,000,637</u>	<u>5,039,391,280</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT D

STATE OF FLORIDA
 COMBINED STATEMENT OF CHANGES IN FUND BALANCES - ALL COLLEGE AND UNIVERSITY FUND TYPES
 FOR THE YEAR ENDED JUNE 30, 1982

	<u>CURRENT</u>	<u>FIDUCIARY</u>	<u>PLANT</u>
Revenues and Other Additions			
Unrestricted Current Funds Revenues	\$ 666,614,674	\$	\$
Auxiliary Enterprises Revenue	85,055,178		
State Appropriations - Restricted	4,962,040		
Governmental Grants and Contracts - Rest.	138,228,000	1,163,905	86,010,048
Private Gifts, Grants and Contracts - Rest.	47,593,079	828,122	78,528
Investment Income - Restricted	5,873,626	1,036,132	2,222,257
Federal Government Advances		2,473,006	3,634,130
Interest on Loans Receivable		761,250	223,685
Plant Facilities Revenue			133,452,939
Revenues for Retirement of Indebtedness			11,154,912
Transfers Received from Other Universities	7,870,225		60,846,031
Total Revenues and Other Additions	\$ 956,196,822	\$ 6,262,415	\$ 297,622,530
Expenditures and Other Deductions			
Educational and General Expenditures	850,838,831	119,587	
Auxiliary and General Expenditures	81,870,628		
Indirect Costs Recovered	4,557,901		
Refunded to Grantors	63,507	3,944	
Loan Can. & Receivable Write-Offs	5,804	1,922,174	
Administrative and Collections Cost		1,123,030	
Transfers to Other Universities		27,039	2,322,190
Reversions	4,648,816		86,157,911
Expended to Plant Facility			8,170,775
Retirement of Indebtedness			69,214,244
Interest on Indebtedness			4,233,000
Disposal of Plant Facilities			4,337,951
Total Expenditures and Other Deductions	\$ 941,985,487	\$ 3,195,774	\$ 180,971,207

The notes to the financial statements are an integral part of this statement.

EXHIBIT D
(continued)

STATE OF FLORIDA
COMBINED STATEMENT OF CHANGES IN FUND BALANCES - ALL COLLEGE AND UNIVERSITY FUND TYPES
FOR THE YEAR ENDED JUNE 30, 1982

	<u>CURRENT</u>	<u>FIDUCIARY</u>	<u>PLANT</u>
Transfers Among Funds-Additions/(Deductions)			
Mandatory			
Principal and Interest	\$ (1,364,986)	\$	\$ 1,364,986
Renewals and Replacements	(121,447)		121,447
Loan Fund Matching Grants	(280,359)	280,359	
Other Mandatory Transfers	(16,348,046)		16,347,098
Non-Mandatory			
Interfund Transfers	<u>262,033</u>	<u>(779,086)</u>	<u>517,055</u>
Total Transfers Among Funds	<u>\$ (17,852,805)</u>	<u>\$ (498,727)</u>	<u>\$ 18,350,586</u>
Net Increase/(Decrease) for the Year	(3,641,470)	2,567,914	135,001,909
Fund Balance at Beginning of Year	109,378,250	64,542,333	1,244,995,392
Fund Balance Adjustments	<u>(1,467,162)</u>	<u>(319,129)</u>	<u>(5,694,012)</u>
Fund Balance at End of Year	<u><u>\$ 104,269,618</u></u>	<u><u>\$ 66,791,118</u></u>	<u><u>\$ 1,374,303,289</u></u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
 COMBINED STATEMENT OF CURRENT FUNDS REVENUES, EXPENDITURES AND OTHER CHANGES
 ALL COLLEGE AND UNIVERSITY CURRENT FUNDS
 FOR THE YEAR ENDED JUNE 30, 1982

Revenues:

Educational and General:

Student Tuition and Fees	\$ 16,779,008
State Appropriations	630,142,380
Federal Appropriations	43,408,337
Grants, Contracts, and Gifts	128,671,269
Sales and Services of Educational Activities	18,233,249
Investment Income	15,506,969
Other	1,025,292
Transfers from Other Universities	8,441,314

Auxiliary Enterprises

Sales and Services - Operations	73,148,776
Student Fees	8,484,959
Investment Income	<u>3,421,442</u>

Total Current Revenues

947,262,995

Expenditures, Mandatory Transfers and Reversions:

Educational and General:

Expenditures	850,838,831
Mandatory Transfers for:	
Principal and Interest	13,525
Renewals and Replacements	14,500
Loan Fund Matching Grant	280,359
Other	16,347,098

Auxiliary Enterprises:

Expenditures	81,870,628
Mandatory Transfers for:	
Principal and Interest	1,351,461
Renewals and Replacements	106,947

Reversions - State Appropriations

4,648,816

Total Expenditures, Mandatory Transfers and Reversions:

955,472,165

Other Transfers and Additions (Deductions):

Excess of Restricted Receipts	4,369,175
Refunded to Grantors	(63,507)
Inter Fund Transfers	<u>262,032</u>

Net Increase/(Decrease) in Fund Balances

\$ (3,641,470)

The notes to the financial statements are an integral part of this statement.

EXHIBIT F

STATE OF FLORIDA
Notes to Financial Statements
June 30, 1982

(1) Summary of Significant Accounting Policies

The attached Combined Statewide Financial Statements represent the product of a first year's efforts to prepare meaningful financial statements for the State of Florida as a reporting entity, in accordance with Generally Accepted Accounting Principles (GAAP) as prescribed by the National Council on Governmental Accounting and Audits of State and Local Governmental Units (ASLGU, 1974) by the American Institute of Certified Public Accountants. The financial statements for the College and University Funds are presented generally in accordance with accounting and reporting principles set forth in College and University Business Administration, Revised Edition, published by the American Council on Education. The statements also are presented generally in accordance with requirements of the Industry Audit Guide, Audits of Colleges and Universities, published by the American Institute of Certified Public Accountants. The statements in the previous Annual Reports have been prepared as provided by Section 216.102, Florida Statutes, as follows:

- "(1) On or before September 30 of each year, each agency supported by any form of taxation or licenses, fees, imposts, or exactions shall file with the Comptroller, the Auditor General, and the legislative appropriations committees a balance sheet and a statement of operation, prepared in compliance with generally accepted governmental accounting principles, as of June 30 of each year showing all assets, liabilities, equities, income and expenditures of the respective agency.
- (2) It shall be the duty of the Comptroller to:
- (a) Compile the respective balance sheets and statements of operation filed pursuant to subsection (1) into one balance sheet and one statement of operation and include a copy of the same in his annual report.
- (b) Furnish the Governor with a copy of the compiled balance sheet pursuant to s. 216.091 (1)(c).
- (c) Certify to the Executive Office of the Governor that each agency has complied with the requirements of subsection (1).
- (3) Should any agency fail to comply with the provisions of subsection (1), the Executive

EXHIBIT F
(continued)

Office of the Governor may withhold releases of appropriations until such time as the Comptroller certifies the agency's compliance."

The financial statements prepared by the various agencies and submitted to the Office of Comptroller in accordance with the above cited statute are unaudited at the time of their submission. Historically, the Comptroller has not attempted to verify any of the data included in the agency statements. For the first time, a verification was made of cash in the State Treasury and investments held by the State Treasurer or the State Board of Administration and revenue and expenditures were reconciled to receipts and disbursements per the Comptroller's records. Although the statements remain unaudited, based on these limited tests of the data, the information provided is more reliable than it has been in the past.

These same financial statements submitted by the various State agencies were the starting point for the project, but for the first time, the various accounts and classifications were reviewed by the Comptroller's staff to determine their proper classification for statewide purposes. The agencies' statements are prepared on an agency basis rather than being prepared from the point of view that they are a part of the State of Florida reporting entity. Because of this, major reclassifications had to be made to derive meaningful financial data. Generally, the General Fund and Capital Projects Funds as presented in the agency statements required the major reclassifications.

A. Fund Accounting

The accounts of the State of Florida are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for in a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures or expenses. Resources of the State are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped into the following categories and generic types:

GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the State of Florida. It is used to account for all financial resources except those required to be accounted for in another fund. In the General Fund, agency statements include appropriations from the General Revenue Fund as revenue and the appropriation balance at year end as an asset. Generally, agencies collecting revenue for the General Revenue Fund report such collections in an Agency Fund. Because of this, revenue in the General Fund is not disclosed in the agency statements.

EXHIBIT F
(continued)

The appropriations and the appropriation balances were eliminated through the beginning fund balance on each of the agency statements, and the revenue to the General Fund was obtained from the Comptroller's Records which are on a cash basis. The cash basis revenue was adjusted by any cash on hand or accounts receivable at June 30, 1982, as reported by the agencies in the Agency Funds, Collections for General Revenue. This procedure has the effect of overstating operations for the year by the amount of the prior year cash on hand and accounts receivable but this cannot be avoided this first year. The procedures followed in preparing the General Fund Statements resulted in the computation of the beginning fund balance since a true General Fund beginning balance was not available.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trusts, or major capital projects) that are legally restricted to expenditures for specified purposes. Special Revenue Funds are sometimes titled by law "Trust Funds" (e.g., the Grants and Donations Trust Fund), but, from the standpoint of Generally Accepted Accounting Principles, are Special Revenue Funds.

Debt Service Funds - Debt Service Funds are used to account for the accumulation of resources for and the payment of, general long-term debt principal, interest, and related costs.

Capital Projects Funds - Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by Proprietary Funds and Trust Funds). For general revenue appropriated Capital Projects Funds, the appropriation was shown on the agency statements as revenue and the June 30, 1982 appropriation balance as an asset. The appropriations and the appropriation balances per the agency were eliminated through the beginning fund balance. The amount of the general revenue appropriated expenditures were recorded as an Other Financing Source in the Capital Projects Funds to reflect the amount funded from the General Fund. This same amount was recorded as an Other Financing Use in the General Fund to reflect the amount transferred to the Capital Projects Funds. The amount of the general revenue appropriated payables in the Capital Projects Funds was recorded as a Due from Other Funds in the Capital Projects Funds and Due to Other Funds in the General Fund. Because of this procedure, the beginning fund balances in general revenue appropriated Capital Projects Funds were eliminated. The beginning fund balance shown for the Capital Projects Funds represents the beginning fund balance in the trust funded Capital Projects Funds as provided by the agency statements.

PROPRIETARY FUNDS

Enterprise Funds - Enterprise Funds are used to account for operations (a) that are financed and operated in a manner similar to private bus-

EXHIBIT F
(continued)

iness enterprises where the intent of the State is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the State has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

Internal Service Funds - Internal Service Funds are used to account for the financing of goods or services provided by one department or agency to other departments or agencies of the State or to other governments, on a cost-reimbursement basis.

The Operating Expenses of the Proprietary Fund types were reported by major type of expense except that the Department of Transportation did not include this detail for their reported proprietary funds and, therefore, their expenses were classified as "Other". The Proprietary Funds of this department account for \$108,642,625 of Other Expenses in the Enterprise Fund and \$79,171,294 in the Internal Service Fund on the Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balance. Benefit Payments of \$290,168,330 are included in the "Other" category in the Pension Trust Fund.

FIDUCIARY FUNDS

Trust and Agency Funds - Trust and Agency Funds are used to account for assets held by the State in a trustee capacity or as an agent for individuals, private organizations, other governments, and/or other funds. These include Expendable Trust, Nonexpendable Trust, Pension Trust and Agency Funds. Nonexpendable Trust and Pension Trust Funds are accounted for in essentially the same manner as proprietary funds since capital maintenance is critical. Expendable Trust Funds are accounted for in essentially the same manner as governmental funds. Agency Funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations.

COLLEGE AND UNIVERSITY FUNDS

The principles of fund accounting applied to the Universities provide for the following fund groups which we are presenting in the statewide financial statements.

Current Funds - This fund group includes those economic resources of the University which are expendable for operational purposes in performing the primary objectives of the University. Resources restricted by donors or other outside agencies for specific current operating purposes are reported as Restricted

EXHIBIT F
(continued)

Current Funds by the State University but were combined with Unrestricted Current Funds for Statewide Presentation.

Plant Funds - This fund represents four self-balancing fund groups for which separate accountability and reporting is required. These four fund groups described below have been combined and presented as Plant Funds.

Unexpended Plant Funds account for the unexpended resources received directly by the University from various sources to finance the acquisition of long-lived plant assets and the associated liabilities. This account includes all construction in progress.

Renewal and Replacement Plant Funds provide for the renewal and replacement of plant fund assets as distinguished from additions and improvements to plant.

Retirement of Indebtedness Funds account for the accumulation of resources received directly by the University for interest and principal payments and other debt service charges, including contributions for sinking funds relating to plant fund indebtedness.

Investment in Plant includes all long-lasting assets in the service of the University except for the long-lasting assets held as investments in Endowment Funds, as well as all associated liabilities.

Fiduciary Funds - This fund group as presented in the statewide financial statement includes:

Agency Funds - This fund group consists of funds held by the University as custodian or fiscal agent for others.

Loan Funds - This fund group consists of loans to students and of resources available for such purposes. The terms of the loan agreements usually specify that the money operate on a revolving basis, i.e., repayment of principal and interest are loaned to eligible students.

Endowment Funds - These are funds with respect to which the donors or outside agencies have stipulated, as a condition of the gift, that the principal is to be maintained inviolate and in perpetuity and invested for the purpose of producing present and future income which may either be expended or added to principal.

EXHIBIT F
(continued)

B. Fixed Assets and Long-Term Liabilities

The accounting and reporting treatment applied to the fixed assets and long-term liabilities associated with a fund are determined by its measurement focus.

All governmental funds and Expendable Trust Funds are accounted for on a spending, or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

Fixed assets used in governmental fund type operations (General Fixed Assets) are accounted for in the General Fixed Assets Account Group, rather than in governmental funds. Public domain, or "infrastructure," general fixed assets consisting of certain types of improvements other than buildings, such as highways and bridges of the Department of Transportation, are capitalized along with other general fixed assets.

General fixed assets are valued at historical cost, or estimated historical cost if actual cost cannot be determined. Donated fixed assets are valued at their estimated fair market value on the date donated. No depreciation has been provided on general fixed assets.

Long-term liabilities financed from governmental funds are accounted for in the General Long-Term Debt Account Group, not in the governmental funds. Because of their spending measurement focus, expenditure recognition for governmental fund types excludes those amounts represented by noncurrent liabilities. Since they do not affect net current assets, such long-term indebtedness is not recognized as governmental fund type expenditures or fund liabilities.

Bonded indebtedness was duplicated in the Statement of General Long-Term Debt by the various agencies benefiting from the proceeds of bond sales and by the State Board of Administration, which is designated by the Florida Statutes and the State Constitution to administer the bond issues. The Board also administers the debt service funds as well, and because of this the activity in debt service was also duplicated. An elimination of the Long-Term Debt and Debt Service Funds was made on the various agency statements and for statewide purposes these amounts were obtained from

EXHIBIT F
(continued)

the financial statements of the State Board of Administration.

The General Fixed Assets Account Group and the General Long-Term Debt Account Group are not funds. They are material only in the determination of the financial position of the State, and not with the results of its operations. Noncurrent portions of long-term loans receivable are offset by fund balance reserve accounts. Special reporting treatments are also applied to governmental fund inventories to indicate that they do not represent "available spendable resources," even though they are a component of net current assets. Such amounts are generally offset by fund balance reserve accounts.

The Office of Comptroller does not maintain centralized accounting records on the fixed assets held on behalf of the state. Fixed assets are accounted for by the various agencies and any information on fixed assets has to be obtained from the notes to the agency financial statements.

Based on Reports of the Auditor General and notes to the agency financial statements, it is known that all fixed assets of the State of Florida are not included in the combined financial statements. The major omission appears to be in the recording of state owned lands. Because the magnitude of this omission is not known, a statement as to its materiality cannot be made. The various agencies of the State are striving to improve the accounting for general fixed assets.

C. Basis of Accounting

Basis of accounting refers to when revenue and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

All Governmental Funds and Expendable Trust Funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include: (1) accumulated unpaid vacation, sick pay, and other employee amounts which are not accrued; and (2) principal and interest on general long-term debt which is recognized when due.

EXHIBIT F
(continued)

All proprietary funds and Nonexpendable Trust and Pension Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred.

College and University Funds are accounted for on the accrual basis of accounting.

D. Budget and Budgetary Accounting

1. Budget requests are prepared on a biennial basis pursuant to Section 216.031, Florida Statutes, according to budget instructions developed by the Executive Office of the Governor in consultation with the appropriation committees of the Legislature.
2. The Executive Office of the Governor, after preliminary review, transmits an approved budget for operational and fixed capital outlay expenditures consistent with information provided by the Legislature concerning appropriations and statement of intent.
3. Subsequent changes in approved budgets in excess of authority granted by Section 216.292(2), Florida Statutes, are approved by the Executive Office of the Governor and may require Cabinet approval.
4. Budgetary information is integrated into the State's Automated Management Accounting System to assure that all funds operate within the budgets set by the Legislature pursuant to Section 216.311, Florida Statutes. Expenditures may not exceed appropriations within each budget category. Appropriations for expenditures and encumbrances which are not approved for certification forward by the Executive Office of the Governor revert at the end of the fiscal year, June 30. Those appropriations which are approved for certification forward lapse, if unspent, on the following December 31.
5. The Combined Statewide Financial Statements do not present a Combined Statement of Revenue, Expenditures, and Changes in Fund Balances - Budget and Actual.

E. Encumbrances

Encumbrance accounting is employed as an extension of formal budgetary integration in governmental fund types. Under encumbrance accounting, purchase orders, contracts, and other commitments for the expenditure of monies are recorded in

EXHIBIT F
(continued)

budgetary accounts in order to reserve a portion of the applicable appropriation. Encumbrances outstanding at year end have been reported as reservations of fund balances since they do not constitute expenditures or liabilities.

F. Receivables

The following items were reported by the Department of Revenue in Notes to Financial Statements. The Department reported that these items were tentative in nature and thus were not shown on the financial statements. Collections of these will be reported in future years if collections are made:

Assessments for Underpayment of Taxes	\$40,212,819
Tax Warrants	\$46,592,408
Bankruptcy Claims	\$12,011,485

G. Investments

Prior to October 1, 1981, Section 215.44/215.53 and 218.409, Florida Statutes, authorized the State Board of Administration to invest all the trust funds and agency funds of each State agency and to invest funds of local governmental units.

Effective October 1, 1981, the Treasurer was authorized by Section 215.535, Florida Statutes, to invest all the trust funds and all agency funds of each state agency except for the Florida Retirement System Funds which are required to be invested by the State Board of Administration.

The investment funds held by the State Board at June 30 under this authority were reported by it as Expendable Trust Funds. The State funds were also recorded by the retirement agency as Investments or Cash with the State Board. In order to eliminate this duplication, the State funds were eliminated from the Expendable Trust Funds and the balance made up of local government funds were reclassified as Agency Funds.

The investment balance held by the Treasurer on June 30 was not reflected in the Treasurer's Financial Statements. Therefore, an elimination was not necessary.

All investments are stated at cost.

The Department of Labor and Employment Security carries as an investment asset \$915,556,195 in the Trust and Agency Fund. These funds are in the Federal Unemployment Compensation Trust Fund deposited pursuant to s. 903 of the Social Security Act, and are available for the payment of benefits.

EXHIBIT F
(continued)

All proprietary funds and Nonexpendable Trust and Pension Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred.

College and University Funds are accounted for on the accrual basis of accounting.

D. Budget and Budgetary Accounting

1. Budget requests are prepared on a biennial basis pursuant to Section 216.031, Florida Statutes, according to budget instructions developed by the Executive Office of the Governor in consultation with the appropriation committees of the Legislature.
2. The Executive Office of the Governor, after preliminary review, transmits an approved budget for operational and fixed capital outlay expenditures consistent with information provided by the Legislature concerning appropriations and statement of intent.
3. Subsequent changes in approved budgets in excess of authority granted by Section 216.292(2), Florida Statutes, are approved by the Executive Office of the Governor and may require Cabinet approval.
4. Budgetary information is integrated into the State's Automated Management Accounting System to assure that all funds operate within the budgets set by the Legislature pursuant to Section 216.311, Florida Statutes. Expenditures may not exceed appropriations within each budget category. Appropriations for expenditures and encumbrances which are not approved for certification forward by the Executive Office of the Governor revert at the end of the fiscal year, June 30. Those appropriations which are approved for certification forward lapse, if unspent, on the following December 31.
5. The Combined Statewide Financial Statements do not present a Combined Statement of Revenue, Expenditures, and Changes in Fund Balances - Budget and Actual.

E. Encumbrances

Encumbrance accounting is employed as an extension of formal budgetary integration in governmental fund types. Under encumbrance accounting, purchase orders, contracts, and other commitments for the expenditure of monies are recorded in

EXHIBIT F
(continued)

budgetary accounts in order to reserve a portion of the applicable appropriation. Encumbrances outstanding at year end have been reported as reservations of fund balances since they do not constitute expenditures or liabilities.

F. Receivables

The following items were reported by the Department of Revenue in Notes to Financial Statements. The Department reported that these items were tentative in nature and thus were not shown on the financial statements. Collections of these will be reported in future years if collections are made:

Assessments for Underpayment of Taxes	\$40,212,819
Tax Warrants	\$46,592,408
Bankruptcy Claims	\$12,011,485

G. Investments

Prior to October 1, 1981, Section 215.44/215.53 and 218.409, Florida Statutes, authorized the State Board of Administration to invest all the trust funds and agency funds of each State agency and to invest funds of local governmental units.

Effective October 1, 1981, the Treasurer was authorized by Section 215.535, Florida Statutes, to invest all the trust funds and all agency funds of each state agency except for the Florida Retirement System Funds which are required to be invested by the State Board of Administration.

The investment funds held by the State Board at June 30 under this authority were reported by it as Expendable Trust Funds. The State funds were also recorded by the retirement agency as Investments or Cash with the State Board. In order to eliminate this duplication, the State funds were eliminated from the Expendable Trust Funds and the balance made up of local government funds were reclassified as Agency Funds.

The investment balance held by the Treasurer on June 30 was not reflected in the Treasurer's Financial Statements. Therefore, an elimination was not necessary.

All investments are stated at cost.

The Department of Labor and Employment Security carries as an investment asset \$915,556,195 in the Trust and Agency Fund. These funds are in the Federal Unemployment Compensation Trust Fund deposited pursuant to s. 903 of the Social Security Act, and are available for the payment of benefits.

EXHIBIT F
(continued)

H. Inventory

Various methods of inventory valuation are used by state agencies. These methods include, but are not limited to, moving average, weighted average, first-in first-out, and combinations of these and others. The method used for inventory accounting by any particular agency is determined by the agency based upon the nature of the inventory items and such factors as purchase and consumption patterns. Generally, inventories that are deemed material relative to the operation of an organizational unit (cost center), such as warehouses and storerooms, are expensed when issued. Other types of items, such as office supplies, which are insignificant from a cost standpoint are expensed when purchased and are not reflected in the inventory asset account.

Special reporting treatment is applied to governmental fund inventories to indicate that they do not constitute "available spendable resources" even though inventories are a component of net current assets. This reporting method involves offsetting the asset account with a fund balance reserve account.

I. Advance to Other Funds

Noncurrent portions of long-term interfund loans receivable (reported in "Advance to" asset accounts) are equally offset by a fund balance reserve account which indicates that they do not constitute "available spendable resources" since they are not a component of net current assets. Current portions of long-term interfund loans receivable (reported in "Due from" asset accounts) are considered "available spendable resources".

J. Total Columns on Combined Statements - Overview

Total columns on the Combined Statements - Overview are captioned Memorandum Only to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

(2) Retirement

A. State Retirement Systems

The retirement plans of the State of Florida consist of contributory benefit plans that cover substantially all state employees.

EXHIBIT F
(continued)

The plan provides for retirement, death, and disability benefits. The States' present intention is to make contributions in amounts sufficient to annually fund the plans' current service cost and amortize the initial past service cost. The plans require contributions by employees and/or the State Agency at a stated percentage of compensation as determined by the State Legislature. The contribution for Retirement paid on behalf of State Employees amounted to \$178 million during fiscal year ending June 30, 1982.

The rate of contribution (10.93%) for regular members was determined to not only pay current credits earned for each participating employee, but to pay off accrued past benefits prior to 1978 by fiscal year ending 2007. This financing method has been in effect since July 1, 1977 and will extinguish this past service liability on schedule even though there may be changes in contribution rates in the future.

B. Deferred Compensation

In 1982 a deferred compensation plan was initiated for state employees. All costs of administering and funding the plan are the responsibility of plan participants. The state makes no contributions. At June 30, 1982, \$1,773,162 including accumulated interest earnings, had been contributed by participating state employees to those financial institutions administering the plan's various investment options. This amount was recorded in an Agency Fund.

(3) Contingent Liabilities

A. Federal Grants

The State participates in a number of federally assisted grant programs and federal reimbursement programs. These programs are subject to compliance audits which may disallow certain expenditures. For the state, this amount disallowed would probably be immaterial.

B. Litigation

The Office of Comptroller does not maintain centralized records of all lawsuits involving the State of Florida. Notes to financial statements of various agencies list some lawsuits. However, it cannot be determined if all lawsuits have been disclosed or if the amount is material.

C. Accumulated Unpaid Vacation and Sick Pay and Employee Benefits

Provisions of the Career Service System provide that employees shall continue to be paid while on leave of absence from duty because of illness or while on approved vacation to the extent that entitlement

EXHIBIT F
(continued)

to such leave is previously earned and accumulated during employment. The leave earned will be taken or will become payable upon termination of State employment as provided by Chapter 110, Florida Statutes, and the Personnel Rules and Regulations of the Career Service System. Records are kept showing each employee's leave earned, used, and unused balance. Payment of such employee benefits will be funded by appropriations of future years. Accumulated unpaid annual and sick leave benefit amounts are not accrued in governmental funds, except for the Department of Health and Rehabilitative Services, which recorded \$15,496,183 in accrued employee leave balances in the General Long-Term Debt Account. Three departments recorded a liability in the proprietary funds for accrued leave as follows:

Department of General Services	\$905,400
Department of Health and Rehabilitative Services	\$236,359
Department of Highway Safety and Motor Vehicles	\$411,532

State employees may elect to participate in group health insurance programs administered by the State Department of Administration. Coverages are provided through self-insurance plans funded by state appropriations and employee contributions. The plans provide health insurance benefits for participating employees and dependents and require contributions by employees at amounts specified by the Department of Administration. The State also pays a percentage of the cost of an amount of a Life Insurance and Accidental Health and Dismemberment policy, depending on the salary of the employee.

For Senior Management personnel the State pays the total cost of state health insurance benefits. The state also pays the total cost of life insurance for an amount equal to twice their annual salary, and the total cost of a disability policy for up to one year of benefits based on 65% of their salary.

(4) Other Disclosures

Adjustments to Fund Balance

The Office of Comptroller has relied on the information included in the agency financial statements for the adjustments to beginning fund balance.

Adjustments to beginning fund balance generally reflect adjustments necessary to bring the beginning fund balance at July 1, 1981, into compliance with generally accepted accounting principles as applied to government.

EXHIBIT F
(continued)

(5) Subsequent Events

The Office of Comptroller relied on Notes to the Financial Statements as the source of knowledge for Subsequent Events. Of the notes provided, none were material to the State as the reporting entity.